



Shire of
Katanning
Heart of the Great Southern

List of Accounts Paid
August 2026



Heart of the Great Southern

Schedule of Accounts Paid - August 2026

EFT Payments	Date	Name	Description	Amount	Total
EFT41984	06/08/2026	Katanning Nutrien Ag Solutions		-\$	13,837.89
914848186	22/07/2026		R2R Police Pools Road Reconstruct - Piping	\$ 13,668.60	
914850730	23/07/2026		Uniforms & PPE - Safety Boots	\$ 169.29	
EFT41985	06/08/2026	Avantgarde Technologies		-\$	3,232.16
ES 2689	03/08/2026		CCTV Maintenance Agreement - August 2026	\$ 3,232.16	
EFT41986	06/08/2026	Local Government Professionals WA		-\$	480.00
49495	28/07/2026		Staff Training - 2026 Great Southern Forum	\$ 480.00	
EFT41987	06/08/2026	Paull & Warner Resources		-\$	330.00
S194669	22/07/2026		Admin Fire Detection & Alarm Monitoring - July 2026	\$ 330.00	
EFT41988	06/08/2026	Canon Australia		-\$	301.77
8126456654	17/07/2026		Library Copier Charges: 18 Jun - 17 Jul 2026	\$ 258.15	
8126483625	30/07/2026		Admin Photocopier Charges - UniFlow Online Print & Scan	\$ 43.62	
EFT41989	06/08/2026	ABA Security & Electrical		-\$	1,712.17
52808	01/07/2026		Admin Building - Alarm Monitoring 2026/27	\$ 528.00	
52973	14/07/2026		Alarm Monitoring - CTPlus Installation & Training	\$ 874.37	
53003	15/07/2026		Admin Building - HID Access Fobs	\$ 309.80	
EFT41990	06/08/2026	Katanning Cleaning		-\$	15,499.00
1 (2026-2027)	28/07/2026		Cleaning Contract 2026/27 - July 2026	\$ 15,499.00	
EFT41991	06/08/2026	Integrated ICT		-\$	1,668.96
44023	31/07/2026		ICT Hardware - Server Warranty Extension	\$ 96.80	
44189	31/07/2026		Software Subscriptions - Council Chambers Teams Licence	\$ 706.20	
44190	31/07/2026		Software Subscriptions - Microsoft 365 Copilot Licence	\$ 155.43	

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44191	31/07/2026	Software Subscriptions - Microsoft 365 Copilot Licence	\$	710.53	
EFT41992	06/08/2026	Team Global Express Pty Ltd		-\$	190.69
0729-S408620	19/07/2026	Team Global Express Freight Charges	\$	190.69	
EFT41993	06/08/2026	Market Creations Agency		-\$	286.00
JJ76-24	29/07/2026	Stationery - Business Cards	\$	286.00	
EFT41994	06/08/2026	Katanning Stock & Trading		-\$	330.80
8/92	01/07/2026	Building Maintenance - Multiple Locations	\$	230.00	
8/93	23/07/2026	Building Maintenance - Multiple Locations	\$	100.80	
EFT41995	06/08/2026	CGS Tyres		-\$	1,610.00
1023348	30/07/2026	John Deere 315SL Backhoe Loader - New Tyres	\$	1,610.00	
EFT41996	06/08/2026	Warren Blackwood Waste		-\$	12,936.15
20493	01/08/2026	Waste Collection Service - Regular Service	\$	5,267.34	
20536	02/08/2026	Waste Collection Service - Front Lift Bin Service	\$	1,648.56	
20537	05/08/2026	Waste Collection Service - Recycling Service	\$	6,020.25	
EFT41997	06/08/2026	T-Quip		-\$	345.31
151406 #6	16/07/2026	KA26265 Toro Groundmaster 3310 Mower - Filters	\$	345.31	
EFT41998	06/08/2026	Fulton Hogan Services		-\$	6,270.00
21366097	17/07/2026	Town Road Maintenance - Premix Asphalt	\$	6,270.00	
EFT41999	06/08/2026	QFH Multiparts		-\$	946.24
914839650	21/07/2026	Roadwest Transport Trailer - Hydraulic Hose	\$	946.24	
EFT42000	06/08/2026	WALGA		-\$	29,809.93
SI-019493	20/07/2026	WALGA Annual Subscriptions 2026/27	\$	29,809.93	
EFT42001	06/08/2026	Australian Taxation Office		-\$	38,130.00
20260729	29/07/2026	PAYG - Week Ending: 29/07/2026	\$	38,130.00	

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EFT42002	06/08/2026 Kowalds News & Glasshouse		-\$	185.20
SN00 0039 3107 2026	31/07/2026	Admin Daily Newspapers - July 2026	\$	185.20
EFT42003	06/08/2026 Japanese Truck and Bus Spares		-\$	2,225.10
640491	22/07/2026	KA0287 Mitsubishi Canter Tiptruck - Service Parts	\$	2,225.10
EFT42004	06/08/2026 Premier Mill Hotel		-\$	487.50
INV_32691	31/07/2026	Art Gallery Exhibitions - Artist Accommodation	\$	487.50
EFT42005	06/08/2026 Modern Teaching Aids		-\$	28.55
46971147	20/07/2026	Library Materials - Craft Supplies	\$	28.55
EFT42006	06/08/2026 Water Corporation		-\$	2,855.16
90 07673 96 2	29/07/2026	Water Usage - Cullen Street Standpipe	\$	533.12
90 07680 64 4	31/07/2026	Water Usage - Baker Street Standpipe	\$	190.61
90 24441 53 0	31/07/2026	Water Service Charges - 19 Kaatanup Loop	\$	286.81
90 24453 26 7	31/07/2026	Water Service Charges - 1/8 Kaatanup Loop	\$	286.81
90 24453 27 5	31/07/2026	Water Service Charges - 3/8 Kaatanup Loop	\$	286.81
90 24453 28 3	31/07/2026	Water Service Charges - 4/8 Kaatanup Loop	\$	286.81
90 24453 29 1	31/07/2026	Water Service Charges - 2/8 Kaatanup Loop	\$	355.17
90 24464 55 6	31/07/2026	Water Service Charges - 2/5 Kaatanup Loop	\$	286.81
90 24464 56 4	31/07/2026	Water Service Charges - 3/5 Kaatanup Loop	\$	342.21
EFT42007	06/08/2026 Katanning Regional Opportunities Society Inc.		-\$	1,275.00
26001	24/06/2026	Community Grants Program 2025/26 Round 1	\$	1,275.00
EFT42008	06/08/2026 Blights Auto Electric		-\$	417.00
INV-0433	20/07/2026	KA11363 Hino Truck - Beacon & Deutsch Plug Kit	\$	417.00
EFT42009	06/08/2026 Arrow Bronze		-\$	432.64
780413	17/07/2026	Cemetery - Niche Wall Plaque	\$	432.64

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EFT42010	06/08/2026	PFD Food Services		-\$	869.90
LV484366	22/07/2026	Kiosk Stock Order	\$	869.90	
EFT42011	06/08/2026	Bucher Municipal		-\$	3,070.67
AUINV0045851	22/07/2026	Isuzu Sweeper - Service Parts	\$	3,070.67	
EFT42012	06/08/2026	Hitachi Construction Machinery Aust Ltd		-\$	199.71
SI2119149	20/07/2026	Hitachi ZW140-5B Wheel Loader - Service Kit	\$	128.33	
SI2120012	21/07/2026	Hitachi ZW140-5B Wheel Loader - Service Kit	\$	71.38	
EFT42013	06/08/2026	Asher Tussler		-\$	103.36
20260729	29/07/2026	Reimbursement - Native Plants for Citizenship Ceremony	\$	103.36	
EFT42014	06/08/2026	Ray Ford Signs		-\$	198.00
INV-1526	31/07/2026	Saleyards Maintenance - New Pen Numbers	\$	198.00	
EFT42015	06/08/2026	McLeods Lawyers Pty Ltd		-\$	2,492.20
152727	17/07/2026	Professional Advice - Commodity Ag Draft Lease	\$	2,492.20	
EFT42016	06/08/2026	Paywise Pty Ltd		-\$	2,276.31
598902	29/07/2026	Vehicle Lease - KA48 & BY485	\$	2,276.31	
EFT42017	06/08/2026	SEEK Limited		-\$	803.00
702006528	27/07/2026	Advertisement - Staff Vacancy	\$	803.00	
EFT42018	06/08/2026	Department of Local Government, Industry Regulation and Safety		-\$	1,326.56
BSLJUL2026	01/07/2026	Building Services Levy - July 2026	\$	1,326.56	
EFT42019	06/08/2026	Dumbleyung Earthmoving		-\$	13,090.00
INV-2351	31/07/2026	R2R Langaweira Road Resheet 26/27 - Gravel Pushing	\$	13,090.00	
EFT42020	06/08/2026	Norma Mills		-\$	6,000.00
01	31/07/2026	R2R Scotchman Road Resheet - Gravel Supply	\$	6,000.00	
EFT42021	06/08/2026	Southern Stone & Wood Construction & Maintenance		-\$	2,585.00

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524	27/07/2026	Cemetery Upgrade - New Corten Steel Sign	\$	2,585.00
EFT42022	14/08/2026	Moore Australia (WA) Pty Ltd	-\$	1,815.00
5256	13/08/2026	2025/26 Annual Financial Reporting Template & Documentation	\$	1,815.00
EFT42023	14/08/2026	Katanning Security Protection	-\$	222.00
00000885	27/07/2026	Alarm Monitoring - Security Call-Out	\$	222.00
EFT42024	14/08/2026	WA Contract Ranger Services	-\$	5,601.75
00007228	08/08/2026	Contract Ranger Services: 27/07/2026 - 09/08/2026	\$	5,601.75
EFT42025	14/08/2026	Westbooks	-\$	426.91
357904	07/08/2026	Library Stock - Books	\$	18.49
357905	07/08/2026	Library Stock - Books	\$	408.42
EFT42026	14/08/2026	West Coast Elevator Services Pty Ltd	-\$	1,551.00
INV-3190	08/08/2026	Admin Building - Genersl Service of Lift	\$	1,551.00
EFT42027	14/08/2026	Integrated ICT	-\$	9,509.30
43931	30/07/2026	Refuse Site - Starlink & Meraki Licencing	\$	507.10
44112	31/07/2026	Software Subscriptions - Cloud Backup	\$	451.00
44113	31/07/2026	Software Subscriptions - M365 Backup	\$	367.40
44192	31/07/2026	Software Subscriptions - Microsoft 365 Licensing	\$	3,439.50
44219	31/07/2026	Software Subscriptions - Managed Services Agreement	\$	4,744.30
EFT42028	14/08/2026	Team Global Express Pty Ltd	-\$	559.36
0730-S408620	26/07/2026	Team Global Express Freight Charges	\$	559.36
EFT42029	14/08/2026	Grants Empire	-\$	1,584.00
00002511	07/08/2026	Consultants - Development of Grant Application	\$	1,584.00
EFT42030	14/08/2026	Katanning Stock & Trading	-\$	33.00
8/94	29/07/2026	Saleyards Maintenance - Braided Pipe for Troughs	\$	33.00

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EFT42031	14/08/2026	Landgate		-\$	126.14
78393654	24/07/2026	Valuation Expenses - GRV Interim Valuation	\$	26.54	
78414294	29/07/2026	Valuation Expenses - UV Interim	\$	99.60	
EFT42032	14/08/2026	WALGA		-\$	550.00
SI-019607	27/07/2026	Great Southern Country Zone Annual Subscription 2026/27	\$	550.00	
EFT42033	14/08/2026	Australian Taxation Office		-\$	36,810.00
20260811	11/08/2026	PAYG - Week Ending: 12/08/2026	\$	36,810.00	
EFT42034	14/08/2026	Burgess Rawson		-\$	913.89
29561	05/08/2026	Water Usage - Katanning Railway Yard	\$	765.35	
29562	05/08/2026	Water Usage - Katanning Railway Yard	\$	148.54	
EFT42035	14/08/2026	ATC Work Smart		-\$	572.02
GT48872	06/08/2026	School Based Traineeship Wages	\$	286.01	
GT48873	06/08/2026	School Based Traineeship Wages	\$	286.01	
EFT42036	14/08/2026	BTW Rural Supplies		-\$	208.00
48041	27/07/2026	Works Equipment - Chainsaw Chains	\$	167.00	
48063	29/07/2026	Workshop Equipment - Chainsaw Files	\$	41.00	
EFT42037	14/08/2026	Water Corporation		-\$	60.15
90 07678 90 7	29/07/2026	Water Usage - Katanning Early Childhood Hub	\$	60.15	
EFT42038	14/08/2026	Watson's Liquid Waste		-\$	380.00
3825	29/05/2026	Saleyards Maintenance - Pump Out Grease Traps	\$	380.00	
EFT42039	14/08/2026	JP Promotions		-\$	8,539.30
INV34848	29/07/2026	Advertising & Promotion - Shire of Katanning Merchandise	\$	8,539.30	
EFT42040	14/08/2026	Wy Wurry Electrical		-\$	372.00
INV-07457	10/08/2026	Saleyards Maintenance - Install Power Point	\$	372.00	

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EFT42041	14/08/2026	PFD Food Services		-\$	1,463.80
LU878427	10/06/2026	Kiosk Stock Order	\$	873.30	
LV552371	29/07/2026	Kiosk Stock Order	\$	65.60	
LV552372	29/07/2026	Kiosk Stock Order	\$	524.90	
EFT42042	14/08/2026	Kojonup BMC Embroidery		-\$	1,998.00
12261	11/08/2026	Admin Uniform Order - August 2026	\$	1,998.00	
EFT42043	14/08/2026	Rural Power Solutions		-\$	154.00
2088	23/07/2026	AAPG BBQ Maintenance - Reset RCD & Lights	\$	154.00	
EFT42044	14/08/2026	Lindsay Morrison		-\$	1,333.78
KTA 0001	08/08/2026	Consultants - Travel Expenses	\$	1,333.78	
EFT42045	14/08/2026	Telair Pty Ltd		-\$	942.75
TA20748-085	31/07/2026	Internet Expenses - August 2026	\$	942.75	
EFT42046	14/08/2026	KJB Plumbing and Gas		-\$	264.00
4182	06/08/2026	4/8 Kaatanup Loop - Plumbing Maintenance	\$	264.00	
EFT42047	14/08/2026	PathWest Laboratory Medicine WA		-\$	49.50
1053278	25/07/2026	Fit for Work - Pre-Employment Drug Test	\$	49.50	
EFT42048	14/08/2026	Cohesis Pty Ltd		-\$	2,475.00
INV-00841	06/08/2026	Professional Advice - IT Support Selection Process	\$	2,475.00	
EFT42049	14/08/2026	Paywise Pty Ltd		-\$	2,276.31
605478	12/08/2026	Vehicle Lease - KA48 & BY485	\$	2,276.31	
EFT42050	14/08/2026	Station Motors Group Katanning		-\$	588.49
R65459	20/07/2026	01KA Isuzu D-Max - Scheduled 30,000Km Service	\$	588.49	
EFT42051	14/08/2026	RSM Australia Pty Ltd		-\$	5,890.50
GERI017861	31/07/2026	Accounting Services 2026/27 - July 2026	\$	5,890.50	

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EFT42052	14/08/2026	Dumbleyung Earthmoving		-\$	16,830.00
INV-2353	07/08/2026	R2R Langaweira Road Resheet 26/27 - Gravel Pushing	\$	16,830.00	
EFT42053	21/08/2026	BGL Solutions		-\$	3,257.10
INV-0008495	17/08/2026	Quartermaine Oval - Annual Turf Recovery & Nutrients	\$	3,257.10	
EFT42054	21/08/2026	Canon Australia		-\$	1,955.54
8126495043	04/08/2026	Admin Photocopier Charges: 05 Jul - 04 Aug 2026	\$	1,955.54	
EFT42055	21/08/2026	Hersey's Safety		-\$	1,399.97
INV-5524	30/07/2026	Depot Stores - Consumables & Safety Equipment	\$	1,399.97	
EFT42056	21/08/2026	Westbooks		-\$	494.80
358022	13/08/2026	Library Stock - Books	\$	494.80	
EFT42057	21/08/2026	West Australian Newspapers		-\$	650.00
1007010420260731	31/07/2026	Advertisement - Hard Waste Verge Collection 2026	\$	650.00	
EFT42058	21/08/2026	Landgate		-\$	163.00
1608052	01/08/2026	Valuation Expenses - Extraction of Tenure Data	\$	163.00	
EFT42059	21/08/2026	Great Southern Fuel Supplies		-\$	23,919.72
D2264163	18/08/2026	Depot Stock - Diesel	\$	23,919.72	
EFT42060	21/08/2026	Slavin Architects		-\$	16,794.80
INV-1696	18/08/2026	Katanning Early Childhood Hub - Project Management	\$	16,794.80	
EFT42061	21/08/2026	Coca-Cola Amatil		-\$	1,244.55
0239950145	06/08/2026	Kiosk Stock Order	\$	1,244.55	
EFT42062	21/08/2026	ATC Work Smart		-\$	559.36
GT48871	06/08/2026	School Based Traineeship Wages	\$	279.68	
GT49123	20/08/2026	School Based Traineeship Wages	\$	279.68	
EFT42063	21/08/2026	Connect CCS		-\$	87.56

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00122582	15/08/2026	After Hours Call Centre - July 2026	\$	87.56
EFT42064	21/08/2026	Water Corporation	-\$	1,018.91
90 07809 30 5	14/08/2026	Water Usage - Katanning-Nyabing Road Standpipe	\$	1,018.91
EFT42065	21/08/2026	Department of Fire & Emergency Services	-\$	27,596.31
ESLJUL2026	21/08/2026	Emergency Services Levy 2026/27 - July 2026	\$	27,596.31
EFT42066	21/08/2026	LGISWA	-\$	4,562.25
100-165898	03/08/2026	Fit for Work - Employee Assistance Program	\$	4,562.25
EFT42067	21/08/2026	Australia Post	-\$	3,116.45
1014879269	03/08/2026	Admin Daily Postage - July 2026	\$	3,116.45
EFT42068	21/08/2026	National Livestock Reporting Service	-\$	1,237.50
90063936	31/07/2026	Saleyards Livestock Market Reports - July 2026	\$	1,237.50
EFT42069	21/08/2026	SOS Office Equipment	-\$	143.45
SOS712644	31/07/2026	KLC Copier Charges - July 2026	\$	143.45
EFT42070	21/08/2026	BOC Limited	-\$	177.21
4042121992	02/07/2026	Depot Container Service - Argosshield	\$	81.88
4042302406	29/07/2026	Container Service - July 2026	\$	95.33
EFT42071	21/08/2026	Tyrepower Katanning	-\$	1,998.00
170283	13/07/2026	KA108 Isuzu D-Max - New Tyres	\$	1,998.00
EFT42072	21/08/2026	PFD Food Services	-\$	811.25
LV619842	05/08/2026	Kiosk Stock Order	\$	811.25
EFT42073	21/08/2026	Office Works Business Direct	-\$	158.95
629890570	02/06/2026	Library Furniture - Bookcase	\$	158.95
EFT42074	21/08/2026	Ray Ford Signs	-\$	1,163.80
INV-1558	14/08/2026	Cemetery Upgrade - Signage	\$	1,163.80

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EFT42075	21/08/2026	KJB Plumbing and Gas	-\$	750.00
4186	17/08/2026	Kaatanup Loop Units - Hot Water Maintenance	\$	750.00
EFT42076	21/08/2026	Best Office Systems	-\$	6,087.40
662994	13/08/2026	Library Equipment - Multifunction Printer	\$	6,087.40
EFT42077	21/08/2026	Global Spill Control Pty Ltd	-\$	706.99
274258	30/07/2026	Town Road Maintenance - Speed Humps	\$	706.99
EFT42078	21/08/2026	Victory Tech	-\$	848.10
INV-1449	17/08/2026	IT Support - Telephone Services & System Support	\$	848.10
EFT42079	21/08/2026	Winc Australia	-\$	2,027.33
9050834961	07/07/2026	Admin & Council - Stationery & Refreshments	\$	777.32
9050836768	07/07/2026	KLC - Cleaning Order	\$	905.27
9050928636	22/07/2026	Depot Refreshments Equipment - Beverage Dispenser	\$	344.74
EFT42080	21/08/2026	Grande Food Service	-\$	284.19
4270865	12/08/2026	Kiosk Stock Order	\$	284.19
EFT42081	21/08/2026	ThinkWaterGreatSouthern	-\$	2,165.70
S726424	09/07/2026	Effluent Maintenance - Pipe End Scraper	\$	2,165.70
EFT42082	21/08/2026	Katanning H Hardware	-\$	1,090.15
102073062	01/07/2026	Town Road Maintenance - Selleys Storm Sealant	\$	51.90
102073149	02/07/2026	Depot Maintenance - Safety Hook	\$	59.90
102073129	02/07/2026	Building Maintenance - 2/5 Kaatanup Loop	\$	4.38
106065494	03/07/2026	KA13519 Fire Fighter Trailer - Trailer Hitch Lock	\$	56.95
102073155	03/07/2026	Refuse Site Equipment - Portable Handheld UHF Radio	\$	259.90
102073176	03/07/2026	Depot Equipment - Welding Wire	\$	32.95
102073301	07/07/2026	Depot Equipment - Claw Hammers	\$	43.90

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102073487	10/07/2026	Depot Equipment - Recipro Blade	\$	36.95	
102073736	16/07/2026	Depot Maintenance - Wire Brush Wheel	\$	43.95	
102073774	17/07/2026	Building Maintenance - Depot	\$	30.95	
102073962	21/07/2026	Building Maintenance - Saleyards	\$	79.90	
102073980	21/07/2026	KA24951 Mitsubishi Canter Traytop - Shovels	\$	83.80	
102074026	22/07/2026	Building Maintenance - Refuse Site	\$	44.85	
102074118	24/07/2026	Building Maintenance - Historical Society	\$	77.30	
102074122	24/07/2026	Building Maintenance - Historical Society	\$	43.95	
106066684	31/07/2026	Uniforms & PPE - Hard Hats	\$	138.62	
EFT42083	21/08/2026	Harcher		-\$	883.20
1235773	05/08/2026	Kiosk Stock Order	\$	883.20	
EFT42084	21/08/2026	K2 Audiovisual Pty Ltd		-\$	27,792.33
INV-12359	07/08/2026	Council AV Upgrade - MS Teams Solution	\$	27,792.33	
EFT42085	21/08/2026	Dumbleyung Earthmoving		-\$	13,090.00
INV-2355	14/08/2026	R2R Ranford Road 25/26 Program - Pushing of Gravel	\$	13,090.00	
EFT42086	26/08/2026	Great Southern Fuel Supplies		-\$	2,425.73
JUL2026	31/07/2026	Fuel Card Purchases - July 2026	\$	2,425.73	
EFT42087	26/08/2026	Martin Wright		-\$	130.30
20260820	20/08/2026	Reimbursement - Meal Expenses	\$	130.30	
EFT42088	26/08/2026	Dhu South Electrical		-\$	2,567.03
7712	24/06/2026	Saleyards Maintenance - Refrigerator Electrical Works	\$	2,567.03	
EFT42089	26/08/2026	McDougall Weldments		-\$	79,963.02
INV-1811	11/08/2026	Saleyard Ramp Improvements - Structural Modification	\$	79,963.02	
EFT42090	26/08/2026	Graham Barnes		-\$	684.00

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20260824	24/08/2026	Reimbursement - Appliance for 61B Conroy Street	\$	684.00
EFT42091	26/08/2026 Wren Oil		-\$	396.00
223537	22/06/2026	Waste Oil Collection - June 2026	\$	396.00
EFT42092	26/08/2026 Buildon Construction		-\$	1,166,441.29
INV-0071	19/08/2026	Katanning Early Childhood Hub - Construction	\$	1,166,441.29
EFT42093	26/08/2026 Australian Laboratory Services Pty Ltd		-\$	800.58
1152376909	21/08/2026	Ground Water Monitoring - Saleyards & Refuse Site	\$	800.58
EFT42094	26/08/2026 Print Finishing Line		-\$	1,028.50
66273	14/07/2026	Binding Service - Council Minutes 2025	\$	1,028.50
EFT42095	28/08/2026 Gypsy Kitchen Co		-\$	500.00
INV-0206	24/08/2026	Catering - Council Forum	\$	500.00
EFT42096	28/08/2026 BGL Solutions		-\$	5,721.43
INV-0008503	27/08/2026	Insecticide Spraying - Multiple Garden Locations	\$	4,235.00
INV-0008505	27/08/2026	Hockey Oval - Insecticide Spraying	\$	1,486.43
EFT42097	28/08/2026 Canon Australia		-\$	132.87
8126498785	07/08/2026	Admin Photocopier Charges: 08 Jul - 07 Aug 2026	\$	132.87
EFT42098	28/08/2026 WA Contract Ranger Services		-\$	5,717.25
00007260	22/08/2026	Contract Ranger Services: 10/08/2026 - 23/08/2026	\$	5,717.25
EFT42099	28/08/2026 Diamond Locksmiths Pty Ltd		-\$	572.00
283784	26/08/2026	Depot Equipment - Works Keys	\$	572.00
EFT42100	28/08/2026 Integrated ICT		-\$	4,184.40
44372	27/08/2026	ICT Hardware - PC Onboarding	\$	1,265.00
44373	27/08/2026	KLC & Depot - NBN Hardware	\$	2,424.40
44374	27/08/2026	ICT Hardware - Tablet Onboarding	\$	495.00

Schedule of Accounts Paid - August 2026

EFT42101	28/08/2026 Premier Smash Repairs		-\$	644.52
22807	26/08/2026	KA0287 Mitsubishi Canter Tiptruck - Windscreen	\$	644.52
EFT42102	28/08/2026 Haynes Robinson Lawyers		-\$	18,941.00
20260826	26/08/2026	Reimbursement - Balance of Unit 12 Amherst Refundable Deposit	\$	18,941.00
EFT42103	28/08/2026 Warren Blackwood Waste		-\$	11,287.59
20538	17/08/2026	Waste Collection Service - Regular Service	\$	5,267.34
20544	19/08/2026	Waste Collection Service - Recycling Service	\$	6,020.25
EFT42104	28/08/2026 Shire of Plantagenet		-\$	31,436.60
6609	25/08/2026	Long Service Leave Contribution	\$	31,436.60
EFT42105	28/08/2026 Emily Kennedy		-\$	113.00
20260819	19/08/2026	Reimbursement - Library Supplies	\$	113.00
EFT42106	28/08/2026 Katanning Glass Supplies		-\$	165.28
00010401	27/08/2026	Refuse Site Maintenance - Supply Window	\$	165.28
EFT42107	28/08/2026 QFH Multiparts		-\$	907.87
914924038	06/08/2026	Town Verge Spraying - Esplanade	\$	907.87
EFT42108	28/08/2026 WALGA		-\$	1,969.00
SI-020087	11/08/2026	eLearning - Councillor Trolove	\$	1,969.00
EFT42109	28/08/2026 St Lukes Family Practice		-\$	132.00
213378	26/08/2026	Fit for Work - Pre-Employment Medical	\$	132.00
EFT42110	28/08/2026 Australian Taxation Office		-\$	36,488.00
20260826	26/08/2026	PAYG - Week Ending: 26/08/2026	\$	36,488.00
EFT42111	28/08/2026 Great Southern Fuel Supplies		-\$	1,389.23
17012357	14/08/2026	Workshop Supplies - Engine Oil	\$	1,389.23
EFT42112	28/08/2026 Coca-Cola Amatil		-\$	622.66

Schedule of Accounts Paid - August 2026

0240051490	20/08/2026	Kiosk Stock Order	\$	622.66	
EFT42113	28/08/2026	APV Valuers & Asset Management		-\$	2,634.50
INV-0711	27/08/2026	Professional Services - Comprehensive Valuation of Land and Building Assets	\$	2,634.50	
EFT42114	28/08/2026	ATC Work Smart		-\$	286.20
GT49124	20/08/2026	School Based Traineeship Wages	\$	286.20	
EFT42115	28/08/2026	Water Corporation		-\$	3,764.56
90 07809 50 8	18/08/2026	Water Usage - Langaweira Road Standpipe	\$	491.81	
90 07810 13 8	19/08/2026	Water Usage - Trimmer Road Standpipe	\$	1,856.25	
90 07810 67 2	20/08/2026	Water Usage - Great Southern Highway Standpipe	\$	1,416.50	
EFT42116	28/08/2026	Gower Industries		-\$	433.95
4676	21/08/2026	Expendable Stores - Workshop Equipment & Consumables	\$	433.95	
EFT42117	28/08/2026	DF McGuire Farm Trust		-\$	26,400.00
INV-0038	24/08/2026	Rural Road Maintenance - Gravel	\$	26,400.00	
EFT42118	28/08/2026	Phoenix Sheds Pty Ltd		-\$	708.24
20260827	27/08/2026	Reimbursement - Building Application Fee	\$	708.24	
EFT42119	28/08/2026	Wy Wurry Electrical		-\$	1,015.00
INV-07482	28/08/2026	KLC - Hockey Oval Lighting Maintenance	\$	1,015.00	
EFT42120	28/08/2026	Fire Block Plans Pty Ltd		-\$	715.00
FBP-32018	25/08/2026	Administraion Building - Emergency Management Plan	\$	275.00	
FBP-32044	25/08/2026	Saleyards - Evacuation Diagrams & Emergency Management Plan Updates	\$	440.00	
EFT42121	28/08/2026	Broadacre Auto Electrics		-\$	9,693.46
956	23/08/2026	2KA Isuzu D-Max - Bullbar with Spotlights	\$	3,918.98	
982	26/08/2026	KA062 Toyota Hilux Dual Cab - Bullbar Installation	\$	5,169.48	
988	27/08/2026	John Deere Backhoe Loader & KVA Synchronous Generator - Battery Switches	\$	280.00	

Schedule of Accounts Paid - August 2026

992	27/08/2026	KVA Synchronous Generator - Battery	\$	325.00	
EFT42122	28/08/2026 Remote Site Mechanical			-\$	6,613.75
INV-0478	19/08/2026	Contract Mechanic: 11/08/2026 - 21/08/2026	\$	6,613.75	
EFT42123	28/08/2026 Best Office Systems			-\$	49.50
663638	27/08/2026	Depot Photocopier Charges: 20/07/2026 - 20/08/2026	\$	49.50	
EFT42124	28/08/2026 McLeods Lawyers Pty Ltd			-\$	2,676.37
151699	08/05/2026	Professional Advice - Commodity Ag Lease	\$	2,676.37	
EFT42125	28/08/2026 Paywise Pty Ltd			-\$	2,276.31
610253	26/08/2026	Vehicle Lease - KA48 & BY485	\$	2,276.31	
EFT42126	28/08/2026 Wren Oil			-\$	576.95
226770	07/08/2026	Waste Oil Collection - August 2026	\$	576.95	
EFT42127	28/08/2026 Katanning Reticulation			-\$	647.79
0003736	12/06/2026	Saleyards - Green Trough Fill System	\$	647.79	
EFT42128	28/08/2026 Tuffin Diverse Fabrication and Parts			-\$	1,804.00
1930	28/08/2026	Caterpillar Skid Steer Loader - Repairs	\$	1,804.00	
EFT42129	28/08/2026 Harcher			-\$	424.85
1238981	12/08/2026	Kiosk Stock Order	\$	424.85	
EFT42130	28/08/2026 Ashton Little			-\$	300.00
20260827	27/08/2026	Reimbursement - Refund of Bond	\$	300.00	
EFT42131	28/08/2026 Dumbleyung Earthmoving			-\$	2,805.00
INV-2359	25/08/2026	Mckenzie Road Maintenance - Gravel Pushing	\$	2,805.00	
EFT42132	28/08/2026 The Ranford Grange Trust			-\$	33,000.00
INV-0040	20/08/2026	Mckenzie Road Maintenance - Gravel	\$	33,000.00	
TOTAL			\$	1,893,360.33	-\$ 1,893,360.33

Schedule of Accounts Paid - August 2026

Cheque Payments	Date	Name	Description	Amount	Total
42549	14/08/2026	Shire of Katanning		-\$	2,029.00
A3774	22/07/2026		Shire Property Rates 2026/27 - 16 Kaatanup Loop	\$ 113.00	
A3784	22/07/2026		Shire Property Rates 2026/27 - 2/5 Kaatanup Loop	\$ 113.00	
A3785	22/07/2026		Shire Property Rates 2026/27 - 1/5 Kaatanup Loop	\$ 113.00	
A3786	22/07/2026		Shire Property Rates 2026/27 - 3/5 Kaatanup Loop	\$ 113.00	
A3787	22/07/2026		Shire Property Rates 2026/27 - 4/5 Kaatanup Loop	\$ 113.00	
A3788	22/07/2026		Shire Property Rates 2026/27 - 4/8 Kaatanup Loop	\$ 113.00	
A3789	22/07/2026		Shire Property Rates 2026/27 - 3/8 Kaatanup Loop	\$ 113.00	
A3790	22/07/2026		Shire Property Rates 2026/27 - 2/8 Kaatanup Loop	\$ 113.00	
A3791	22/07/2026		Shire Property Rates 2026/27 - 1/8 Kaatanup Loop	\$ 113.00	
A332	22/07/2026		Shire Property Rates 2026/27 - 39 Cullen Street	\$ 113.00	
A528	22/07/2026		Shire Property Rates 2026/27 - 19 Charles Street	\$ 113.00	
A1194	22/07/2026		Shire Property Rates 2026/27 - Lot 1 Synnott Avenue	\$ 113.00	
A1746	22/07/2026		Shire Property Rates 2026/27 - 92 Piesse Street	\$ 113.00	
A3020	22/07/2026		Shire Property Rates 2026/27 - Lot 964 Kierle Street	\$ 113.00	
A3139	22/07/2026		Shire Property Rates 2026/27 - 52 Austral Terrace	\$ 113.00	
A3743	22/07/2026		Shire Property Rates 2026/27 - Lot 500 Dore Street	\$ 221.00	
A3764	22/07/2026		Shire Property Rates 2026/27 - 19 Kaatanup Loop	\$ 113.00	
42550	14/08/2026	Shire of Katanning		-\$	637.65
DEDUCTION	12/08/2026		Payroll Deductions - Social Club: 12/08/2026	\$ 48.00	
DEDUCTION	12/08/2026		Payroll Deductions - Lottery: 12/08/2026	\$ 140.00	
20260814	14/08/2026		Petty Cash Purchases: June - August 2026	\$ 449.65	
TOTAL				\$ 2,666.65	-\$ 2,666.65

Schedule of Accounts Paid - August 2026

Payroll Payments	Date	Name	Description	Amount	Total
Pay	13/08/2026	Payroll		-\$	138,562.26
	13/08/2026		Pay 4	\$ 138,562.26	
Pay	27/08/2026	Payroll		-\$	139,302.92
	27/08/2026		Pay 5	\$ 139,302.92	
TOTAL				\$ 277,865.18	-\$ 277,865.18

Direct Debit Payments	Date	Name	Description	Amount	Total
DD35309.1	05/08/2026	Synergy		-\$	561.43
155 057 680	16/07/2026		Electricity - Refuse Site	\$ 561.43	
DD35309.3	04/08/2026	Synergy		-\$	26,867.70
977 854 430	15/07/2026		Grouped Electricity Account - June 2026	\$ 26,867.70	
DD35326.1	04/08/2026	Telstra Corporation		-\$	894.31
K 958 640 371-7	21/07/2026		Phone & Internet Charges - July 2026	\$ 894.31	
DD35326.2	11/08/2026	Synergy		-\$	2,286.31
154 025 290	22/07/2026		Electricity - Saleyards	\$ 2,286.31	
DD35326.3	17/08/2026	Water Corporation		-\$	371.91
90 14466 27 5	16/07/2026		KLC Trade Waste Permit 2026/27	\$ 371.91	
DD35331.1	17/08/2026	Water Corporation		-\$	531.48
90 23336 90 7	17/07/2026		11-15 Austral Tce Trade Waste Permit 2026/27	\$ 265.74	
90 23340 85 0	17/07/2026		22 Austral Tce Waste Trade Permit 2026/27	\$ 265.74	
DD35348.1	24/08/2026	Water Corporation		-\$	570.89
90 07680 99 4	03/08/2026		Water Usage - 8 Austral Terrace	\$ 89.01	

Schedule of Accounts Paid - August 2026

90 07681 02 2	03/08/2026	Water Usage - Library & Art Gallery	\$	198.44	
90 07681 04 9	03/08/2026	Water Usage - 18 Austral Terrace	\$	235.25	
90 10523 50 0	03/08/2026	Water Usage - Aberdeen Dump Point	\$	48.19	
DD35349.1	20/08/2026	Water Corporation		-\$	115.77
90 07672 87 1	30/07/2026	Water Usage - 19 Charles Street	\$	67.58	
90 15188 85 2	30/07/2026	Water Usage - Town Square	\$	48.19	
DD35349.2	17/08/2026	Water Corporation		-\$	1,716.26
90 15649 40 1	30/07/2026	Water Usage - 61A Conroy Street	\$	299.12	
90 17943 10 2	31/07/2026	Water Usage - 25 Marmion Street	\$	437.18	
90 18411 07 9	31/07/2026	Water Usage - 1/6 Hill Way	\$	286.81	
90 18411 08 7	31/07/2026	Water Usage - 2/6 Hill Way	\$	290.91	
90 07680 70 8	31/07/2026	Water Usage - Crosby Street	\$	80.55	
90 15649 39 9	30/07/2026	Water Usage - 61B Conroy Street	\$	321.69	
DD35349.3	19/08/2026	Water Corporation		-\$	2,074.40
90 07674 66 6	29/07/2026	Water Usage - Katanning Aquatic Centre	\$	1,795.66	
90 07679 42 4	29/07/2026	Water Usage - Old Saleyards	\$	153.26	
90 07692 09 8	29/07/2026	Water Usage - Conroy Street Daycare	\$	125.48	
DD35349.4	21/08/2026	Water Corporation		-\$	3,396.03
90 07680 71 6	31/07/2026	Water Usage - Showgrounds	\$	1,966.17	
90 07680 72 4	31/07/2026	Water Usage - KLC Oval	\$	1,429.86	
DD35356.1	15/08/2026	SG Fleet Australia		-\$	1,054.37
AUSG01506820	31/07/2026	Vehicle Lease - CESM	\$	1,054.37	
DD35357.1	24/08/2026	Synergy		-\$	4,610.88
638 847 540	04/08/2026	Unmetered Electricity - Street Lighting	\$	401.93	

Schedule of Accounts Paid - August 2026

312 951 080	04/08/2026	Electricity - Admin Building	\$	4,208.95	
DD35357.2	25/08/2026	Water Corporation		-\$	1,255.25
90 07681 05 7	04/08/2026	Water Usage - Town Hall	\$	55.53	
90 07681 14 5	04/08/2026	Water Usage - Katanning Hotel	\$	92.02	
90 07684 86 4	04/08/2026	Water Usage - All Ages Playground	\$	313.90	
90 07684 98 7	04/08/2026	Water Usage - Lions Park	\$	249.98	
90 10435 29 5	04/08/2026	Water Usage - Admin Building	\$	543.82	
DD35363.1	17/08/2026	West Australian Treasury Corporation		-\$	29,541.08
162	05/08/2026	Loan No. 162 Interest payment - Relocation of Lawn Bowls	\$	7,587.83	
163	05/08/2026	Loan No. 163 Interest payment - Purchase Road Sweeper	\$	11,525.46	
164	05/08/2026	Loan No. 164 Interest payment - Purchase Prime Mover	\$	10,427.79	
DD35371.1	26/08/2026	Synergy		-\$	12,751.06
338 348 270	05/08/2026	Electricity - Street Lighting	\$	12,751.06	
DD35377.1	12/08/2026	Aware Super		-\$	15,577.92
SUPER	12/08/2026	Superannuation contributions	\$	13,433.74	
DEDUCTION	12/08/2026	Payroll deductions	\$	1,357.84	
DEDUCTION	12/08/2026	Payroll deductions	\$	702.65	
DEDUCTION	12/08/2026	Payroll deductions	\$	83.69	
DD35377.2	12/08/2026	Land & Shed Superannuation Fund		-\$	365.39
SUPER	12/08/2026	Superannuation contributions	\$	365.39	
DD35377.3	12/08/2026	The Trustee for CareSuper		-\$	278.17
SUPER	12/08/2026	Superannuation contributions	\$	278.17	
DD35377.4	12/08/2026	Hesta		-\$	268.58
SUPER	12/08/2026	Superannuation contributions	\$	268.58	

Schedule of Accounts Paid - August 2026

DD35377.5	12/08/2026 Mercer Business Super		-\$	26.51
SUPER	12/08/2026	Superannuation contributions	\$	26.51
DD35377.6	12/08/2026 Hostplus Superannuation Fund		-\$	502.71
SUPER	12/08/2026	Superannuation contributions	\$	502.71
DD35377.7	12/08/2026 CBUS		-\$	313.55
SUPER	12/08/2026	Superannuation contributions	\$	313.55
DD35377.8	12/08/2026 Australian Super		-\$	3,947.12
SUPER	12/08/2026	Superannuation contributions	\$	3,947.12
DD35377.9	12/08/2026 Rest Superannuation		-\$	493.51
SUPER	12/08/2026	Superannuation contributions	\$	493.51
DD35415.1	26/08/2026 Aware Super		-\$	15,491.56
SUPER	26/08/2026	Superannuation contributions	\$	13,334.56
DEDUCTION	26/08/2026	Payroll deductions	\$	1,357.84
DEDUCTION	26/08/2026	Payroll deductions	\$	715.47
DEDUCTION	26/08/2026	Payroll deductions	\$	83.69
DD35415.2	26/08/2026 Land & Shed Superannuation Fund		-\$	372.80
SUPER	26/08/2026	Superannuation contributions	\$	372.80
DD35415.3	26/08/2026 The Trustee for CareSuper		-\$	278.34
SUPER	26/08/2026	Superannuation contributions	\$	278.34
DD35415.4	26/08/2026 Hesta		-\$	268.58
SUPER	26/08/2026	Superannuation contributions	\$	268.58
DD35415.5	26/08/2026 Mercer Business Super		-\$	62.95
SUPER	26/08/2026	Superannuation contributions	\$	62.95
DD35415.6	26/08/2026 Hostplus Superannuation Fund		-\$	575.17

Schedule of Accounts Paid - August 2026

SUPER	26/08/2026	Superannuation contributions	\$	575.17	
DD35415.7	26/08/2026 CBUS			-\$	352.04
SUPER	26/08/2026	Superannuation contributions	\$	352.04	
DD35415.8	26/08/2026 Australian Super			-\$	3,974.12
SUPER	26/08/2026	Superannuation contributions	\$	3,974.12	
DD35415.9	26/08/2026 Rest Superannuation			-\$	514.78
SUPER	26/08/2026	Superannuation contributions	\$	514.78	
DD35377.10	12/08/2026 Australia Prime Superannuation Fund			-\$	654.95
SUPER	12/08/2026	Superannuation contributions	\$	654.95	
DD35377.11	12/08/2026 MobiSuper			-\$	278.27
SUPER	12/08/2026	Superannuation contributions	\$	278.27	
DD35377.12	12/08/2026 The Trustee For PEK Super			-\$	763.73
SUPER	12/08/2026	Superannuation contributions	\$	763.73	
DD35377.13	12/08/2026 Netwealth Superannuation Master Fund Personal Super			-\$	1,133.97
SUPER	12/08/2026	Superannuation contributions	\$	1,133.97	
DD35415.10	26/08/2026 Australia Prime Superannuation Fund			-\$	752.44
SUPER	26/08/2026	Superannuation contributions	\$	752.44	
DD35415.11	26/08/2026 MobiSuper			-\$	286.13
SUPER	26/08/2026	Superannuation contributions	\$	286.13	
DD35415.12	26/08/2026 The Trustee For PEK Super			-\$	779.63
SUPER	26/08/2026	Superannuation contributions	\$	779.63	
DD35415.13	26/08/2026 Netwealth Superannuation Master Fund Personal Super			-\$	1,133.97
SUPER	26/08/2026	Superannuation contributions	\$	1,133.97	
TOTAL			\$	138,046.02	-\$ 138,046.02

Schedule of Accounts Paid - August 2026

Credit Card Payments	Date	Name	Description	Amount	Total
DD35380.1	24/07/2026	Commonwealth Bank of Australia		-\$	7,028.77
JUL2026	24/07/2026	Human Resources Coordinator	Credit Card Purchases - July 2026	-\$	3,965.70
			Agoda - Accommodation for AI Summit	\$ 616.00	
			Agoda - Accommodation for People & Culture Seminar	\$ 446.53	
			Ink Station - Cartridges for HR Printer	\$ 726.72	
			Convention Centre Car Park - Parking for People & Culture Seminar	\$ 27.26	
			St John Ambulance - First Aid Training	\$ 180.00	
			Orchid Restaurant - Dinner for People & Culture Seminar	\$ 43.00	
			OpenAI ChatGPT - Subscription	\$ 27.27	
			Australia Post - Working with Children Application	\$ 87.00	
			Australia Post - Working with Children Application	\$ 87.00	
			Agoda - Accommodation for Salination Course	\$ 190.84	
			Kings Park Motel - Accommodation for Roads Safety Course	\$ 817.20	
			Australia Post - Working with Children Application	\$ 87.00	
			Chicken Treat - Lunch for Rates Envelopes Stuffing	\$ 268.76	
			Chicken Treat - Lunch for Rates Envelopes Stuffing GST Free	\$ 46.12	
			WALGA - People & Culture Seminar 2026	\$ 315.00	
JUL2026	24/07/2026	General Manager Operations	Credit Card Purchases - July 2026	-\$	237.00
			Commonwealth Bank - Dispute Refund	-\$ 190.00	
			Zoleo - Duress Alarm Subscription	\$ 192.00	
			Katanning Stock & Trading - Gas Bottle for 61B Conroy	\$ 235.00	
JUL2026	24/07/2026	Executive Manager Corporate Services	Credit Card Purchases - July 2026	-\$	66.00

Schedule of Accounts Paid - August 2026

		LG Professionals - AI Scams and Smarter Defence Webinar	\$	66.00	
JUL2026	24/07/2026 Manager Recreation Services	Credit Card Purchases - July 2026	-\$	606.36	
		Australia Post - Alien Tape	\$	32.95	
		Woolworths - Kiosk Stock Inc GST	\$	26.00	
		Woolworths - Kiosk Stock GST Free	\$	70.79	
		Woolworths - Kiosk Stock Inc GST	\$	19.80	
		Woolworths - Kiosk Stock GST Free	\$	3.55	
		Royal Lifesaving - Guidelines for Safe Pool Operations	\$	130.00	
		Woolworths - Seniors Prizes Inc GST	\$	43.25	
		Woolworths - Seniors Prizes GST Free	\$	46.65	
		JB's Quality Meats - Seniors Prizes	\$	32.36	
		KG Group - Table Tennis Racquets	\$	39.95	
		Kogan - Ice Hockey Table Paddles	\$	29.99	
		Woolworths - School Holiday Stocks Inc GST	\$	0.25	
		Woolworths - School Holiday Stocks GST Free	\$	27.75	
		JB's Quality Meats - Seniors Prizes	\$	32.36	
		Woolworths - Kiosk Stock Inc GST	\$	33.80	
		Woolworths - Kiosk Stock GST Free	\$	3.55	
		Woolworths - Kiosk Stock	\$	5.15	
		Woolworths - All Abilities Supplies Inc GST	\$	14.90	
		Woolworths - All Abilities Supplies GST Free	\$	13.31	
JUL2026	24/07/2026 Executive Assistant to CEO	Credit Card Purchases - July 2026	-\$	1,891.86	
		The Grants Hub - Annual Subscription	\$	313.20	
		Kowalds News & Glasshouse - Spirax Notebooks	\$	29.99	

Schedule of Accounts Paid - August 2026

		JB Hi-Fi - Samsung Galaxy Tablets	\$	1,548.67	
JUL2026	24/07/2026	Chief Executive Officer	Credit Card Purchases - July 2026	-\$	261.85
		Dome Katanning - Councillors Breakfast	\$	159.85	
		Rotary Club of Katanning - Change Over Dinner	\$	102.00	
		TOTAL	\$	7,028.77	-\$ 7,028.77

EFT Payments	\$	1,893,360.33	81.65%
Cheque Payments	\$	2,666.65	0.11%
Payroll Payment	\$	277,865.18	11.98%
Direct Debit Payments	\$	138,046.02	5.95%
Credit Card Payments	\$	7,028.77	0.30%
Total	\$	2,318,966.95	100%



Shire of
Katanning
Heart of the Great Southern

Monthly Financial Reports
August 2026



Heart of the Great Southern



Shire of **Katanning**

MONTHLY FINANCIAL REPORT

**(Containing the required statement of financial activity and statement of financial position)
For the Period Ended 31 August 2026**

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Compilation Report

To the Council

Shire of Katanning

Scope

We have compiled the accompanying special purpose financial statements.

The specific purpose for which the special purpose financial report has been prepared is to provide information relating to the financial performance and financial position of the Shire that satisfies the information needs of the Council and the *Local Government Act 1995* and associated regulations.

The responsibility of the Shire

The Shire is solely responsible for the information contained in the special purpose financial report and have determined that the accounting policies used are consistent and are appropriate to satisfy the requirements of the Council and the *Local Government Act 1995* and associated regulations.

Our responsibility

On the basis of information provided by the Shire, we have compiled the accompanying special purpose financial statements in accordance with the significant accounting policies adopted as set out in Note 1 to the financial statements and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the Management provided, into a financial report. Our procedures do not include any verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the Shire of Katanning, may suffer arising from negligence on our part.

This report was prepared for the benefit of the Council of the Shire of Katanning and the purpose identified above. We do not accept responsibility to any other person for the content of the report.

A handwritten signature in blue ink, appearing to read 'Travis Bate'.

Travis Bate
Signed at GERALDTON

RSM Australia Pty Ltd
Chartered Accountants

Date 17th of September 2026

THE POWER OF BEING UNDERSTOOD

AUDIT | TAX | CONSULTING

RSM Australia Pty Ltd is a member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

RSM Australia Pty Ltd ACN 009 321 377 atf Birdanco Practice Trust ABN 65 319 382 479 trading as RSM

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SHIRE OF KATANNING
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
	\$	\$	\$	\$	%	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	5,827,162	5,827,162	5,785,819	(41,343)	(0.71%)	
Grants, subsidies and contributions	2,350,564	390,086	308,476	(81,610)	(20.92%)	▼
Fees and charges	2,718,135	1,406,740	1,246,094	(160,646)	(11.42%)	▼
Interest revenue	573,540	42,040	64,396	22,356	53.18%	▲
Other revenue	336,453	56,058	58,630	2,572	4.59%	
Profit on asset disposals	164,068	27,344	0	(27,344)	(100.00%)	▼
	11,969,920	7,749,430	7,463,415	(286,015)	(3.69%)	
Expenditure from operating activities						
Employee costs	(5,793,326)	(994,658)	(1,083,831)	(89,173)	(8.97%)	
Materials and contracts	(4,268,723)	(708,749)	(587,357)	121,392	17.13%	▲
Utility charges	(636,514)	(119,137)	(102,698)	16,439	13.80%	▲
Depreciation	(9,389,990)	(1,564,964)	(1,561,450)	3,514	0.22%	
Finance costs	(84,604)	(2,106)	10,244	12,350	586.42%	▲
Insurance	(472,172)	(156,196)	(198,138)	(41,942)	(26.85%)	▼
Other expenditure	(381,889)	(72,206)	(40,074)	32,132	44.50%	▲
	(21,027,221)	(3,618,016)	(3,563,304)	54,712	1.51%	
Non cash amounts excluded from operating activities	2(c) 9,425,922	1,537,620	1,541,939	4,319	0.28%	
Amount attributable to operating activities	368,621	5,669,034	5,442,050	(226,984)	(4.00%)	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	2,697,830	101,970	664,340	562,370	551.51%	▲
Proceeds from disposal of assets	195,000	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans	23,659	5,828	5,828	0	0.00%	
	2,916,489	107,798	670,168	562,370	521.69%	
Outflows from investing activities						
Acquisition of property, plant and equipment	(3,530,562)	(1,497,764)	(1,995,461)	(497,697)	(33.23%)	▼
Acquisition of infrastructure	(2,221,789)	(266,812)	(155,345)	111,467	41.78%	▲
Payments for financial assets at amortised cost - self supporting loans	(23,659)	0	0	0	0.00%	
	(5,776,010)	(1,764,576)	(2,150,806)	(386,230)	(21.89%)	
Amount attributable to investing activities	(2,859,521)	(1,656,778)	(1,480,638)	176,140	10.63%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Leases liabilities recognised	57,511	0	0	0	0.00%	
Transfer from reserves	1,597,475	0	0	0	0.00%	
	1,654,986	0	0	0	0.00%	
Outflows from financing activities						
Payments for principal portion of lease liabilities	(11,239)	0	0	0	0.00%	
Repayment of borrowings	(311,328)	(26,440)	(26,440)	0	0.00%	
Transfer to reserves	(2,230,147)	0	(1,088)	(1,088)	0.00%	
	(2,552,714)	(26,440)	(27,528)	(1,088)	(4.12%)	
Amount attributable to financing activities	(897,728)	(26,440)	(27,528)	(1,088)	(4.12%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 3,388,628	3,388,628	5,576,609	2,187,981	64.57%	▲
Amount attributable to operating activities	368,621	5,669,034	5,442,050	(226,984)	(4.00%)	
Amount attributable to investing activities	(2,859,521)	(1,656,778)	(1,480,638)	176,140	10.63%	▲
Amount attributable to financing activities	(897,728)	(26,440)	(27,528)	(1,088)	(4.12%)	
Surplus or deficit after imposition of general rates	(0)	7,374,444	9,510,493	2,136,049	28.97%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF KATANNING
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2026

	Actual 30 June 2026	Actual as at 31 August 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	15,559,140	17,145,058
Trade and other receivables	1,803,274	4,155,363
Other financial assets	23,659	17,830
Inventories	11,247	15,012
TOTAL CURRENT ASSETS	17,397,320	21,333,263
NON-CURRENT ASSETS		
Trade and other receivables	362,233	362,233
Other financial assets	427,098	427,098
Property, plant and equipment	61,741,907	63,197,090
Infrastructure	206,274,658	205,408,832
Right-of-use assets	2,120	2,120
TOTAL NON-CURRENT ASSETS	268,808,016	269,397,373
TOTAL ASSETS	286,205,336	290,730,636
CURRENT LIABILITIES		
Trade and other payables	659,449	858,149
Contract liabilities	417,648	218,784
Capital grant/contributions liabilities	967,278	974,242
Lease liabilities	878	878
Borrowings	311,327	284,887
Employee related provisions	616,999	616,999
Other provisions	1,499,175	1,479,664
TOTAL CURRENT LIABILITIES	4,472,754	4,433,603
NON-CURRENT LIABILITIES		
Borrowings	2,393,073	2,393,073
Employee related provisions	113,656	113,656
Other provisions	612,415	612,415
TOTAL NON-CURRENT LIABILITIES	3,119,144	3,119,144
TOTAL LIABILITIES	7,591,898	7,552,747
NET ASSETS	278,613,438	283,177,889
EQUITY		
Retained surplus	83,101,490	87,664,855
Reserve accounts	9,752,677	9,753,763
Revaluation surplus	185,759,271	185,759,271
TOTAL EQUITY	278,613,438	283,177,889

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF KATANNING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 16 September 2026

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2026-27 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF KATANNING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Adopted Budget Opening	Actual as at	Actual as at
Note	1 July 2026	30 June 2026	31 August 2026
	\$	\$	\$
Current assets			
Cash and cash equivalents	12,253,736	15,559,140	17,145,058
Trade and other receivables	1,060,000	1,803,274	4,155,363
Other financial assets	23,659	23,659	17,830
Inventories	9,500	11,247	15,012
	13,346,895	17,397,320	21,333,263
Less: current liabilities			
Trade and other payables	(902,000)	(659,449)	(858,149)
Other liabilities	(2,060,000)	(1,384,926)	(1,193,026)
Lease liabilities	(46,272)	(878)	(878)
Borrowings	(287,669)	(311,327)	(284,887)
Employee related provisions	(500,000)	(616,999)	(616,999)
Other provisions	(1,704,885)	(1,499,175)	(1,479,664)
	(5,500,826)	(4,472,754)	(4,433,603)
Net current assets	7,846,069	12,924,566	16,899,660
Less: Total adjustments to net current assets	2(b) (7,846,069)	(7,347,957)	(7,389,167)
Closing funding surplus / (deficit)	0	5,576,609	9,510,493

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets			
Less: Reserve accounts	(10,385,759)	(9,752,677)	(9,753,765)
Less: Financial assets at amortised cost - self supporting loans	0	(23,659)	(17,830)
Less: Current assets not expected to be received at end of year	0	0	0
Add: Current liabilities not expected to be cleared at the end of the year	0	0	0
- Current portion of lease liabilities	47,136	878	878
- Current portion of borrowings	287,669	311,327	284,887
- Current portion of other provisions held in reserve-Amherst	1,704,885	1,499,175	1,479,664
- Current portion of employee benefit provisions held in reserve	500,000	616,999	616,999
Total adjustments to net current assets	2(a) (7,846,069)	(7,347,957)	(7,389,167)

(c) Non-cash amounts excluded from operating activities

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual
	30 June 2027	31 August 2026	31 August 2026
	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(164,068)	(27,344)	0
Less: Movement in liabilities associated with restricted cash - Amherst	200,000	0	(19,511)
Add: Depreciation	9,389,990	1,564,964	1,561,450
Total non-cash amounts excluded from operating activities	9,425,922	1,537,620	1,541,939

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF KATANNING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2026-27 year is \$10,000 and 10.00% whichever is the greater.

REFER TO AGENDA ITEM FOR EXPLANATIONS

Description	Var. \$ \$	Var. % %	
Revenue from operating activities			
Grants, subsidies and contributions	(81,610)	(20.92%)	▼
Fees and charges	(160,646)	(11.42%)	▼
Interest revenue	22,356	53.18%	▲
Profit on asset disposals	(27,344)	(100.00%)	▼
Expenditure from operating activities			
Materials and contracts	121,392	17.13%	▲
Utility charges	16,439	13.80%	▲
Finance costs	12,350	586.42%	▲
Insurance	(41,942)	(26.85%)	▼
Other expenditure	32,132	44.50%	▲
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	562,370	551.51%	▲
Outflows from investing activities			
Acquisition of property, plant and equipment	(497,697)	(33.23%)	▼
Acquisition of infrastructure	111,467	41.78%	▲
Surplus or deficit at the start of the financial year	2,187,981	64.57%	▲
Surplus or deficit after imposition of general rates	2,136,049	28.97%	▲

SHIRE OF KATANNING

SUPPLEMENTARY INFORMATION

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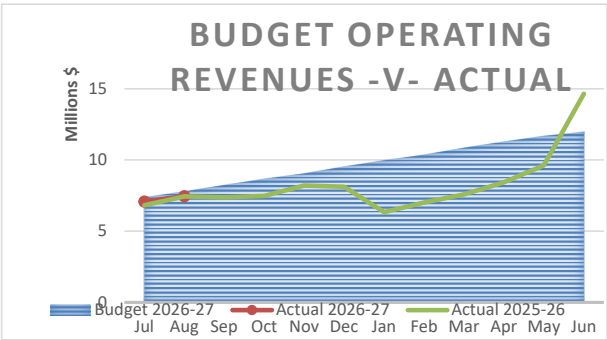
BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

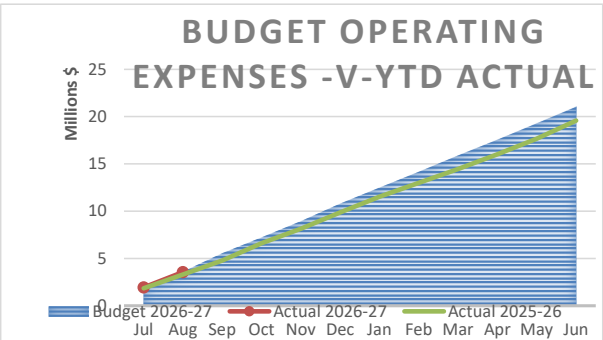
1 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

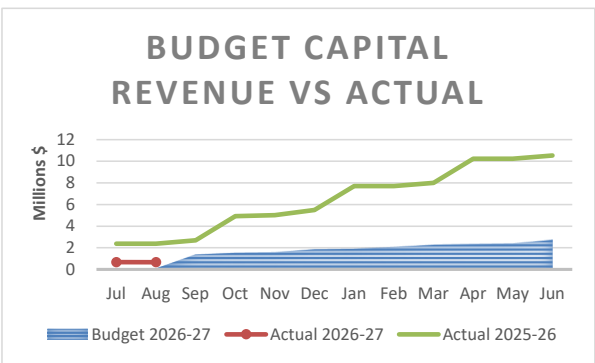


OPERATING EXPENSES

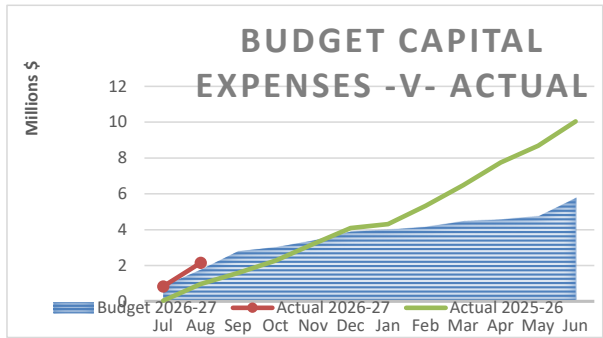


INVESTING ACTIVITIES

CAPITAL REVENUE

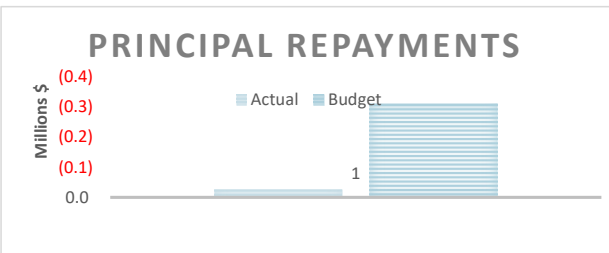


CAPITAL EXPENSES

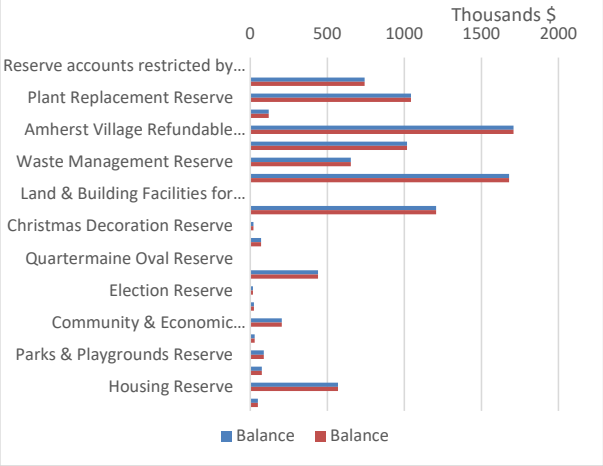


FINANCING ACTIVITIES

BORROWINGS



RESERVES



2 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash at Bank	Cash and cash equivalents	6,418,140	0	6,418,140		CBA	0.25%	At call
Term Deposit - Muni	Cash and cash equivalents	974,242	0	974,242		WATC	3.61%	
At-Call (CBA) - Reserves	Cash and cash equivalents	0	2,752,676	2,752,676		CBA	0.25%	At call
Term Deposit - Reserves	Cash and cash equivalents	0	7,000,000	7,000,000		CBA	4.04%	20/10/2026
Total		7,392,382	9,752,676	17,145,058	0			
Comprising								
Cash and cash equivalents		7,392,382	9,752,676	17,145,058	0			
		7,392,382	9,752,676	17,145,058	0			

KEY INFORMATION

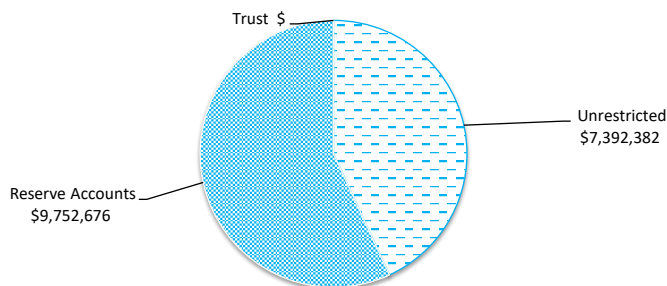
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 7 - Other assets.



SHIRE OF KATANNING
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

3 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Leave reserve	742,154	23,390	(100,000)	665,544	742,237	100	0	742,337
Plant Replacement Reserve	1,034,335	272,478	0	1,306,813	1,042,517	141	0	1,042,658
Amherst Village Building Maintenance Reserve	119,782	3,775	(60,000)	63,557	119,237	16	0	119,253
Amherst Village Refundable Deposit Reserve	1,729,717	200,000	(150,000)	1,779,717	1,708,685	0	0	1,708,685
Old Saleyards Reserve	1,015,865	32,017	(250,000)	797,882	1,017,637	138	0	1,017,775
Waste Management Reserve	649,414	195,467	0	844,881	651,807	88	0	651,895
Land & Building Reserve	1,681,508	305,414	(747,899)	1,239,023	1,679,808	227	0	1,680,035
Land & Building Facilities for Seniors Reserve	0	0	0	0	0	0	0	0
Regional Sheep Saleyards Reserve	1,200,848	67,943	(140,000)	1,128,791	1,206,492	163	0	1,206,655
Christmas Decoration Reserve	21,094	665	0	21,759	20,424	3	0	20,427
GRV Revaluation Reserve	69,122	2,178	0	71,300	69,549	9	0	69,558
Quartermaine Oval Reserve	580	0	0	580	581	0	0	581
KLC Facilities Reserve	437,523	148,307	(98,000)	487,830	439,428	59	0	439,487
Election Reserve	17,997	10,567	0	28,564	17,663	2	0	17,665
Library Building Reserve	22,956	723	0	23,679	23,003	3	0	23,006
Community & Economic Development Reserve	204,543	306,446	0	510,989	204,246	28	0	204,274
Lake Ewlyamartup Facilities Reserve	28,710	905	0	29,615	28,769	4	0	28,773
Parks & Playgrounds Reserve	86,817	2,736	0	89,553	86,993	12	0	87,005
Katanning Aquatic Centre Reserve	74,146	152,337	0	226,483	75,010	10	0	75,020
Housing Reserve	565,976	131,698	0	697,674	568,591	77	0	568,668
ERP System Upgrade Reserve	50,000	151,576	(51,576)	150,000	50,000	7	0	50,007
Early Childhood Hub Reserve	0	171,525	0	171,525	0	0	0	0
Clive Street Reserve	0	50,000	0	50,000	0	0	0	0
	9,753,087	2,230,147	(1,597,475)	10,385,759	9,752,677	1,088	0	9,753,765

4 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - specialised	2,283,715	1,404,454	1,930,378	525,924
Plant and equipment	666,100	0	14,552	14,552
Motor Vehicles	57,511	0	0	0
Equipment	342,236	33,000	50,532	17,532
Artwork & sculptures	181,000	60,310	0	(60,310)
Acquisition of property, plant and equipment	3,530,562	1,497,764	1,995,461	497,697
Infrastructure - roads	1,270,489	266,812	153,642	(113,170)
Infrastructure - footpaths	163,000	0	0	0
Infrastructure - Parks and ovals	0	0	1,000	1,000
Infrastructure - Other	788,300	0	703	703
Acquisition of infrastructure	2,221,789	266,812	155,345	(111,467)
Total capital acquisitions	5,752,351	1,764,576	2,150,806	386,230
Capital Acquisitions Funded By:				
Capital grants and contributions	2,697,830	101,970	664,340	562,370
Lease liabilities	57,511	0	0	0
Other (disposals & C/Fwd)	195,000	0	0	0
Reserve accounts				
Leave reserve	100,000	0	0	0
Amherst Village Building Maintenance Reserve	60,000	0	0	0
Amherst Village Refundable Deposit Reserve	150,000	0	0	0
Old Saleyards Reserve	250,000	0	0	0
Land & Building Reserve	747,899	0	0	0
Regional Sheep Saleyards Reserve	140,000		0	0
KLC Facilities Reserve	98,000	0	0	0
ERP System Upgrade Reserve	51,576		0	0
Contribution - operations	1,204,535	1,662,606	1,486,466	(176,140)
Capital funding total	5,752,351	1,764,576	2,150,806	386,230

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

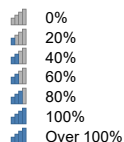
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

4 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total - Level of completion indicators

Level of completion indicators

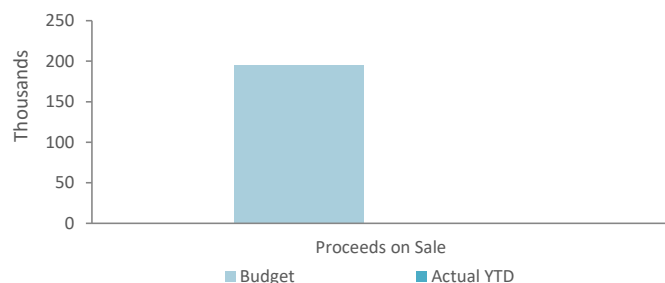


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

			Adopted		Variance (Under)/Over
Account Description			Budget	YTD Budget	
			\$	\$	\$
2676	Noongar Story Public Artwork		181,000	60,310	0
C850	Pound Upgrades		15,000	2,500	0
1996	Katanning BFB Crossover		25,000	25,000	0
2659	Early Childhood Hub Development		1,800,461	1,188,304	1,842,495
2154	Amherst Village building improvements		60,000	30,000	0
C328	Library - new carpet and photocopier		37,000	0	5,534
8875	KLC- 24hr Gym design		50,000	0	0
C325	KLC - New Carpet and Sound system - pioneer room		58,254	0	0
CC19	Top Oval Upgrades		98,000	65,326	4,769
C990	Saleyard Loading Ramps repairs		140,000	93,324	72,694
2401	ERP system upgrade		201,550	0	0
2407	Council Chamber AV upgrade		50,000	33,000	50,532
1994	CCTV Upgrades		90,686	0	0
1999	CESM Vehicle (lease)		57,511	0	0
C851	Airport Runway Project		750,000	0	703
OI108	Standpipe Controller upgrade		38,300	0	0
C853	Footpath Upgrades		100,000	0	0
C852	Bokarup Street Footpath		63,000	0	0
C403	Cemetery Upgrade		0	0	4,886
PA02	BMX Track Upgrade		0	0	1,000
4954	Plant - At Cost - Plant Purchases				
AC101	New Utility Vehicle - Depot (Replace P864)		55,000	0	0
AC102	New Utility Vehicle Klc To Replace P849		55,000	0	0
AC104	New Utility Vehicle Works Manager To Replace P873		57,500	0	0
AC105	New Utility Vehicle To Replace P817		70,000	0	0
AC106	New Utility Construction To Repalce P854		55,000	0	0
AC107	New Mower General		10,000	0	0
AC108	New Towed Mower Klc		24,000	0	0
AC109	New 3 Axle Semi Trailer To Replace P737		130,000	0	0
AC110	New Tractor With Front End Loader To Replace P777		94,600	0	0
AC111	New Flail Mower		40,000	0	0
AC100	Minor Plant Purchases 26/27 Over \$5000		50,000	0	14,552
AC115	Sweeper Machine - Saleyards		25,000	0	0
4460	Infrastructure Roads - At Cost - Roads				
C826	R2R Ranford Road 25/26 program		0	0	11,900
C829	RRG Clive Street 0.12-0.46 reseal		110,000	18,332	0
C830	RRG Katanning-Dumbleyung Road 0.21-5.6 reseal		350,000	58,332	0
C835	R2R Langaweira Road resheet		152,990	80,582	78,046
C831	R2R Scotchman Road resheet 0-4		210,000	34,996	5,455
C832	R2R Beaufort Street reseal 0.59-0.83 and 0.97-1.635		127,500	21,250	0
C833	R2R Police Pools Road Floodway 2.92-3.04 repair/seal		250,000	41,660	13,914
C834	Coomelberrup Road upgrade		60,000	9,994	44,328
C097	Conroy St Roundabout upgrade		10,000	1,666	0
			5,752,351	1,764,576	2,150,806
					(386,230)

5 DISPOSAL OF ASSETS

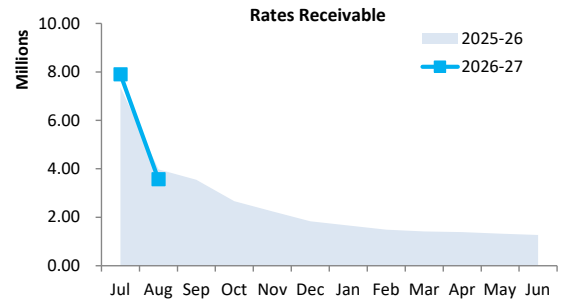
Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
	Plant & Equipment	30,932	195,000	164,068	0	0	0	0	0
		30,932	195,000	164,068	0	0	0	0	0



6 RECEIVABLES

Rates receivable

	30 Jun 2026	31 Aug 2026
	\$	\$
Opening arrears previous year	940,853	1,296,939
Levied this year	5,016,765	6,992,120
Less - collections to date	(4,660,679)	(4,723,270)
Gross rates collectable	1,296,939	3,565,789
Allowance for impairment of rates receivable	(362,262)	(6,879)
Net rates collectable	934,677	3,558,910
% Collected	78.2%	57.0%



Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(15,369)	63,956	359,628	5,324	12,984	426,522
Percentage	(3.6%)	15.0%	84.3%	1.2%	3.0%	
Balance per trial balance						
Trade receivables	(15,369)	63,956	359,628	5,324	12,984	426,522
GST receivable	169,931	0	0	0	0	169,931
Total receivables general outstanding						596,453

Amounts shown above include GST (where applicable)

KEY INFORMATION

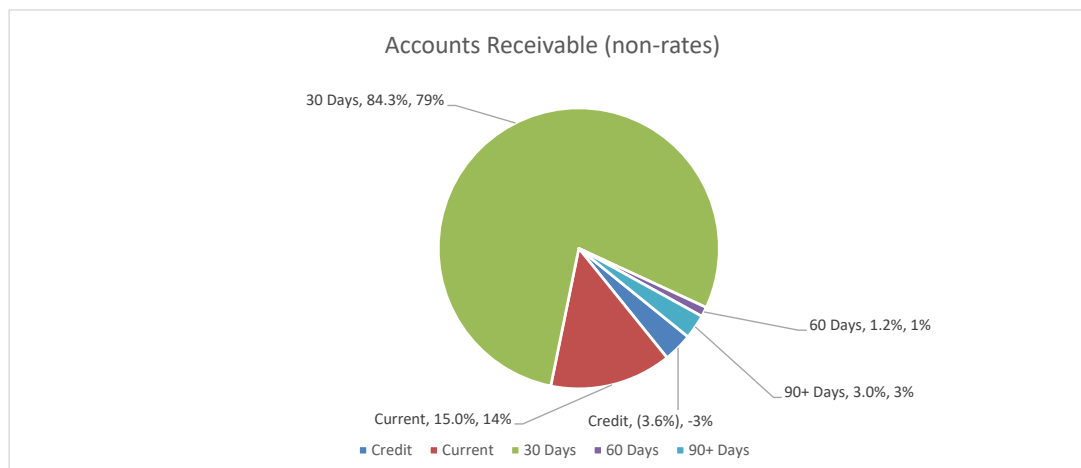
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



7 OTHER CURRENT ASSETS

	Opening Balance 1 July 2026	Asset Increase	Asset Reduction	Closing Balance 31 August 2026
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	23,659	0	(5,829)	17,830
Inventory				
Fuel	11,247	0	3,765	15,012
Contract assets				
Contract assets	0	20,989	(20,989)	0
Total other current assets	34,906	20,989	(23,053)	32,842
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Contract assets

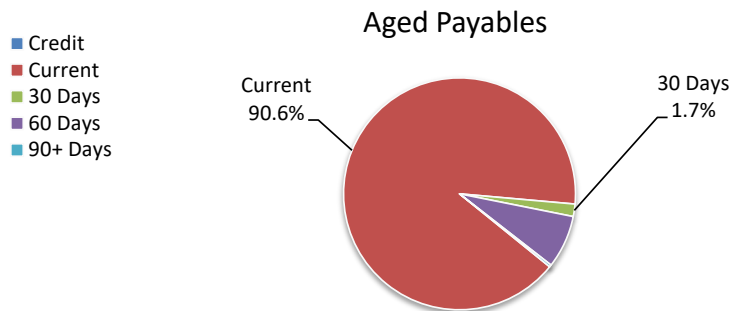
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

8 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	301,941	5,771	24,627	1,010	333,349
Percentage	0.0%	90.6%	1.7%	7.4%	0.3%	
Balance per trial balance						
Sundry creditors	0	301,941	5,771	24,627	1,010	333,349
ATO liabilities	0	15,376	0	0	0	15,376
Rates paid in advance	0	0	0	0	86,635	86,635
Bonds & deposits	0	0	0	0	42,983	42,983
Other payables [describe]						277,952
Total payables general outstanding						858,149
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



9 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2026	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
New Administration Building										
Repayments due November & May	158	1,717,759	0	0	0	(115,400)	1,717,759	1,602,359	10,643	(64,189)
Aged & Key Worker Housing										
Repayments Due November & May	159	465,667	0	0	0	(46,341)	465,667	419,326	929	(5,952)
Plant - Watercart										
Repayments due November & May	160	78,328	0	0	0	(17,143)	78,328	61,185	104	(644)
Plant - Grader										
Repayments Due November & May	161	115,189	0	0	0	(25,210)	115,189	89,979	152	(947)
Plant - Road Sweeper										
Repayments Due November, May, February & August	163	77,837	0	0	(10,822)	(43,877)	67,015	33,960	(360)	(2,225)
Plant - Truck										
Repayments Due November, May, February & August	164	70,424	0	0	(9,791)	(39,698)	60,633	30,726	(325)	(2,013)
		2,525,204	0	0	(20,612)	(287,669)	2,504,592	2,237,535	11,143	(75,970)
Self supporting loans										
Katanning Country Club										
Repayments Due November, February, May & August		179,194	0	0	(5,828)	(23,659)	173,366	155,535	(899)	(6,693)
		179,194	0	0	(5,828)	(23,659)	173,366	155,535	(899)	(6,693)
Total		2,704,398	0	0	(26,440)	(311,328)	2,677,958	2,393,070	10,244	(82,663)
Current borrowings		311,328					284,887			
Non-current borrowings		2,393,070					2,393,071			
		2,704,398					2,677,958			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

10 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2026	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
TBA - CESM Vehicle	tba	\$ 0	\$ 0	\$ 57,511	\$ 0	\$ (11,239)	\$ 0	\$ 46,272	\$ 0	\$ (1,941)
Total		0	0	57,511	0	(11,239)	0	46,272	0	(1,941)
Current lease liabilities		878					878			
		878					878			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

11 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2026 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 31 August 2026 \$
Other current liabilities						
Other liabilities						
Contract liabilities		417,648	0	119,511	(318,375)	218,784
Capital grant/contributions liabilities		967,278	6,964	0	0	974,242
Total other liabilities		1,384,926	6,964	119,511	(318,375)	1,193,026
Employee Related Provisions						
Provision for annual leave		377,902	0	0	0	377,902
Provision for long service leave		239,097	0	0	0	239,097
Total Provisions		616,999	0	0	0	616,999
Other Provisions						
Amherst Refundable Deposits		1,499,175	(19,511)	0	0	1,479,664
Total Other Provisions		1,499,175	(19,511)	0	0	1,479,664
Total other current liabilities		3,501,100	(12,547)	119,511	(318,375)	3,289,689

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted	YTD	YTD
	1 July 2026	Liability	Liability	31 Aug 2026	Liability	Budget Revenue	Budget	Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
Governance	0	0	0	0	0	14,000	2,334	0
General purpose funding	0	0	0	0	0	1,773,706	295,616	164,651
Law, order, public safety	0	0	0	0	0	178,350	29,724	107,160
Education and welfare	0	0	0	0	0	60,156	10,022	14,411
Recreation and culture	0	0	0	0	0	11,000	166	0
Transport	0	0	0	0	0	313,352	52,224	22,254
	0	0	0	0	0	2,350,564	390,086	308,476
Contributions								
Financial Assistance Grants	0	0	0	0	0	1,653,706	275,616	164,651
Commissions & Contributions (TPL)	0	0	0	0	0	120,000	20,000	22,254
Debt Collection Legal Expenses Reimbursement (GP)	0	0	0	0	0	120,000	20,000	0
KLC Donations Income	0	0	0	0	0	10,000	0	0
BFB LGGS Income	0	0	0	0	0	52,850	8,808	13,213
CESM Contributions & Reimbursements	0	0	0	0	0	125,500	20,916	70,258
Every Club Grant Scheme 2022-2025	7,678	0	0	7,678	0	0	0	0
Youth Activities Grant Income (CDOW)	0	0	0	0	0	38,156	6,358	11,411
National Youth Week Grant Income (CDOW)	0	0	0	0	0	3,000	500	0
Cultural Awareness	5,000	0	0	5,000	0	0	0	0
Lotterywest - Community Capacity Building	17,255	0	0	17,255	0	0	0	0
Harmony Festival Grant Income (CDOW)	0	0	0	0	0	17,000	2,832	3,000
Regional Council Income	0	0	0	0	0	14,000	2,334	0
Direct Road Grant (MRBD)	0	0	0	0	0	193,352	32,224	0
Naidoc Week	0	0	0	0	0	2,000	332	0
Kidsport	0	0	0	0	0	1,000	166	0
	29,933	0	0	29,933	0	2,350,564	390,086	308,476
TOTALS	29,933	0	0	29,933	0	2,350,564	390,086	308,476

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget	YTD	YTD Revenue
	1 July 2026		(As revenue)	31 Aug 2026	31 Aug 2026	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
Governance	0	0	0	0	0	1,039,504	0	318,375
Law, order, public safety	0	0	0	0	0	40,686	0	0
Transport	0	0	0	0	0	1,617,640	101,970	345,965
	0	0	0	0	0	2,697,830	101,970	664,340
Capital contributions								
Regional Road Group Grant	0	0	0	0	0	306,664	0	334,065
Roads to Recovery Funding	0	0	0	0	0	699,159	0	11,900
CCTV Grant LGIRS	0	0	0	0	0	40,686	0	0
DFES Grant for BFB Shed upgrade	1,840	0	0	1,840	0	0	0	0
Early Childhood Hub Grant Funds	318,375	0	(318,375)	0	0	1,039,504	0	318,375
Airport Runway Grants 25/26	67,500	0	0	67,500	0	611,817	101,970	0
	387,715	0	(318,375)	69,340	0	2,697,830	101,970	664,340
TOTALS	387,715	0	(318,375)	69,340	0	2,697,830	101,970	664,340



Shire of
Katanning
Heart of the Great Southern

Shire of Katanning Liveability and Wellbeing Plan 2026 - 2031



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Acknowledgement of Country

Ngala kaaditj Noongar moort keyen kaadak nitja boodja

The Shire of Katanning acknowledges the Noongar Goreng people as the traditional custodians of the land that we live and work on. We recognise their cultural heritage, beliefs, and continuing relationship with the land, and pay our respects to Elders past present and emerging.



Shire President's Message

I am delighted to present our first Liveability and Wellbeing Plan, a document that reflects both our aspirations as a community and our commitment to creating a place where people can thrive.

Liveability is about more than buildings, roads, and services. It is about people. It is about feeling connected to our community, having opportunities to participate, access to services and facilities, and living in an environment that supports health, happiness, and wellbeing.

This Plan has been shaped by the voices of our community and provides a roadmap for how we can work together to strengthen what makes our Shire unique while addressing the challenges and opportunities that lie ahead.

As we look to the future, our focus remains on creating a welcoming, inclusive, and vibrant community where people of all ages and backgrounds can enjoy a high quality of life. Achieving this vision will require collaboration between Council, community groups, businesses, government agencies, and residents, and I am confident that together we can make a meaningful difference.

I would like to thank everyone who contributed their ideas, experiences, and aspirations during the development of this Plan. Your input has helped create a shared vision for the future of our community.

I look forward to working with you as we turn this vision into action.

Kristy D'Aprile

Shire President.



Executive Summary

The Shire of Katanning Liveability and Wellbeing Plan 2026–2031 provides a strategic framework to protect, promote, and improve the health of the community over the next five years. Developed in accordance with the *Public Health Act 2016* (Act) the Liveability and Wellbeing Plan (LWP) adopts a preventative, evidence-based approach that addresses the key factors influencing health, including social, environmental, and behavioural determinants

These priority areas reflect the Shire of Katanning's (the Shire) dual role in public health matters. That is:

- delivering statutory environmental health functions and
- supporting community wide prevention and health promotion initiatives.

While many determinants of health sit beyond local government control, the Shire plays a critical role in shaping environments, services, and partnerships that influence health outcomes at a local level.

The LWP outlines a coordinated program of actions to support healthier behaviours, strengthen community connection, improve access to supportive environments, and reduce exposure to public and environmental health risks.

Implementation will be supported through cross-organisational collaboration, partnerships with external stakeholders, and alignment with State public health priorities. Progress will be monitored through a combination of short, medium, and long-term indicators, with annual reporting to ensure accountability and continuous improvement. Through this LWP, the Shire aims to create a safe, inclusive, and resilient place where all people have the opportunity to achieve and maintain good health.

The LWP is informed by local demographic and health data and community feedback. This analysis has identified several ongoing and emerging public health challenges, including chronic disease risk factors, mental health concerns, substance use, injury-related harm, and environmental health risks. In response, the LWP establishes three priority areas for action.

These priority areas are:



1 Introduction

1.1 Purpose of the Plan

The Shire has developed this LWP to meet statutory responsibilities under the *Public Health Act 2016* (the Act). The LWP intends to allow for the Shire to assess and ensure our resources are used most appropriately and efficiently to address the public health needs of the local community

The Shires LWP is a five-year strategic document that aims to identify public health priorities and future planning to work toward a more liveable and healthier community.

1.2 What is Liveability and Wellbeing

“Liveability is a key concept underpinning this Plan and reflects the conditions that support health and wellbeing in Katanning.”

Liveable communities in Katanning are places that are safe, welcoming and resilient, where people feel connected and supported, and where the natural and built environment promotes health and wellbeing.

Liveability is influenced by the conditions in which people are born, live and age, including access to essential services, local infrastructure, housing, transport and social opportunities. In Katanning, a liveable community supports people to participate fully in community life, maintain healthy lifestyles and access the services they need.

Achieving this requires coordinated action across local government, service providers and the community, with a shared focus on prevention, inclusion and improving health outcomes for all residents.



1.3 Legislative Context

Public Health Act 2016

The Shire of Katanning has a legislative obligation to develop and implement the LWP under the Act. The Act defines public health as:

“The wider health and wellbeing of the community and the combination of safeguards, policies and programs designed to protect, maintain, promote and improve the health of individuals and their communities and to prevent and reduce the incidence of illness and disability.”

Under the Act all local governments are required to develop a public health plan that addresses the requirement of the definition.



The purpose of the plan is to identify the wider liveability, health and well-being of our community and to have an integrated approach to providing programs and services to address liveability, and other community health and well-being issues identified.

Integrated Planning and Reporting Framework

The Council's Community Strategic Plan sets out the clear strategic direction for the Shire's reflecting the community's vision, outcomes and strategic priorities for the next 10 years (rolling) and forms the basis for the Shire's ongoing operations and service delivery over the next five years.

The LWP is an Issue-Specific Plan within the Integrated Planning and Reporting Framework, expanding on the direction set by the Community Strategic Plan in relation to addressing public health local matters. The LWP works towards the Council's vision of

"Katanning is a safe, sustainable, and prosperous community. We respect and celebrate our diverse culture."

To achieve this vision, a range of objectives have been developed across the six aspirational areas: Social, Natural Environment, Economic, Cultural, Leadership, and Built Environment. The LWP is particularly relevant to the aspirational areas of Social, Cultural, Built Environment and Leadership.

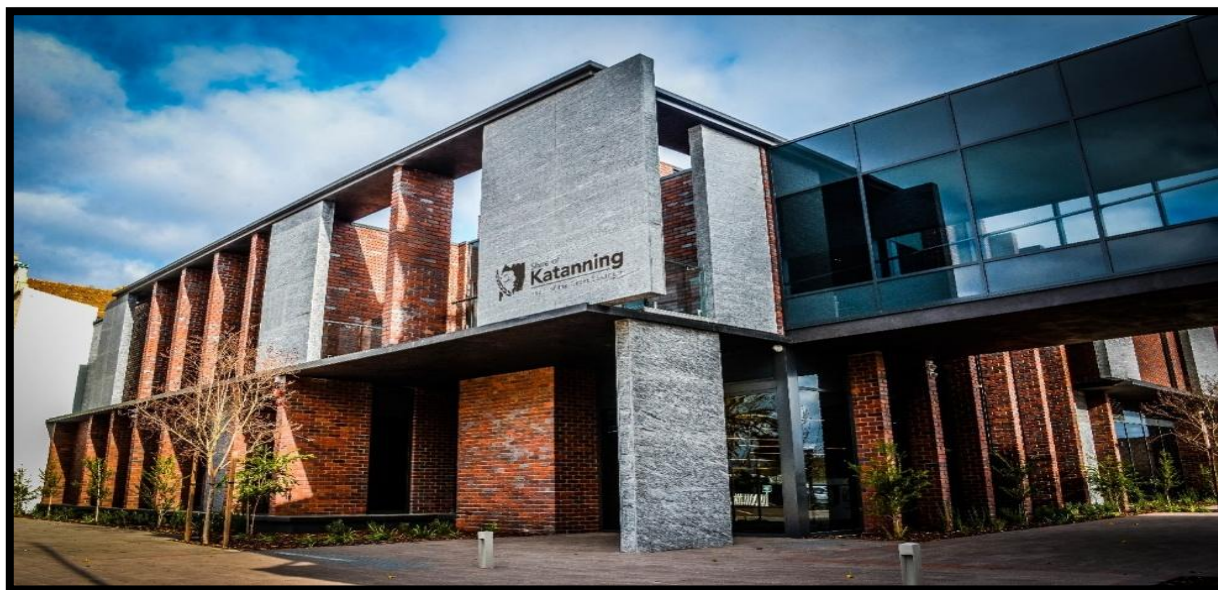
Key themes have been developed aligning the priorities of the Shire of Katanning's Community Strategic plan and informing desktop studies (local and state) and community surveys. These key themes are:



1.4 Shire of Katanning's Role in Public Health

Local government plays an important role in shaping the environments that support people to live healthy, connected and fulfilling lives. The Shire's Strategic Community Plan recognises that a liveable and healthy Katanning is a key priority for the community and commits to supporting this through the work it undertakes.

The Shire understands its role in public health and is committed to applying a health and wellbeing lens across its services, programs and planning.



The Shire contributes to public health through a wide range of functions including:

- Protecting environmental health by preventing and controlling public health risks such as food contamination, noise, asbestos, waste, and vector-borne disease
- Monitoring environmental conditions (sampling of recycled waters, asbestos investigations) to reduce exposure to health hazards
- Supporting healthy built environments through planning and development processes that promote liveability, walkability, access to green space, and climate-responsive design
- Administering building services to ensure structures are safe, compliant, and support occupant health and wellbeing
- Delivering Ranger Services that contribute to injury prevention, fire risk reduction, and community safety
- Providing and maintaining infrastructure (roads, footpaths, drainage, waste services) that enables safe movement, physical activity, and access to essential services
- Facilitating social connection and mental wellbeing through community events, volunteering, and recreational opportunities
- Leading emergency management, including disaster preparedness, response, recovery, and pandemic planning to protect community health and resilience



The Shire's Role in Delivering This LWP

In delivering this LWP, the Shire will take on a range of roles, recognising that improving health and wellbeing is a shared responsibility. The Shire will:



Central to the Shire's role is listening to the community, understanding local priorities, needs and expectations, and balancing these with the resources and capacity available. Through strong partnerships and informed decision-making, the Shire aims to support a healthy, connected and resilient Katanning community.

The LWP will primarily be administered by the Shire's Environmental Health Officer.

2 How the Plan Was Developed

The LWP has been developed using an evidence-based and community-informed approach to ensure it reflects local needs, priorities and opportunities.

2.1 Evidence-Based Foundations

A comprehensive review of relevant strategies, policies, data and services was undertaken to establish a strong evidence base for the Plan.

This included alignment with:

- WA State Public Health Plan
- Shire of Katanning Strategic Community Plan (2022–2032)
- Other relevant Local, State and Regional plans and strategies

This review ensured the LWP is grounded in current policy direction and informed by local and regional data.

2.2 Community and Stakeholder Engagement

Community and stakeholder engagement played a central role in shaping the LWP.

The Shire engaged directly with 70 community members and stakeholders through:

- Surveys
- Community events

This engagement focused on identifying local priorities, challenges and aspirations for a healthy and liveable Katanning.

2.3 Turning Feedback into Priorities

Information gathered through engagement and data analysis was systematically reviewed to identify common themes and key opportunities.

This process enabled the Shire to:

- Identify priority areas for action
- Understand local needs and gaps
- Ensure alignment with community expectations

A draft plan was then developed and assessed against the Shire's role, capacity and available resources to ensure actions are realistic and achievable.

2.4 Endorsement and Implementation Planning

The final priorities and actions are both community-informed and evidence-based.



The Plan has been developed to:

- Reflect local needs and priorities
- Align with strategic directions and obligations
- Provide a clear framework for implementation

This framework supports the coordinated delivery of actions, guiding the Shire and its partners in improving health and wellbeing outcomes for the Katanning community.



3 Community Profile and Health Evidence

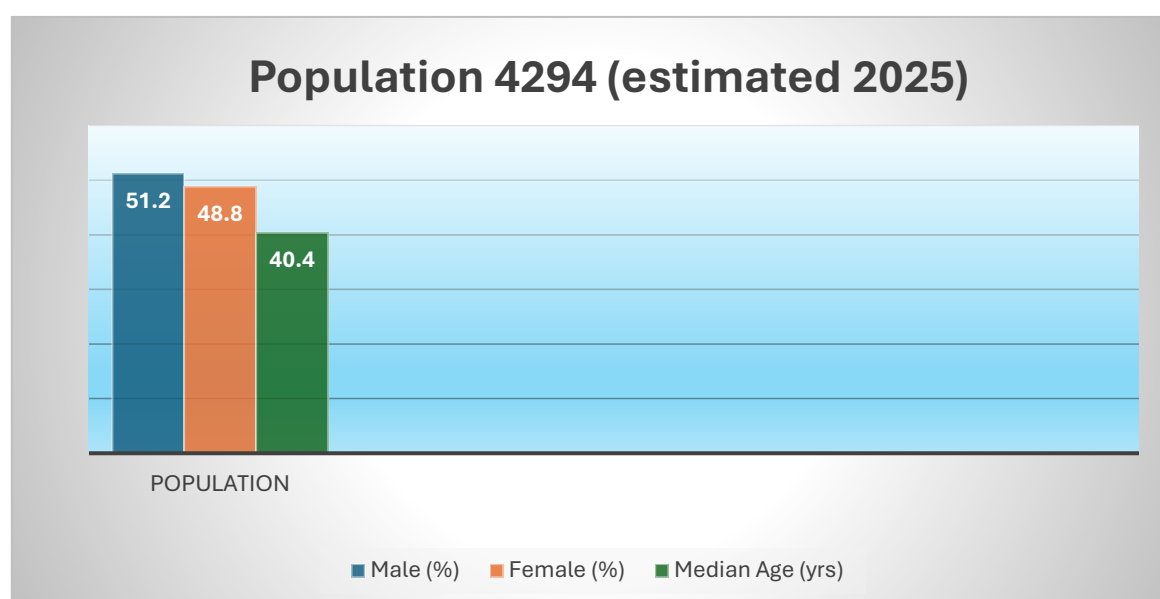
3.1 Population and Demographics

Social determinants of health in Katanning are strongly shaped by community connectedness and the district's aboriginal, agricultural, multicultural, and built heritage. Schools, sporting clubs, volunteer organisations, cultural centres and community groups play a central role in fostering social cohesion, mental wellbeing and resilience. In addition, farming activities, including seasonal agricultural work, field days and local industry events, are important social and economic touchpoints that bring people together and reinforce community identity. These sporting, agricultural and community activities are particularly important protective factors in a geographically dispersed community, helping to reduce social isolation and support positive health outcomes.

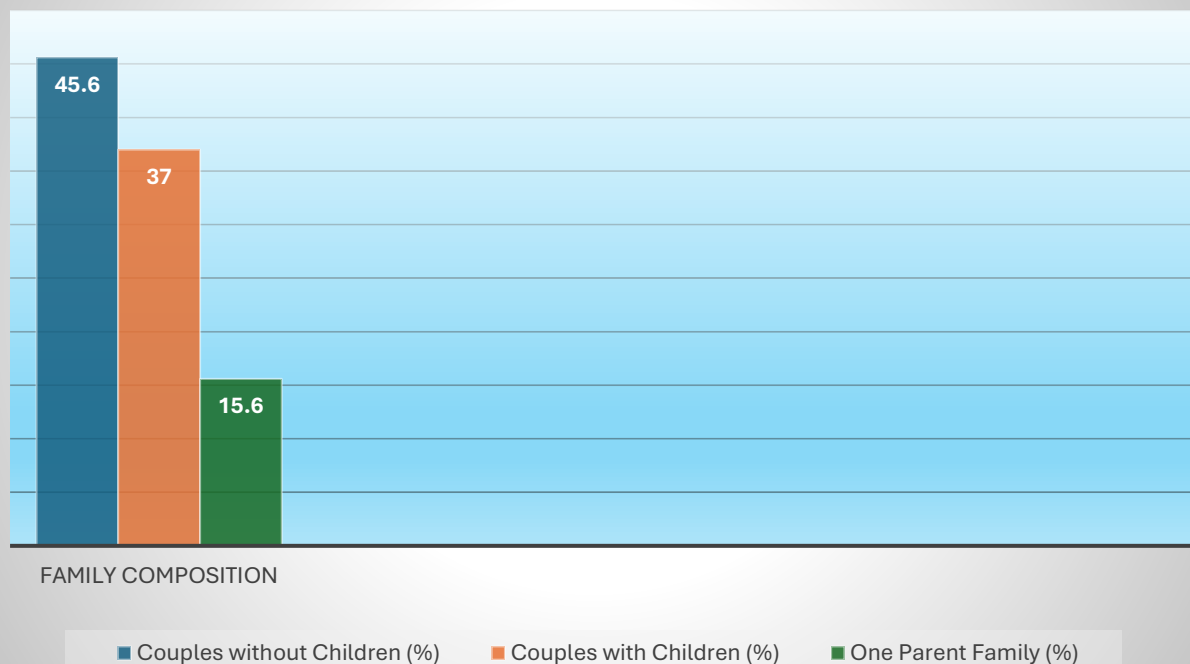
Environmental determinants of health in Katanning are shaped by its rural landscape, distance from regional centres, and reliance on private transport. While the community benefits from strong local medical services and a well-regarded clinic, access to a broader range of specialist and allied health services is more limited than in metropolitan areas, often requiring residents to travel significant distances. These factors—along with transport barriers and workforce availability—can disproportionately affect older residents, young people, and those living on remote properties.

The built environment within the township and outlying communities influence opportunities for physical activity, community safety, and social interaction. Public spaces, recreational facilities, and community infrastructure are important enablers of healthy behaviours and wellbeing,

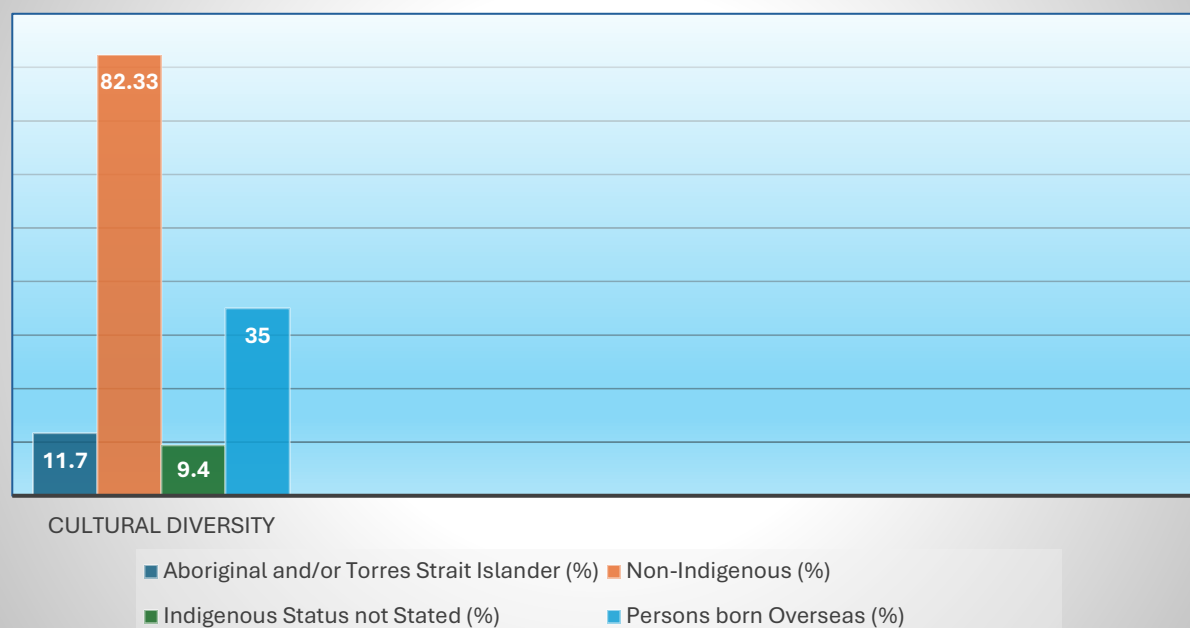
Our community



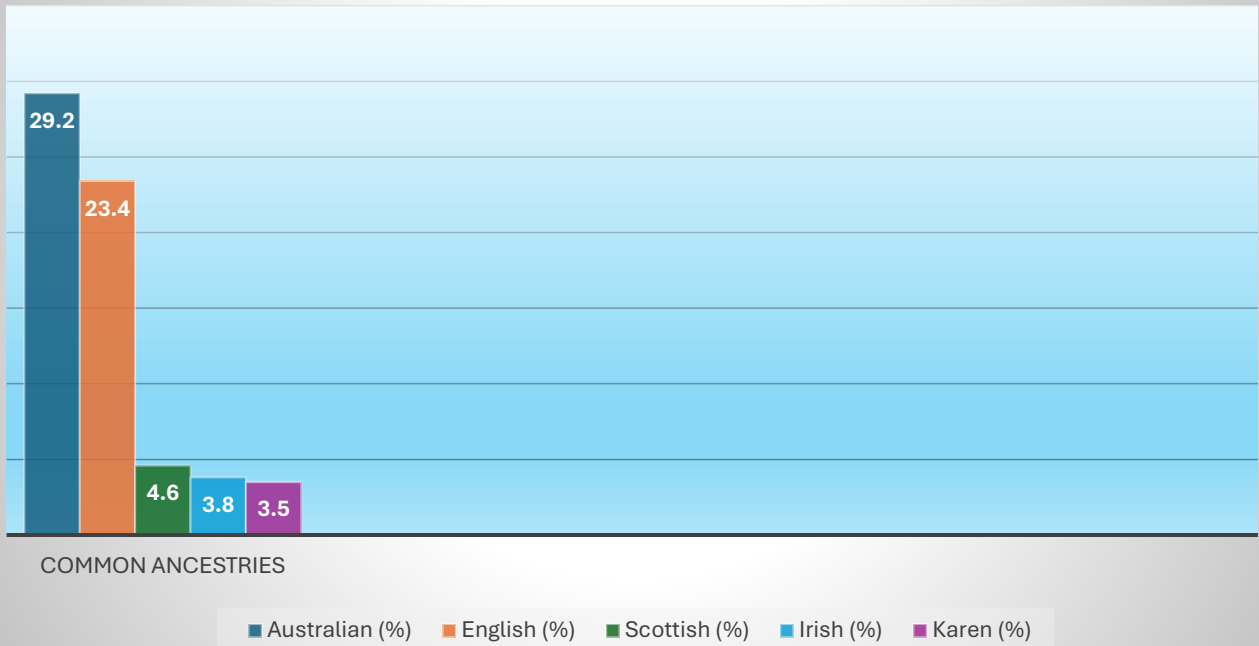
Family Composition



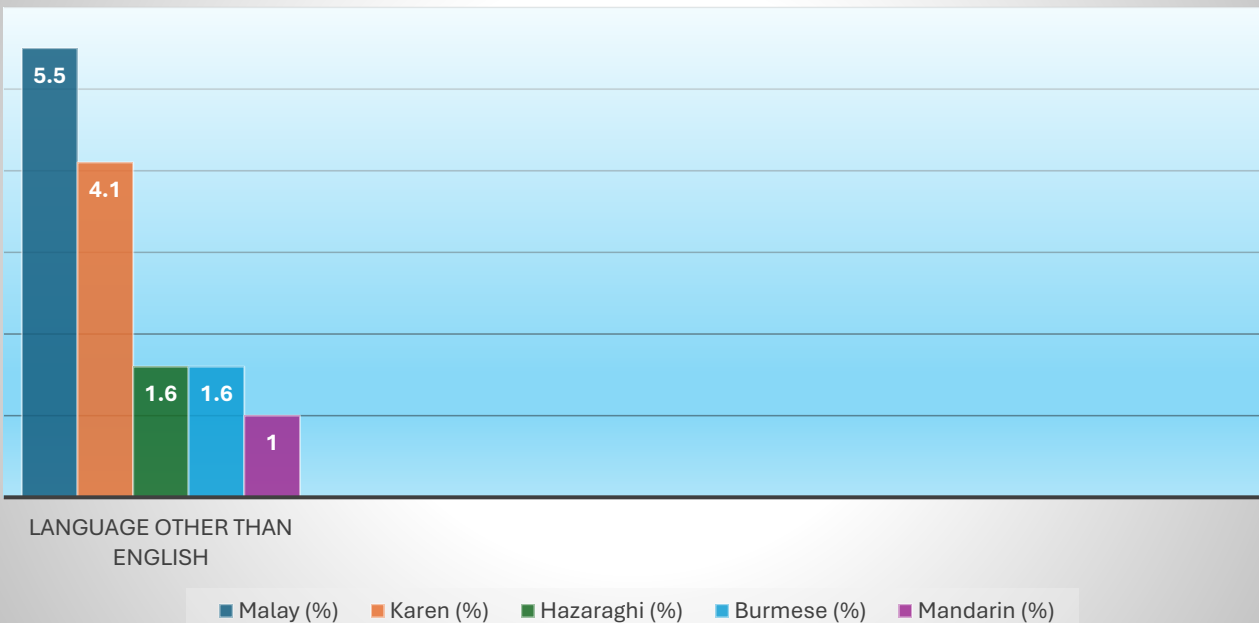
Cultural Diversity



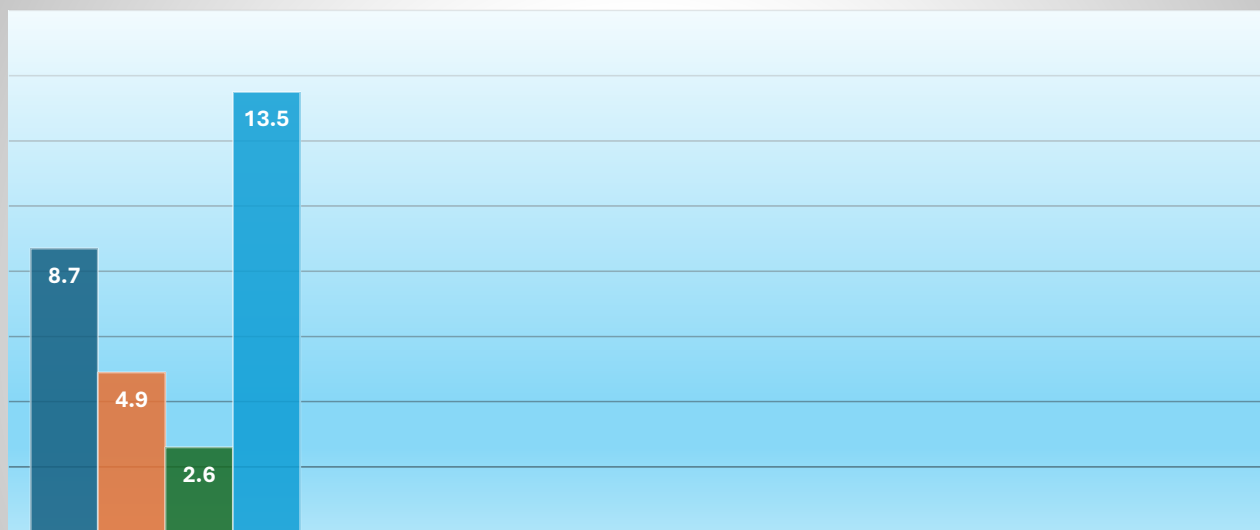
Common Ancestries



Language other than English



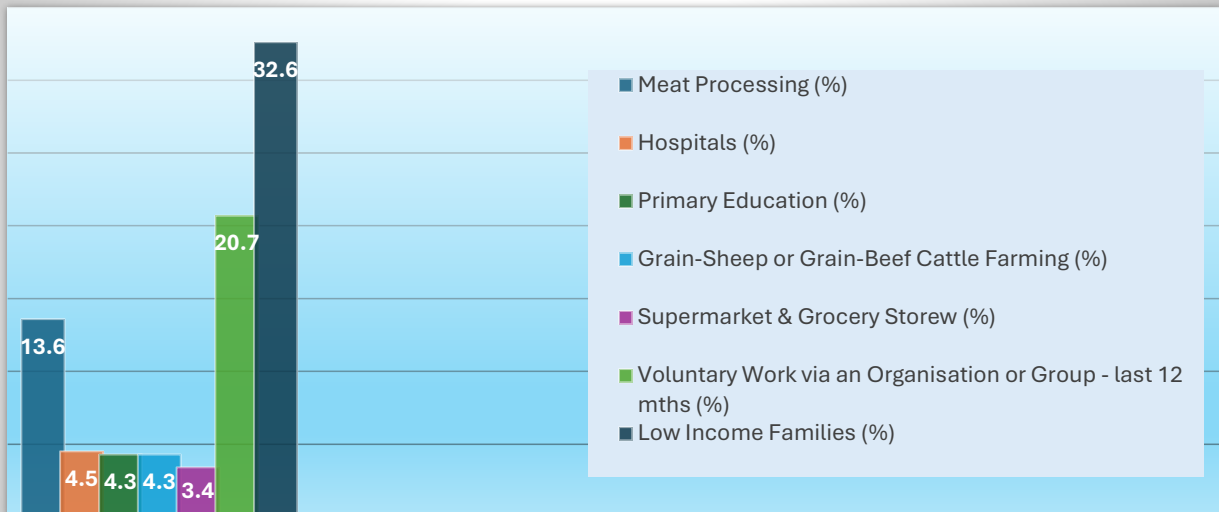
Education Standard



EDUCATION STANDARD

■ Bachelor's Degree (%) ■ Diploma (%) ■ Certificate IV (%) ■ Certificate III (%)

Industry & Employment

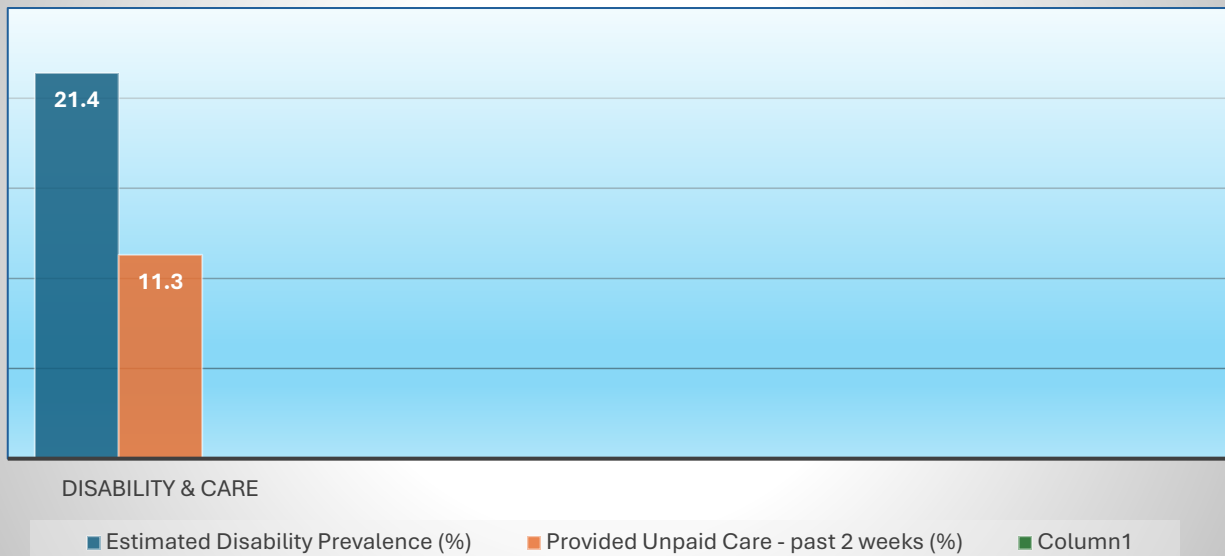


INDUSTRY & EMPLOYMENT

■ Meat Processing (%)
 ■ Hospitals (%)
 ■ Primary Education (%)
 ■ Grain-Sheep or Grain-Beef Cattle Farming (%)
 ■ Supermarket & Grocery Store (%)
 ■ Voluntary Work via an Organisation or Group - last 12 mths (%)
 ■ Low Income Families (%)



Disability & Care



SEIFA Locality Index*	
Katanning	916

*The socio-economic indexes for Areas (SEIFA) summarise a range of socio-economic indicators including employment, income, housing and education. Higher SEIFA scores indicate lower levels of relative disadvantage, lower SEIFA scores indicate higher levels of relative disadvantage

4 Health and Wellbeing Snapshot – Key Insights

The Shire of Katanning Health Profile 2015-2024 prepared by the Epidemiology Directorate of the Department of Health WA has provided key local health data to inform the Plan. This included analysis of health behaviours, health status, risk factors, injuries, vaccination rates, environmental health measures, and safety data. The Local Government Injury Report provided by Injury Matters, has also been referenced providing data and facts in relation to hospitalisations, by injury category.

In addition, the Great Southern Health Profile 2022 prepared by the West Australian Country Health Service has also been referenced providing data in relation to regional trends. The Social Health Atlas developed by the Torrens University was also analysed.

Injury Related Harm



Hospitalisation and death rates are shown as age-standardised rates (ASR) per 100,000 people. Age standardisation adjusts for differences in the ages of populations, so we can fairly compare Katanning with Western Australia. This is important for injury-related harm, as the risk of events like falls, self-harm, and transport, mechanical forces change with age. Using ASR shows the true differences in injury rates, not just differences in population age

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Examination of this data identified the priority public health areas for the Shire.

Health Outcome	Our local government prevalence	Western Australia (comparison for context)
Protective Factors		
Children who ate fast food more than twice a week	5.2 %	6.2 %
Children aged 0-15 years who spent more than the recommended time in screen based sedentary leisure activities	31.8 %	43.9 %
Adults who spent more than the recommended time in screen based sedentary leisure activities	33.9 %	37.4 %
Emerging Risks / Key Concerns		
Nutrition Risks		
Children who ate the recommended serves of fruit daily (children 2–15)	68.0 %	75.4 %
Boys 1-15 who drank sugar sweetened soft drinks or energy drinks more than once a week	12.2 %	8.5 %
Physical Activity		
Children aged 5-15 years did not complete the recommended amount of weekly physical activity	66.5 %	62.3 %
Adults aged 18 years and above did not complete the recommended amount of weekly physical activity	50.1 %	39.1 %
Overweight and Obesity		
Children Overweight (5-15)	16.1 %	15.0 %
Children Obesity	13.1 %	10.2 %
Overweight in persons (16 years and above)	34.9 %	37.4 %
Obesity in persons (16 years and above)	50.3 %	37.3 %



Health Outcome	Our local government prevalence	Western Australia (comparison for context)
Smoking & Tobacco Harm		
Smoking (18+)	19.1 %	13.5 %
Smoking during pregnancy	16.3 %	7.6 %
Tobacco Hospitalisations	515.5	366.8
Tobacco Deaths	60.0	48.7
% low weight babies	11.6 %	7.1 %
Alcohol Harm		
Alcohol Hospitalisations	1044.6	665.4
Alcohol Deaths	41.4	26.0
Illicit Drug Harm		
Hospitalisations	258.4	181.8
Injury and Safety		
Residents aged 16 and above who reported that they had been injured in the last 12 months*	32.4	26.0
Transport injury hospitalisations	427.3	236.9
Injury due to Mechanical forces	634.23	524.72
Injury due to assault and neglect	164.9	106.4
Hospitalisations due to accidental drowning, submersions or threats to breathing	29.2	21.8
Transport deaths	35.6	7.2
Nearly 1 in 6 children aged 0-4 years was impacted by family violence over the last 12 months		
Mental Health and Wellbeing		
Residents aged 16 and above who experienced high or very high psychological distress	25.2	21.7
Blood-borne disease among Shire of Katanning residents of all ages	80.3	44.1
Lower participation in screening for Bowel, Breast and Cervical Cancers		



4.1 Katanning Speaks

The consultation conducted with stakeholders indicates that Katanning residents value healthy, safe and connected communities.

Key concerns raised as part of the consultative process include access to health services, mental health and social connection, affordability of healthy living, support for children and young people, and the impact of drugs, alcohol and vaping.

Residents strongly support local government action to improve recreation opportunities, walkability, community connection and advocacy for better health services, while maintaining a strong focus on community safety, healthy ageing and environmental health. Survey results obtained through the consultative process are summarised below.

1. Key Survey Themes

In summary key themes identified as part of the broader consultation with the Katanning community were:

- Access to Health Services
- Mental Health and Social Connection
- Health and Active Living
- Children Youth and Families
- Alcohol, Drugs Smoking and Vaping
- Cost of Living

It is noted that access to health services was the strongest theme across both surveys, residents and staff consistently identified:

- Lack of GPs and specialists
- Access to mental health services
- Long wait times
- Difficulties accessing services locally
- Transport barriers to health care

2. Mental Health and Social Connection are Significant Concerns

Poor mental health, stress, anxiety, depression and social isolation were frequently rated as important community issues.

Respondents highlighted:

- Social isolation
- Lack of connection
- Mental health support gaps
- Need for community wellbeing initiatives
- Youth mental health concerns



3. Cost of Living is Affecting Healthy Choices

One of the most commonly reported barriers was:

- Cost of healthy food
- Cost of sport and recreation
- Cost of gym memberships
- General cost of living

4. The community Want More Physical Activity Opportunities

Respondents consistently supported:

- Walking paths
- Cycling facilities
- Recreational facilities
- Parks and open spaces
- Exercise programs
- Community sport opportunities

5. Youth and Early Intervention

Many respondents requested:

- More youth activities
- After-school programs
- Youth-focused prevention initiatives
- Safe places for teenagers
- Early years support
- Children's wellbeing programs

6. Alcohol, Drugs and Smoking Are Major Community Concerns

The strongest perceived health risks were:

- Illicit drugs (particularly methamphetamine)
- Harmful alcohol use
- Smoking and vaping

7. Community Safety Remains Important

Respondents identified:

- Safer communities
- Community policing
- Drug-related crime
- Street lighting
- Safe walking environments
- Family safety and family violence prevention



8. Recreation Infrastructure Needs Improvement

Community ratings suggest weaknesses in:

- Recreation facilities
- Pathways
- Programs
- Health service partnerships



9. Older Adults Identified Accessibility Issues

Older residents highlighted:

- Need for better footpaths
- Accessibility improvements
- Transport assistance
- Hydrotherapy facilities
- Age-friendly infrastructure
- Support after hospital discharge

5 Liveability and Wellbeing Priorities – Overview

The following three priority areas have been developed to best relate to the breadth of work the Shire is already doing and reflects the focus that the Shire has for the liveability and wellbeing of its community

Healthy, Safe Places and Spaces - The places we live, work and play shape our health

The places we live, work and play influence our overall health. Healthy, safe places and spaces focus on protecting the community from environmental and public health risks, promoting built and natural environments that are sustainable, inclusive and resilient to change.

Objectives

- Improve environmental health and community safety.
- Support healthy housing and liveable neighbourhoods.
- Improve equitable access to services and essential infrastructure.
- Enhance age-friendly and accessible community environments.

Healthy People and Community - Making healthy choices easy

Creating places and opportunities that support physical activity, healthy eating and positive lifestyle choices. Supporting people of all ages and abilities to be active, connected and engaged helps prevent chronic disease and improves overall wellbeing.

Objectives

- Prevent chronic disease through healthy lifestyle opportunities.
- Improve health outcomes for children and young people.
- Support Aboriginal health and wellbeing through culturally appropriate partnerships.
- Reduce the impact of smoking, alcohol and other drugs.

Connected and Engaged Community - Strong connections build stronger communities. Social connection, inclusion and participation help people feel valued, supported and connected. Strengthening relationships and community involvement improves wellbeing and builds a strong sense of belonging.

Objectives

- Improve mental health and wellbeing.
- Reduce social isolation and loneliness.
- Strengthen community participation and volunteering.
- Reduce health inequities experienced by vulnerable populations.



Liveability and Wellbeing Priority Areas and Actions

Resourcing of the LWP is largely determined by the linkages it has with the Council Plan and legislative requirements. Many of the actions contained within the LWP are funded through existing service planning and budget processes.

New projects (specific Operational Plans falling directly from the Public Health Plan) are dependent on funding being secured through a combination of Council and external funding.

Council funding, including the allocation of cash and reserves, is approved by Council when setting the annual budget each year.

External funding is dependent on securing grants, loans, or other funds.

Key – Action Type			
BAU	Business as Usual	OP	Operating Project
CP	Council Plan	DAIP	Disability and Inclusion Plan

5.1 Priority Area One: Healthy Places and Spaces

Objective	Action	Role	Priority	Action Type
To provide healthy places and spaces to encourage and support healthy lifestyle opportunities.	1.1 Partner with key agencies to support the delivery of environmental health and public health programs.			
	1.1.1 Implement targeted programs (e.g. Home Safety Review, Stay on Your Feet) for vulnerable and at-risk groups to strengthen household health and wellbeing	Support	High	Operating Project (OP)
	1.1.2 Develop and promote communication resources to reach vulnerable population groups on climate change, emergency preparedness and response.	Deliver	Medium	Business as Usual (BAU)
	Develop and maintain partnerships with local Aboriginal organisations, Elders, Aboriginal Community Controlled Health Services and community representatives to inform implementation of the LWP.	Deliver	Medium	Council Plan (CP)
	1.2 Continue to fulfil the Shire's statutory responsibilities to ensure community environmental health and safety.			
	1.2.1 Apply a Public Health lens checklist or assessment process to relevant new and reviewed Council policies, plans and procedures to ensure public health principles are considered	Deliver	Medium	BAU
	1.2.2 Undertake regulatory food and public health inspections	Deliver	High	BAU



	1.2.3 Investigate all public and environmental health service requests	Deliver	High	BAU
	1.2.4 Deliver private pool barricade program, pool safety and vacation swimming program	Deliver	High	BAU
	1.2.5 Support community-led initiatives that reduce high-risk behaviours (e.g. alcohol, road safety, injury prevention)	Support	Medium	BAU
	1.2.6 Promote local mental and physical health services available to residents impacted by road trauma or injury	Deliver	High	BAU
	1.2.7 Collaborate with local organisations, government agencies and community groups to identify local road safety issues and implement targeted initiative	Facilitate / Deliver / Support	Medium	BAU
	1.2.8 Partner with organisations (e.g. RoadWise) to promote driver safety awareness through Shire programs, events and communications	Support	Medium	BAU
	Advocate for and support initiatives that increase the availability and diversity of affordable housing options within Katanning.	Advocate	High	CP



5.2 Priority Area Two: Connected People and Places

Objective	Action	Role	Priority	Resources
To ensure our communities are encouraged, supported and given opportunities to connect and engage	2.1 Strengthen community mental wellbeing by embedding evidence-based mental health promotion initiatives across Shire strategies, programs and services.			
	2.1.1 Participate in Community Service Provider networks to strengthen partnerships and coordinated service delivery aligned with Shire priorities	Support	High	CP
	2.1.2 Partner with organisations (e.g. Act Belong Commit, Men's Health) to promote positive mental health messaging through Shire programs, events and communications	Deliver	Medium	OP
	2.2 To promote and increase visibility of local services and programs that support positive mental health and wellbeing.			
	2.2.1 Develop and maintain an annual communications schedule aligned with local, state and national health promotion campaigns (e.g. R U OK? Day)	Deliver	High	OP
	2.2.2 Maintain and regularly update the Community Services Directory to ensure it is accessible, current and promotes local services	Deliver	Medium	OP
	2.2.3 Promote local mental health services, support services and crisis contacts through Shire communication channels and facilities	Deliver	High	OP
	2.2.4 Engage priority population groups (e.g. seniors, youth, Aboriginal community) and stakeholders in planning and development of programs and services	Deliver	High	CP
	2.3 Support place-based initiatives that strengthen neighbourhood connection and reduce social isolation among vulnerable populations.			
	2.3.1 Deliver events, programs and grants that connect children, young people and families with their community	Deliver	Low	BAU
	2.3.2 Support opportunities that enhance participation and quality of life for people with disability and their carers	Deliver	Low	DAIP
	2.3.3 Support inclusive programs and events that foster belonging, particularly for individuals experiencing isolation or loneliness	Support	Low	OP
	2.3.4 Build capacity of community groups to deliver local initiatives that enhance connection and wellbeing	Deliver & Support	Low	BAU
	2.3.5 Support community-led projects through funding programs that improve inclusion, connection and neighbourhood safety (e.g. Neighbourhood Watch)	Support	Medium	OP



	2.3.6 Support delivery of trauma-informed approaches within community services and programs	Support	Medium	OP
	2.3.7 Facilitate access to professional development for Shire staff and community stakeholders in inclusion, communication and referral pathways	Support	Low	OP
	2.3.8 Develop an internal toolkit identifying local referral contacts and pathways, to support front line staff when engaging with vulnerable community members.	Deliver	Medium	OP
	2.3.9. Develop welcoming kit	Deliver	Medium	OP
	2.3.10 Providing opportunities for resources and initiatives for building community capacity, further education, and community upskilling	Support	Low	BAU
	2.3.11 Support Aboriginal-led events, activities and initiatives that promote cultural identity, connection to community, intergenerational knowledge sharing and wellbeing.	Support	Medium	CP
	2.3.12 Encouraging, supporting, and celebrating volunteering in the community	Deliver & Support	Low	OP



5.3 Priority Area Three: Healthy People and Community

Objective	Action	Role	Priority	Resources
To support active lifestyles and healthy behaviours that prevent chronic disease and improve overall health and wellbeing.	3.1 Deliver programs, activities and events that support and encourage, healthy, active lifestyles.			
	3.1.1 Promote local, state and federal health promotion/ campaigns to increase community awareness of health risks and opportunities to adopt healthy eating strategies.	Support	Medium	BAU
	3.1.2 Provide guidance on healthy food and drink options into event funding guidelines	Deliver	Medium	BAU
	3.1.3 Promote and maintain the Shire's shared path and trail network through promotional activities encouraging regular community use, updating signage and maps.	Deliver	Medium	BAU
	3.1.4 Support opportunities for low cost and/or free physical activity and other recreational options in public spaces and indoor facilities.	Support	Medium	OP
	3.1.5 Promote existing Shire facilities, parks, public open spaces to increase awareness of free and low-cost opportunities for physical activity.	Support	Medium	BAU
	3.1.6 Identify opportunities for infrastructure improvements that enhance walkability, cycling safety and accessibility e.g. Shade, lighting, footpath improvements.	Deliver	Medium	BAU
	3.1.7 Promote education initiative/awareness-raising projects, including social media outreach regarding identified high risk health issues. Such as campaigns regarding Fite the Bite, Slip, Slop, Seek and Slap and Asbestos Awareness Week.	Support	Medium	BAU
	3.1.8 Provide statutory services which assist with the delivery of the development of local produce markets, community gardens, edible verges	Deliver	Medium	BAU
	Partner with local businesses, schools, agricultural organisations and safety agencies to promote injury prevention and safe work practices relating to machinery, tools, equipment and farm activities.	Support	Medium	OP
	3.2. Deliver smoke and alcohol-free community events, programs and Shire managed places			
	3.2.1. Promote (as appropriate) alcohol-free, smoke-free, and vape-free environments through messaging across Shire policies, programs, events, signage and public environments.	Deliver	Medium	BAU



	3.2.2 Undertake educational initiatives/awareness-raising projects, including social media outreach to reduce prevalence of smoking, vaping and high-level consumption of alcohol.	Support	Medium	BAU
	3.2.3 Increase the provision of and access to healthy food and drink options at Shire managed facilities, programs, activities and events.	Support	Medium	Opportunity
	3.2.4 Support State campaigns encouraging minimisation of the harm associated with smoking, e-cigarettes and alcohol use.	Support	Medium	BAU

6 Implementation, Evaluation, Reporting and Review Process

6.1 Implementation

The LWP will be implemented through a coordinated and collaborative approach across multiple service areas within the Shire.

Delivery of the actions will be supported by partnerships with external stakeholders, community organisations and the local community through the life of the LWP. To support effective implementation, the Shire will:

- Engage with priority populations to ensure programs and initiatives are relevant, accessible and responsive to community needs
- Align activities and objectives across internal service areas to reduce duplication, maximise resources and ensure all efforts support the identified health priorities
- Connect with broader health promotion campaigns and explore funding opportunities to expand program reach and align with state health initiatives
- Collaborate with external stakeholders and community organisations to strengthen partnerships and enhance the Shire capacity to deliver effective public health programs
- Leverage existing community events and initiatives as platforms to promote health and wellbeing messages, encourage participation and strengthen community engagement.

6.1.1 Evaluation

The Shire will monitor and evaluate progress against the health priorities and expected outcomes outlined in the LWP. In accordance with the Act, the LWP will be reviewed annually and reported to the Chief Health Officer as required by the Department of Health.

Quarterly reporting will be undertaken by relevant service areas and provided to the Health Services team to monitor implementation progress, identify opportunities for collaboration



and support continuous improvement. As improvements in population health typically occur over extended periods, a combination of short, medium, and long-term indicators will be used to assess the effectiveness of the LWP.

6.1.2 Short-Term Progress Indicators

Short-term indicators will focus on implementation and early outputs association with the delivery of the LWP. Indicators may include:

- Progress against the implementation of actions identified in the LWP Action Plan.
- Number and type of health promotion programs, campaigns or initiatives delivered.
- Number of partnerships established or strengthened with community organisations and stakeholders.

Level of community engagement with health and wellbeing initiatives (e.g. program attendance or participation).

6.1.3 Medium-Term Progress Indicators

Medium-term indicators will measure early outcomes and changes in community engagement and awareness. Indicators may include:

- Improved community perceptions of health and wellbeing.
- Increased participation rates in health and wellbeing programs and activities.
- Number and range of health promotion programs delivered.
- Number of regulatory inspections completed.
- Compliance rates with relevant public and environmental health legislation.

6.1.4 Long-Term Progress Indicator

Long-term indicators will focus on broader population health outcomes. Indicators may include:

- Reduction or stabilisation in the prevalence of key health risk factors.
- Reduction or stabilisation in rates of preventable deaths and hospitalisations

6.2 Reporting and Review

The overarching vision of the LWP is to foster a healthy, liveable, and socially connected community for all residents. The five-year action plan will be reviewed annually to monitor progress, ensure ongoing relevance and support effective delivery.

The annual review process will include:

- Assessing progress on LWP actions, initiatives, and partnerships.
- Evaluating the effectiveness of actions and their alignment with desired outcomes.
- Reviewing demographic and health data to confirm priorities remain current.
- Monitoring implementation timelines and schedules.



- Ensuring alignment with the State LWP and emerging priorities.
- Identifying new or emerging public health issues.
- Reviewing budget and resource allocations and the capacity of staff to deliver programs. Assessing the ability of external providers and partners to support health promotion initiatives.
- Identifying barriers to service delivery, infrastructure, or equipment, and developing appropriate responses.

Updating and amending the action plan as required. At the conclusion of the five-year period, a comprehensive evaluation will be undertaken to inform the development of future public health plans and ensure continuous improvement.



7 References

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State Public Health Plan for Western Australia 2025–2030 – Government of Western Australia, Department of Health.

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COUNCIL POLICY

TEMPORARY ACCOMMODATION

Policy Number: 8.5

Policy Subject: Temporary Accommodation

Objective:

- To provide guidance and support to applicants seeking approval for temporary accommodation on private property whilst preparing for and the construction of a dwelling for
- permanent accommodation

Scope:

—A person may stay in temporary accommodation on a property for up to 5 nights per 28-day consecutive period without a shire approval. Any period greater than this, requires an application to the local government for assessment and possible approval for a maximum of 24 consecutive months. An applicant may reapply after 24 months to renew their application.

Policy Statement:

This policy is supported by the Shire's temporary accommodation guidelines, application and assessment process. For applications to be considered, the requirements detailed in the guidelines must be adhered to. The applicant must own or have a legal right to occupy the land and is to complete the application form and submit it to the Shire with the applicable fee.

Applications will only be considered for the following zone areas;

- Residential
- Urban Development
- Rural
- Rural Residential and
- Rural Smallholdings

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A Temporary Accommodation application(s) will only be considered when accompanied by a building application for a permanent dwelling, or there is an existing building approval for the construction of a permanent dwelling on the Lot.

Any temporary accommodation camp is to be located wholly on the property and be within any setbacks or at least 1 metre from the property boundary, at least 1 metre from vehicle access areas, and at least 1.8 metres from structures.

Occupiers of adjacent properties will be notified in writing, and the responses will be considered prior to the approval of any application.

Approval will only be granted where health, safety and hygiene requirements have been met.

This includes the following requirements;

- Power
- Potable water
- Cooking and laundry facilities
- Emergency management (fire suppression and smoke detection)
- Waste and recycling (rubbish collection service or waste management plan is required) and
- Any other requirement at the request of the Shire.

Upon receiving an application and fee, an Environmental Health Officer will assess the application, conduct an evaluation of the site, and issue a permit where the application is approved. Follow-up site assessments may be conducted throughout the duration of the approval period.

The Permit is valid for a period of up to 24 months.

The temporary accommodation cannot be used as holiday rental or for tourism purposes.

Should the temporary accommodation cease prior to the expiry of the permit, the local government must be notified. No refund is applicable.

The Shire reserves the right to withdraw approval, where a breach of approval condition has occurred.

Legislation: *Local Government Act 1995*
Caravan and Camping Ground Act 1995
Caravan and Campling Ground Regulations 1997 (as amended)
Health (Miscellaneous Provisions) Act 1911
Building Code of Australia / National Construction Code
Shire of Katanning Local Planning Scheme No. 5-3

Resolution Number: Ordinary Council OC104/07
Resolution Date: 28 March 2007

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Amended:

22 October 2014

22 October 2014

18 December 2018

22 December 2022

25 November 2025

22 September 2026

OC49/09

OC/106/14

OC168/18

OC159/22

OC163/25

OC

Source:

Date Of Review:

Review Responsibility:

Environmental Health

Annually November

General Manager Operations

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Guideline Temporary Accommodation

Caravan Parks and Camping Grounds Act 1995

1. Introduction

On the 1st of September 2024 the Department of Local Government, Sport and Cultural Industries introduced reforms for the *Caravan Parks and Camping Grounds Regulations 1997*. The reforms aim to create a streamlined application process for individuals seeking temporary accommodation approvals.

The reforms provided local governments with the opportunity to:

- Approve camping applications on private property or property other than a caravan park for up to 24 months
- Extend existing approvals
- Revoke approvals if there is a failure to comply with conditions

The Temporary Accommodation Guidelines (Guidelines) have been established to ensure a consistent and transparent process when issuing approvals for temporary accommodation.

It is important to read through and understand the Guidelines and policy prior to submitting your application.

2. Objectives

To provide information and outline the requirements for applicants to seek an approval for temporary accommodation.

3. Who do the Guidelines apply to?

The Guidelines apply to anyone wishing to utilise land they own or have the right to occupy for a period greater than 5 consecutive days. The Shire will receive applications from the following areas:

- Residential
- Urban Development
- Rural
- Rural Residential
- Rural Smallholdings

The Shire will not consider any applications for camping outside of these zones.

4. What is the application process?

To apply for a permit for temporary accommodation, you will need to apply using the Temporary Accommodation form and meet the following Guidelines.

Prior to making the application you will need to ensure:

1. You are the owner of the land or have permission to camp on the land
2. Length of stay

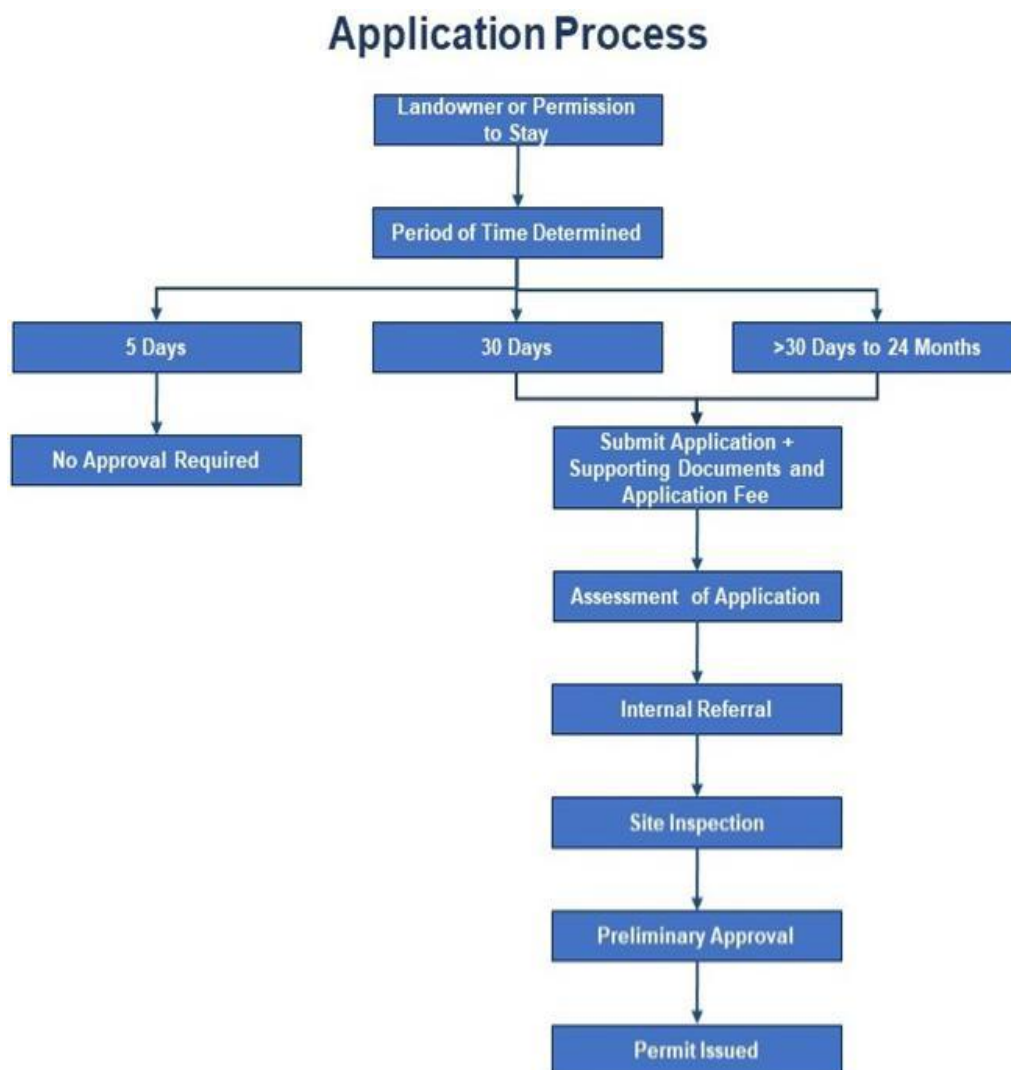
Guideline Temporary Accommodation

Caravan Parks and Camping Grounds Act 1995

3. The proposed camp is suitable and safe to reside in
4. You can meet the requirements of the Guidelines and Policy
5. Your proposed camp is suitable for the proposed timeframe

4.1. Submission Process

The following decision tree outlines the application process, expected timeframes and requirements based on your proposed length of stay.



Further details are stepped out below and provided within the guidelines.

Please take the following steps when preparing and submitting your application:

1. Read through the Policy and Guidelines and ensure you can meet the requirements

Guideline Temporary Accommodation

Caravan Parks and Camping Grounds Act 1995

2. Choose an appropriate site, based on the parameters within the Guidelines
3. Prepare site plans. Site plans can be hand drawn but need to be neat and legible
4. Prepare supporting documentation, please use the checklist with the application form to ensure all necessary items are provided
5. Submit the application with supporting documentation

The Shire will generate an invoice for the application, and email this to you with an acknowledgement receipt

Shire officers will assess the application once payment has been received. The application will be referred internally for comment, neighbour referrals will be completed and we may request a preliminary onsite inspection.

Missing information - A request for further information will be sent, this will place the application on hold until the information is provided

Application complete – Preliminary approval will be issued with conditions

Permit issued; it is the responsibility of the applicant to ensure the permit conditions are complied with

5. Are there any fees payable?

There is an application and permit fee. The fees are set by Council and can be found at

[Documents in Fees & Charges » Shire of Katanning](#)

If the proposed lot is located within a kerbside waste collection area, the Shire will require the permit holder to access this bin service. Note this will be issued through rates and charged to the property owner. If you are not the property owner, please advise the owner prior to this request.

6. Permit Duration

An application can be made for up to 24 consecutive months subject to the proposed temporary accommodation (see Table 1) with the option to renew for a further 24 months.

Any reapplication will require the completion of a new form and fee.

Table 1: Temporary Accommodation Type and Permitted Length of Stay

Temporary Accommodation Type	Permitted Length of Stay
Roof Top Tent or similar	Maximum 30 consecutive days in any 12 month period

Guideline Temporary Accommodation

Caravan Parks and Camping Grounds Act 1995

Camper trailer and non-self contained van	Up to 24 months subject to the provision of services and amenities OR when accompanied with a dwelling
Self-contained caravan, RV, Bus or Tiny Home on Wheels	Up to 24 months

6.1. Conditions of Permit

The Shire will place conditions on the permit. The conditions will be based on the Policy, Guidelines, the *Caravan Park and Camping Ground Regulations 1997* and any other applicable legislation.

6.2. Cancellation of Permit

If you cease to use the permit, the local government must be notified in writing by the permit holder. Any fees paid in respect to the cancelled application or permit will be forfeited.

6.3. Change of Ownership

The permit for Temporary Accommodation is non-transferable to another person or property. Notification of cancellation of the existing permit is to be submitted and a new application received.

Any fees paid in respect to the existing permit will be considered forfeited. All relevant fees will apply to the new application.

7. Compliance and Enforcement

Temporary Accommodation is governed by the *Caravan Parks and Camping Grounds Regulations 1997*. Penalties for failure to comply are set within the legislation and will be enforced by authorised officers.

7.1. Revoking of approval

As per the *Caravan Parks and Camping Grounds Regulations 1997*, r11A (5) the local government can revoke a permit if a condition of the approval has been breached.

Written notice will be given to the permit holder notifying the intention of the Shire to revoke the approval within 35 days after the notice is given unless the holder shows cause as to why the approval should not be revoked. The Shire will consider any written response as to why the permit should not be cancelled during this time. A response and final decision will be provided in writing.

Breach of Conditions of Permit



8. Guidelines

The following sections outline the parameters to be considered and complied with when seeking approval for temporary accommodation.

8.1. Amenity

Any external fixtures, utilities and facilities such as aerials, satellite dishes, clothes lines or other external fixtures are to be situated so they are not visually obtrusive and where possible located out of view from the primary street or any public area.

Temporary accommodation is to be maintained, as not to cause a nuisance or become injurious or dangerous to the health of the occupants and the neighbouring properties.

8.2. Keeping of Animals

Dogs and animals are permitted with the temporary accommodation but must be kept in accordance with:

- Shire of Katanning Local Planning Scheme No.5
- Shire of Katanning Health Local Laws
- *Dog Act 1976* and the Shire of Katanning Dogs Local Law 2025 (as amended)
- *Cat Act 2011*

8.3. Number of People and Camps

The permit to camp is issued to the individual/s wishing to reside in a temporary accommodation camp therefore any additional camps aren't permitted under the permit.

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Caravan Parks and Camping Grounds Act 1995

The number of people to be considered will be based on the availability and number of amenities to support the camp.

Under the *Caravan Parks and Camping Grounds Regulations 1997*, only one temporary accommodation will be approved per lot, if you are intending to have friends or family stay in another caravan, you will need to seek approval from the Shire for up to 3 months and from the Minister for Local Government, Sport and Cultural Industries for greater than 3 months.

8.4. Mobility and Habitable Condition

The temporary accommodation will need to be maintained in a habitable state with access to approved water, wastewater disposal and rubbish disposal at all times. A habitable state means in a good state of repair with no major maintenance concerns that would render it unsafe to reside within.

Any handrails and balustrades are to be in place for stairs. All stairs are to be slip resistance.

Safety glazing installed where necessary for impact resistance. Electrical and Plumbing certificates are to be provided where relevant.

All construction and materials are to meet the requirements of the Australian Standards. Structural certifications and engineer tie downs may be required, depending on choice and duration of temporary accommodation.

The mobility of the temporary accommodation is to be maintained to ensure it can be moved under its own power or be towed within 24 hours of any services being disconnected.

All road registered temporary accommodation is to be maintained to a road worthy state and all vehicle registrations are to be maintained.

8.5. Kitchen Facilities

Cooking facilities must be provided for use with the temporary accommodation. Ensure your camp has the following:

- Dishwashing sink with hot and cold water
- All wastewater connected to an approved disposal method
- Approved cooking apparatus
- All cooking areas adequately ventilated
- Note - gas and plumbing must comply with relevant Australian Standards and maintained in a sound condition

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If your camp has cooking facilities outside the temporary accommodation, the applicant must comply with any prohibited burning period or total fire ban. An alternate cooking method is to be described and utilised during these time periods and outlined within the Bushfire Action Plan.

8.6. Toilets and Showers

All temporary accommodation arrangements are to have access to an adequate number of toilets and showers for the number of people proposed to reside.

If the proposal is for a vacant lot, the following arrangements would be considered adequate:

- 1 toilet and shower contained within the temporary accommodation such as a self-contained caravan, tiny home on wheels or RV
- An ablution block built either within an existing shed or separate – subject to Planning and Building approval
- Temporary ablution subject to length of stay and, if self-contained, a pump out contract signed and submitted for the duration of the permit period. Please note the production of receipts will be requested as part of the permit condition
- All wastewater connected to an approved disposal method

8.7. Laundry Facilities

There are two options available for laundry facilities-

- The provision of a laundry is not a condition of the permit, but consideration must be given to how the storage of clothing and bedding is to be maintained and managed. A person shall not wash or permit the keeping of any soiled clothing or bedding within an area where food is being kept, prepared or served;

OR

- A laundry facility is to be provided but not situated within a room in which food is stored, prepared, served or consumed. All wastewater from the laundry is to be connected to an approved wastewater receptacle.

8.8. Waste Management

Rubbish and recycling are to be managed as to not create a nuisance, odorous or become a breeding area or attractant to vermin.

If a kerbside rubbish or recycling service is available, the applicant must apply for and utilise this service and pay the fees as per the endorsed Fees and Charges. Be mindful, the fees will be issued via the Shire rates to the landowner not the applicant.

If a kerbside service isn't available, the applicant will need to provide a suitable receptacle for depositing rubbish and recyclables and maintain the receptacle in a sound condition. All

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Caravan Parks and Camping Grounds Act 1995

rubbish will need to be deposited at the Shire of Katanning refuse site on a weekly basis and recyclables on a fortnightly basis.

8.9. Wastewater Management

Wastewater from temporary accommodation shall be discharged in an approved manner and not to cause nuisance.

All wastewater is to be disposed of in an approved manner as per below:

- Approved connection to reticulated sewerage
- Connection to an approved onsite wastewater system
- Approved alternative, disposal of chemical toilet waste to an approved dump point; Code of practice for the disposal of greywater

8.10 Water Supply

If scheme water connection is available, the temporary accommodation must be connected or have access to this supply. Otherwise, a storage supply of up to 100,000L is to be provided subject to length of stay, please see below for a guide:

Table 2: Temporary Accommodation Length of Stay and Potable Water Supply

Temporary Accommodation Type	Permitted Length of Stay
Maximum 30 consecutive days in any 12 moth period	Access to a scheme water supply tap outlet or containerized water supply
Up to 24 Months	Access to a scheme water supply tap outlet or 100,000 litres potable water storage tank ¹

¹The installation of rainwater tanks may be subject to Planning and Building approval.

8.10. Emergency Management and Safety

To ensure the safety of occupants, the following will need to be considered and form part of the permit to reside in temporary accommodation.

The lot is to be adequately identified at the temporary accommodation access road to ensure emergency services can easily find the property. For rural and rural residential areas, this can be via a roadside identifier number, to be applied for through the Shire. For residential areas in town this can be via a visible number.

Fire safety is critical to ensure the temporary accommodation doesn't endanger the occupants or surrounding areas. All temporary accommodation is to have the following:

- Accessible and in-service fire extinguisher and fire blanket
- Smoke alarm either hard wired or batter operated
- Compliant fire breaks and asset protection zones
- Bushfire Action Plan
- Subscribed to the Shire bushfire and harvest ban SMS

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- No outside cooking or naked flames are permitted during the prohibited burning period as set out in the Fire Hazard Reduction Notice

All temporary accommodation is to be situated outside of flood prone areas and protected from stormwater runoff.

All temporary accommodation is to have an emergency kit to assist in an emergency the following links outline what can be contained within an emergency kit-

- [Bushfire Prepare - DFES](#)
- [Flood Prepare - DFES](#)

All temporary accommodation is to have access to a suitable first aid kit.

8.11. Access Roads

Access roads to the temporary accommodation must be constructed and maintained for a 2-wheel drive vehicle. This is to ensure emergency services can easily access the temporary accommodation.

8.12. Communication

Ensuring adequate communication can be maintained in an emergency the following would suffice-

- Mobile phone with adequate reception
- Satellite phone

On the application form a primary contact must be nominated and is responsible for all communications in relation to the permit.

9. Revision History

Date	Version	CM Reference	Reason for Change	Next Review

Community Grants Program (CGP) Application Form

Round 1: Open between 1 August and 10 September. To be considered at the Public Ordinary Council Meeting in September.

Round 2: Open between 1 February and 31 March. To be considered at the Public Ordinary Council Meeting in April.

LATE APPLICATIONS WILL NOT BE ACCEPTED.

The Community Grants Program offers three categories, allowing applicants to select the one that best fits their needs.

1. Minor Community Grant under \$5,000 (ex GST)
2. Major Community Grant over \$5,000 (ex GST)
3. Triennium Community Grant (minor and major available)

APPLICATION ROUND/YEAR	
<i>Which round and financial year are you applying for? (eg. R2 - 2023/24)</i>	2026/2027
<i>What category are you applying for? (minor, major or triennium)</i>	Minor
GROUP/ORGANISATION DETAILS	
Group/Organisation:	Srikandi Women's Action Network, WAAC (WA AIDS Council Inc)
Postal address:	PO Box 1510 West Perth, 6872
ABN:	66 376 801 057 <i>If not supplying ABN, please complete and attach a Statement by Supplier form available on the Shire website https://www.katanning.wa.gov.au/documents/</i>
Does your group/organisation have Public Liability Insurance?	☒ Yes (please attach a copy of your Certificate of Currency) ☐ No – you will need an auspicing organisation with a current Public Liability Insurance policy and provide a copy of their Certificate of Currency.
Is your group/organisation (or auspicing organisation) registered for the Goods and Services Tax (GST)?	☒ Yes ☐ No
Is your group/organisation an Incorporated Association, Not for Profit Company or any other type of institution? (Please tick all that apply)	☐ Incorporated Association ☒ Not for Profit Company or charity ☐ Other (please specify) _____ <i>If you are not an Incorporated Association, Not for Profit Company, charity or other appropriate organisation you must have an auspicing organisation that will manage the funds and provide a Certificate of Currency for Public Liability Insurance.</i> <i>Please attach a letter of support from the auspicing organisation and a copy of their Certificate of Currency.</i>

GROUP/ORGANISATION CONTACT PERSON	
Contact Title & Name <i>E.g. Mr Joe Bloggs</i>	Karina Reeves
Position title within the group/organisation:	Coordinator - Population Health and Community Development
Contact number: (mobile preferred)	+61438932337
Email:	kreeves@waac.com.au

GROUP/ORGANISATION ALTERNATE CONTACT PERSON	
Contact's Title & Name	Marcus Shaw
Position held within the group/organisation:	Manager - Population Health and Community Development
Contact number: (mobile preferred)	+61488559152
Email:	mshaw@waac.com.au

AUSPICING ORGANISATION (IF APPLICABLE)	
Auspicing organisation name:	
ABN of auspicing organisation:	
Contact Person, Title & Name <i>Eg. Mr Joe Blogs</i>	
Position title within the group/organisation:	
Contact numbers:	
Email:	

ABOUT THE APPLYING GROUP/ORGANISATION

Briefly describe your group/organisation's goals?

The Srikandi Women's Action Project (SWAN) is a community led project that aims to engage and empower women from South East Asian backgrounds to lead HIV prevention and stigma reduction through education, cultural connection, creativity and community action.

The project is part of WAAC, a Perth based not-for-profit organisation funded by the WA Department of Health that provides statewide HIV, STI and BBV prevention, health promotion, education, client support and counselling and clinical services across WA.

Describe all services/activities your group/organisation provides to the community?

The Srikandi Project provides HIV prevention and health promotion activities aimed at women from Asian backgrounds, but have strong benefit for the wider community. The project responds to the disproportionate impact of HIV among people born overseas, including women from South East Asian backgrounds. Activities include: community education presentations, social groups, cultural dance and performance and art exhibition to explore themes of women's empowerment, culture, HIV and resilience.

Select your main target groups?

- | | | |
|---|---|--|
| ☒ General community | ☒ Women | ☐ Aboriginal or Torres Strait Islander people |
| ☐ Children 0-10 | ☐ Men | ☐ People with disabilities and/or carers |
| ☐ Youth 11-25 | ☐ Seniors | ☐ Other (please specify) _____ |

If your application is successful, how will you recognise the Shire of Katanning's contribution to this project?

- | | |
|---|--|
| ☐ Press release. | ☒ Logo on Banners/Posters |
| ☒ Annual report inclusion | ☐ If purchasing equipment: You will need to attach a label or plaque on the item/s purchased recognising the Shire's contribution. |
| ☒ Social media posts | ☐ Other (please specify) _____ |
| ☒ Logo on promo flyers | |

Has your organisation received funding from the Shire in the last two years?

Please note you cannot apply for a CGP more than once within the same financial year (this includes the Community Financial Assistance Program).

- ☒ No – skip to Project Details section
- ☐ Yes – please answer below questions

If applicable, please list the dates and amounts of funding received from the Shire in the last two years.

Date		Amount	
Date		Amount	

Has your organisation provided a completed acquittal to the Shire for each grant received?

- ☐ Yes - The organisation's acquittal has been received and accepted by the Shire.
- ☐ No - If a previous grant has not been acquitted with the Shire **you are not eligible to apply**.

PROJECT DETAILS	
Project Title	Stories of Strength
Please outline your project/funding requirements: (attach an extra page if required)	
Please refer to attached document.	
Funding Requested (excluding GST)	\$ 3000
Total Project Cost (excluding GST, please include in-kind and financials)	\$
Provide a timeline for your project including start and finish dates and any milestones. (Attach a separate page for timeline if required.)	
Please refer to attached document.	
How and where will your project/purchases take place?	
The project will take place within the Shire. The venue and activities for the project will be selected through the co-design process. Purchases will be coordinated by SWAN in consultation with local Katanning partners and community members. Local services will be prioritised.	
What is your group/organisation's contribution to this project? Please include in-kind and financial.	
SWAN will provide in-kind support for project staffing, accommodation for 3 nights for 3 staff subject expertise, project coordination and delivery	
How many people do you expect to attend/participate in your project/event?	
Approximately 40-50 people	
How many people from the Katanning community do you expect to attend/participate in your project/event?	
40-50 people	

What benefits will your project provide to the Katanning community? Please refer to attached document.
Explain how you know this project is needed and is supported by the community? (research?) Katanning has a strong culturally and linguistically diverse regional community. According to the 2021 census, about one-third of residents in the Shire of Katanning were born outside Australia or did not report Australia as their country of birth. The Shire has particularly strong representation from South East Asian communities, including people born in Myanmar (3.3%) and Thailand (1.8%). Cultural and linguistic diversity is also reflected in languages spoken at home. Malay is spoken by 5% of Katanning residents, Karen by 4.8% and Burmese by 1.4% of residents. Almost one in five households use a language other than English at home. People born overseas are disproportionately affected by HIV in Australia. With its culturally diverse population, Katanning is an important location for culturally responsive, community-led HIV prevention, awareness and testing initiatives.
Name any other groups/individuals that will be involved in the project? (Attach letters of support) WA Country Health Service (WACHS) Great Southern - Katanning Health Service Preliminary discussions with WACHS have identified potential community partnerships, including the Migrant Resource Centre and Malay Fusion Hub.
If you are applying for funds to purchase equipment, describe what equipment and how it will be used in the future?
If your CGP application is unsuccessful, how will the project be delivered? We will seek additional funding for delivery of the project statewide from Lotterywest.

PROJECT QUOTE RECORD

THREE quotes are required for goods or services purchased with grant funds. At least one quote from a local supplier is required if the item/s is available locally. Please include all quotes with application.

Detailed description of the goods and/or services to be purchased with grant funds if successful:

Grant funding will support local delivery of the Stories of Strength community event, including venue hire, catering, local advertising through Shire newspaper and flyers, event decorations, audiovisual equipment, and film screening costs. Local suppliers will be prioritised. Final suppliers and venue will be confirmed following community co-design process and completion of required quotation process.

LIST OF SUPPLIERS INVITED TO SUBMIT QUOTATIONS: (who you approached for quotes)

SUPPLIER 1

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 2

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 3

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

Have three quotations been obtained:

☐ Yes ☒ No

If no, please explain the reason for not obtaining three quotes:

Formal quotes will be obtained upon selection of the venue by the co-design group.

Is the quotation accepted, the lowest price?

☐ Yes ☒ No

If no, please explain the reason for not accepting the lowest price:

Quotes will be obtained with input from the community group.

PROJECT BUDGET		
Please note that applications with multiple funders/contributors are favoured. PLEASE INCLUDE ALL INKIND AND CASH CONTRIBUTIONS. Use https://gstcalculator.com.au/ to obtain the amounts excluding GST. In-kind hours: Please visit https://volunteeringwa.org.au/resources/volunteer-benefits-calculator/ to determine your organisations in-kind hours for the project.		
PROPOSED PROJECT CONTRIBUTIONS	BUDGET (ex GST)	STATUS
Staff hours	2,900	Confirmed
Care hire + fuel – 6 days	750	Confirmed
Print resources	25	Confirmed
Meal allowance	900	Confirmed
TOTAL FUNDING:	4,575	

PROJECT EXPENDITURE		
PROPOSED PROJECT EXPENDITURE	COST (ex GST)	BUDGET SOURCE
Venue Hire	\$650	CGP grant
Catering for community event	\$1,250	CGP grant
Event signage and decor	\$250	CGP grant
Film screening licensing	\$150	CGP grant
Catering for HIV education session	\$200	CGP grant
Newspaper advertisement	\$250	CGP grant
Co-design group compensation (gift card x 10)	\$250	CGP grant
TOTAL EXPENDITURE:	\$3000	

DECLARATION FROM ORGANISATION AUTHORISED REPRESENTATIVE			
I declare that the organisation I represent does not operate for profit and the information provided in this application is true and accurate. I agree to abide by the Shire of Katanning's CGP Guidelines and any funds received will be used for the purpose nominated in this application only.			
Signed by TWO senior members of organisation:			
Full name:	Dr Daniel Vujcich	Full name:	Marcus Shaw
Position held:	Chief Executive Officer	Position held:	Manager – Population Health and Community Development
Signature:		Signature:	
Date:	10/09/2026	Date:	10/09/2026

DECLARATION FROM AUSPICE ORGANISATION (if applicable)			
I declare that no funding will be retained or returned to the auspice organisation by way of fees/charges or administration costs, etc. I agree to manage the funds on behalf of _____ and abide by the CGP Guidelines.			
Signed by TWO senior members of auspice Organisation:			
Full name:		Full name:	
Position held		Position held	
Signature:		Signature:	
Date:		Date:	

CHECKLIST
Please ensure you have: ☒ Read the application guidelines carefully. ☐ Attached Copies of ALL required quotes for all expenditure ☒ Attached Certificate of Currency for organisation/auspice Public Liability Insurance ☐ Attached a Letter of Support from the auspice organisation (if applicable) ☐ Attached a Statement of Supplier form (if applicable) ☒ Attached additional Letters of support from other groups to strengthen your application ☒ Attached project timeline ☒ Completed ALL sections of the Application Form

PLEASE SEND ALL COMPLETED APPLICATIONS AND ATTACHMENTS ADDRESSED TO:

ATTN: Community Development Officer

Email: admin@katanning.wa.gov.au

or

Post: PO Box 130, Katanning WA 6317

or deliver in person to: 52 Austral Terrace, Katanning.

To whom it may concern,

Re: Letter of Support – Stories of Strength, Katanning

WA Country Health Service – Great Southern is pleased to support the Srikanthi Women's Action Network (SWAN) in delivering the *Stories of Strength* project in Katanning.

The project will work with local migrant and culturally diverse communities to co-design a community event that uses culture, creativity and storytelling to increase HIV awareness, reduce stigma and encourage HIV testing.

We support this community-led approach and welcome the opportunity to assist SWAN with local community connections, co-design and promotion of the project.

Kind regards,

Saptahrshi Seal

Health Promotion Officer – CaLD

WA Country Health Service – Great Southern
Katanning Health Service
11-31 Kobeelya Avenue, Katanning WA 6317

19/06/2026

To Whom It May Concern,

CONFIRMATION OF INSURANCE CERTIFICATE

This is to certify that undermentioned Insurance Policy has been issued and is current until 4:00pm on 30/06/2026.

Insured's Name:	WA Aids Council Inc. & Hepatitis WA Inc.
Interested Parties:	The State of Western Australia acting through the Department of Health for their respective rights and interests only.
Class:	Liability Insurance - Life Sciences
Policy Number:	TBG02436
Insurer:	Coast Insurance Pty Ltd
Period of Insurance:	30/06/2026 to 30/06/2027 at 4:00pm local standard time
Limit of Liability:	Public Liability – \$20,000,000 any one occurrence Products Liability – \$20,000,000 any one period of insurance

Brief Details of Cover:

Liability With Respect to the Occupation of The provision of education and support services for the prevention of HIV transmission and assistance to people living with HIV/Aids or at risk of contracting HIV, including safe injecting advice and needle collection services; nursing services, outreach and PrEP clinics, including bloods and swab samples; counselling and peer mentoring medical dispensing for insertion of Oestrogen implants and Antiretroviral treatment administration
Craft-based only community events via Perth Pride Shed.
Community POC testing, Education and support services, outreach activities (including in prison education sessions and POC Testing (covered under national program as attached), needle & syringe program, health promotion.
Clinical services provided by contracting GP:
Hepatitis C testing, Treatment and Management
Hepatitis B Testing, Vaccination, Treatment, Management
Hepatitis A Vaccination
FibroScan - non-invasive liver assessment
General Health
Preventative Care + Acute Care
Aboriginal and Torres Strait Islander Health
Women s Health
Sexual health: STI screening & treatment
Contraception
Cervical Screening
Wound Care

This is to certify that the above policy is current to the expiry date show above unless cancelled in the meantime, subject to the Terms and Conditions of the policy.

Disclaimer:

The information provided is a summary only and does not amend, extend, alter or set out the full terms of the policy referred to nor do we confirm or warrant the Insurance cover is in force at the date of this advice. You must always refer to the policy for full details and to the extent of any inconsistency the policy prevails. The policy is also subject to the operation of the Insurance Contracts Act 1984 (cth), including in particular, the insurer's rights under section 28 in relation to pre contractual non disclosure or misrepresentation. We will not provide any updates in relation to the policy to any third party unless we specifically agree to do so in writing with the third party.

Liam Desmond

Authorised Representative No 1317307
Suite 1, Level 3
46-50 Kings Park Road
WEST PERTH WA 6005

P: (08) 9340 3444

M:0405 121 775

E: liam.desmond@nexusadviser.net

Stories of Strength will bring culture and health promotion together to increase HIV awareness, reduce HIV-related stigma and encourage HIV testing among migrant and culturally diverse communities in Katanning, with a particular focus on women from Asian backgrounds.

Funding will support a community co-designed event on Saturday, 7 November 2026, creating an accessible and engaging space for conversations about HIV through creativity, connection and cultural expression. The event will feature a performance by the Srikandi Women's Action Network (SWAN) dance troupe exploring women's empowerment, culture and HIV; a community-created mannequin art exhibition sharing stories of resilience and cultural strength; and a film screening.

In the lead-up to the event, SWAN will work in partnership with WA Country Health Service – Great Southern and Katanning Health Service to engage local community services and migrant and culturally diverse community members in the co-design process. This will provide opportunities for local communities to shape the event's activities, messaging and delivery, ensuring the project is culturally appropriate, locally relevant and responsive to the needs and strengths of the Katanning community.

The project will involve:

1. Local planning and community engagement

- SWAN will work with local services, migrant and culturally diverse community members and community organisations to plan the activities, identify appropriate venues and promote opportunities for participation.

2. Community co-design and capacity building

- Local migrant and culturally diverse community members will be invited to help shape the community event, including its activities, HIV messaging, cultural elements and promotion through online meetings (where possible) and a visit to Katanning mid-October.

3. Community art exhibition

- SWAN will install the Srikandi mannequin exhibition in an accessible Katanning location, which the co-design group will select. Created with community members affected by HIV, the artworks share stories of culture, resilience, women's empowerment and HIV. The exhibition will promote the community event on November 7.

4. Local workforce education

- SWAN will provide HIV education to the WACHS Public Health Unit, covering contemporary HIV prevention, testing and treatment, stigma reduction and culturally responsive practice.

5. Community event

- The project will culminate in a community event featuring the SWAN cultural dance troupe, music and storytelling, the community art exhibition, and a film screening. The co-design group may identify other activities for the event, which they will be invited to lead (such as a presentation or collaborative art piece).

6. Evaluation and follow-up

- SWAN will collect feedback from community participants, local partners and stakeholders to understand the reach, acceptability and impact of the project. This will help identify local priorities and lessons for future culturally responsive HIV prevention activities in Katanning and the broader Great Southern region.

Project timeline

Date	Activity	Details
October 1-12	Local engagement and planning	In partnership with the WACHS Katanning, SWAN will engage local services, community organisations and migrant community networks to identify local priorities, recruit community members to participate in co-design and promote the activities. Online meetings will be held where possible.
October 12-18	Exhibition installation and community co-design session	SWAN will travel to Katanning to install the mannequin exhibition in an accessible community location, such as a shopfront, library or migrant resource centre. A small co-design session will be held with local migrant and CaLD and community representatives. Participants will explore the exhibition and identify how the November community event can best reflect local cultures, interests and HIV prevention needs. Feedback will inform event activities, messaging, promotion and cultural elements.
October 24-November 7	Community exhibition and continued engagement	The exhibition will remain on display, sharing community-created stories of culture, resilience, women's empowerment and HIV. Local feedback and ideas will continue to be invited, while WAAC and partners promote the upcoming community event.
November 6	HIV education for WACHS Public Health Unit and other public health workforce.	SWAN will provide HIV education to the WACHS Public Health Unit and other public health workforce, strengthening workforce knowledge of HIV prevention, testing, treatment and stigma, with particular consideration of culturally responsive approaches for migrant and CaLD communities. Insights from local community engagement will also help inform the discussion.
November 7	Community event	The community event will bring together cultural dance and music, storytelling, social connection, HIV education and the Srikandi exhibition. Elements of the event will be shaped by the October co-design process, ensuring the event responds to local community interests and priorities. The event will aim to increase HIV awareness, reduce

		stigma, encourage HIV testing and celebrate culture as a source of strength.
--	--	--

Project benefits:

The project will provide a culturally responsive and community-led approach to HIV prevention that reflects Katanning's diverse population. Rather than delivering a one-off health education activity, the project will combine community co-design, arts, cultural performance, social connection and workforce education to create multiple opportunities for engagement.

Key benefits for the Katanning community include:

- Direct investment in local services and businesses: Grant funding will support Katanning-based venue hire, catering, audiovisual services, event materials, advertising, decorations and other local suppliers wherever possible. This ensures funding associated with the project is reinvested into the community in which the activities are delivered.
- Community capacity building and co-design: Local migrant and culturally diverse community members will be actively involved in shaping the event, ensuring activities and HIV prevention messages reflect Katanning's local cultures, experiences and priorities. Through participation in co-design, community members will build HIV knowledge, confidence and skills to have conversations about HIV, challenge stigma and share trusted health information within their own networks. This approach aims to strengthen local community capacity and leadership beyond the life of the project, rather than simply transferring a metropolitan model into a regional community.
- Increased HIV awareness and knowledge: Through the event, community members will have access to contemporary and culturally appropriate information about HIV prevention, testing and treatment, including messages that HIV can affect anyone regardless of gender, sexuality or cultural background.
- Reduced HIV-related stigma: Through storytelling, cultural dance, music and the Srikandi community art exhibition, the project will create opportunities to challenge misconceptions and fear surrounding HIV and encourage more open and compassionate conversations.
- Increased awareness and uptake of HIV testing: Activities will promote HIV testing as a normal part of looking after your health and increase awareness of where and how community members can access testing and support.
- Celebration of culture and community strengths: Srikandi uses culture as a strength and a vehicle for health promotion. Cultural performance, storytelling and art will provide opportunities to celebrate women, identity, resilience and the diversity of Katanning's communities.
- Increased capacity of the local health workforce: HIV education for the WACHS Public Health Unit will strengthen local knowledge of contemporary HIV prevention, testing, treatment, stigma reduction and culturally responsive practice.
- Foundation for future regional HIV prevention: Evaluation and feedback from local community members and services will help identify what works in Katanning and inform future culturally responsive HIV prevention activities in the Great Southern region.

Together, these activities aim to create an environment where HIV is easier to talk about, community members feel more confident seeking information and testing, and migrant and culturally diverse communities are active partners in shaping the local HIV response.

Community Grants Program (CGP) Application Form

Round 1: Open between 1 August and 10 September. To be considered at the Public Ordinary Council Meeting in September.

Round 2: Open between 1 February and 31 March. To be considered at the Public Ordinary Council Meeting in April.

LATE APPLICATIONS WILL NOT BE ACCEPTED.

The Community Grants Program offers three categories, allowing applicants to select the one that best fits their needs.

1. Minor Community Grant under \$5,000 (ex GST)
2. Major Community Grant over \$5,000 (ex GST)
3. Triennium Community Grant (minor and major available)

APPLICATION ROUND/YEAR	
<i>Which round and financial year are you applying for? (eg. R2 - 2023/24)</i>	2026/2027
<i>What category are you applying for? (minor, major or triennium)</i>	Minor
GROUP/ORGANISATION DETAILS	
Group/Organisation:	Srikandi Women's Action Network, WAAC (WA AIDS Council Inc)
Postal address:	PO Box 1510 West Perth, 6872
ABN:	66 376 801 057 <i>If not supplying ABN, please complete and attach a Statement by Supplier form available on the Shire website https://www.katanning.wa.gov.au/documents/</i>
Does your group/organisation have Public Liability Insurance?	☒ Yes (please attach a copy of your Certificate of Currency) ☐ No – you will need an auspicing organisation with a current Public Liability Insurance policy and provide a copy of their Certificate of Currency.
Is your group/organisation (or auspicing organisation) registered for the Goods and Services Tax (GST)?	☒ Yes ☐ No
Is your group/organisation an Incorporated Association, Not for Profit Company or any other type of institution? (Please tick all that apply)	☐ Incorporated Association ☒ Not for Profit Company or charity ☐ Other (please specify) _____ <i>If you are not an Incorporated Association, Not for Profit Company, charity or other appropriate organisation you must have an auspicing organisation that will manage the funds and provide a Certificate of Currency for Public Liability Insurance.</i> <i>Please attach a letter of support from the auspicing organisation and a copy of their Certificate of Currency.</i>

GROUP/ORGANISATION CONTACT PERSON	
Contact Title & Name <i>E.g. Mr Joe Bloggs</i>	Karina Reeves
Position title within the group/organisation:	Coordinator - Population Health and Community Development
Contact number: (mobile preferred)	+61438932337
Email:	kreeves@waac.com.au

GROUP/ORGANISATION ALTERNATE CONTACT PERSON	
Contact's Title & Name	Marcus Shaw
Position held within the group/organisation:	Manager - Population Health and Community Development
Contact number: (mobile preferred)	+61488559152
Email:	mshaw@waac.com.au

AUSPICING ORGANISATION (IF APPLICABLE)	
Auspicing organisation name:	
ABN of auspicing organisation:	
Contact Person, Title & Name <i>Eg. Mr Joe Blogs</i>	
Position title within the group/organisation:	
Contact numbers:	
Email:	

ABOUT THE APPLYING GROUP/ORGANISATION

Briefly describe your group/organisation's goals?

The Srikandi Women's Action Project (SWAN) is a community led project that aims to engage and empower women from South East Asian backgrounds to lead HIV prevention and stigma reduction through education, cultural connection, creativity and community action.

The project is part of WAAC, a Perth based not-for-profit organisation funded by the WA Department of Health that provides statewide HIV, STI and BBV prevention, health promotion, education, client support and counselling and clinical services across WA.

Describe all services/activities your group/organisation provides to the community?

The Srikandi Project provides HIV prevention and health promotion activities aimed at women from Asian backgrounds, but have strong benefit for the wider community. The project responds to the disproportionate impact of HIV among people born overseas, including women from South East Asian backgrounds. Activities include: community education presentations, social groups, cultural dance and performance and art exhibition to explore themes of women's empowerment, culture, HIV and resilience.

Select your main target groups?

- | | | |
|---|---|--|
| ☒ General community | ☒ Women | ☐ Aboriginal or Torres Strait Islander people |
| ☐ Children 0-10 | ☐ Men | ☐ People with disabilities and/or carers |
| ☐ Youth 11-25 | ☐ Seniors | ☐ Other (please specify) _____ |

If your application is successful, how will you recognise the Shire of Katanning's contribution to this project?

- | | |
|---|--|
| ☐ Press release. | ☒ Logo on Banners/Posters |
| ☒ Annual report inclusion | ☐ If purchasing equipment: You will need to attach a label or plaque on the item/s purchased recognising the Shire's contribution. |
| ☒ Social media posts | ☐ Other (please specify) _____ |
| ☒ Logo on promo flyers | |

Has your organisation received funding from the Shire in the last two years?

Please note you cannot apply for a CGP more than once within the same financial year (this includes the Community Financial Assistance Program).

- ☒ No – skip to Project Details section
- ☐ Yes – please answer below questions

If applicable, please list the dates and amounts of funding received from the Shire in the last two years.

Date		Amount	
Date		Amount	

Has your organisation provided a completed acquittal to the Shire for each grant received?

- ☐ Yes - The organisation's acquittal has been received and accepted by the Shire.
- ☐ No - If a previous grant has not been acquitted with the Shire **you are not eligible to apply**.

PROJECT DETAILS	
Project Title	Stories of Strength
Please outline your project/funding requirements: (attach an extra page if required)	
Please refer to attached document.	
Funding Requested (excluding GST)	\$ 3000
Total Project Cost (excluding GST, please include in-kind and financials)	\$
Provide a timeline for your project including start and finish dates and any milestones. (Attach a separate page for timeline if required.)	
Please refer to attached document.	
How and where will your project/purchases take place?	
The project will take place within the Shire. The venue and activities for the project will be selected through the co-design process. Purchases will be coordinated by SWAN in consultation with local Katanning partners and community members. Local services will be prioritised.	
What is your group/organisation's contribution to this project? Please include in-kind and financial.	
SWAN will provide in-kind support for project staffing, accommodation for 3 nights for 3 staff subject expertise, project coordination and delivery	
How many people do you expect to attend/participate in your project/event?	
Approximately 40-50 people	
How many people from the Katanning community do you expect to attend/participate in your project/event?	
40-50 people	

What benefits will your project provide to the Katanning community? Please refer to attached document.
Explain how you know this project is needed and is supported by the community? (research?) Katanning has a strong culturally and linguistically diverse regional community. According to the 2021 census, about one-third of residents in the Shire of Katanning were born outside Australia or did not report Australia as their country of birth. The Shire has particularly strong representation from South East Asian communities, including people born in Myanmar (3.3%) and Thailand (1.8%). Cultural and linguistic diversity is also reflected in languages spoken at home. Malay is spoken by 5% of Katanning residents, Karen by 4.8% and Burmese by 1.4% of residents. Almost one in five households use a language other than English at home. People born overseas are disproportionately affected by HIV in Australia. With its culturally diverse population, Katanning is an important location for culturally responsive, community-led HIV prevention, awareness and testing initiatives.
Name any other groups/individuals that will be involved in the project? (Attach letters of support) WA Country Health Service (WACHS) Great Southern - Katanning Health Service Preliminary discussions with WACHS have identified potential community partnerships, including the Migrant Resource Centre and Malay Fusion Hub.
If you are applying for funds to purchase equipment, describe what equipment and how it will be used in the future?
If your CGP application is unsuccessful, how will the project be delivered? We will seek additional funding for delivery of the project statewide from Lotterywest.

PROJECT QUOTE RECORD

THREE quotes are required for goods or services purchased with grant funds. At least one quote from a local supplier is required if the item/s is available locally. Please include all quotes with application.

Detailed description of the goods and/or services to be purchased with grant funds if successful:

Grant funding will support local delivery of the Stories of Strength community event, including venue hire, catering, local advertising through Shire newspaper and flyers, event decorations, audiovisual equipment, and film screening costs. Local suppliers will be prioritised. Final suppliers and venue will be confirmed following community co-design process and completion of required quotation process.

LIST OF SUPPLIERS INVITED TO SUBMIT QUOTATIONS: (who you approached for quotes)

SUPPLIER 1

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 2

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 3

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

Have three quotations been obtained:

☐ Yes ☒ No

If no, please explain the reason for not obtaining three quotes:

Formal quotes will be obtained upon selection of the venue by the co-design group.

Is the quotation accepted, the lowest price?

☐ Yes ☒ No

If no, please explain the reason for not accepting the lowest price:

Quotes will be obtained with input from the community group.

PROJECT BUDGET		
Please note that applications with multiple funders/contributors are favoured. PLEASE INCLUDE ALL INKIND AND CASH CONTRIBUTIONS. Use https://gstcalculator.com.au/ to obtain the amounts excluding GST. In-kind hours: Please visit https://volunteeringwa.org.au/resources/volunteer-benefits-calculator/ to determine your organisations in-kind hours for the project.		
PROPOSED PROJECT CONTRIBUTIONS	BUDGET (ex GST)	STATUS
Staff hours	2,900	Confirmed
Care hire + fuel – 6 days	750	Confirmed
Print resources	25	Confirmed
Meal allowance	900	Confirmed
TOTAL FUNDING:	4,575	

PROJECT EXPENDITURE		
PROPOSED PROJECT EXPENDITURE	COST (ex GST)	BUDGET SOURCE
Venue Hire	\$650	CGP grant
Catering for community event	\$1,250	CGP grant
Event signage and decor	\$250	CGP grant
Film screening licensing	\$150	CGP grant
Catering for HIV education session	\$200	CGP grant
Newspaper advertisement	\$250	CGP grant
Co-design group compensation (gift card x 10)	\$250	CGP grant
TOTAL EXPENDITURE:	\$3000	

DECLARATION FROM ORGANISATION AUTHORISED REPRESENTATIVE			
I declare that the organisation I represent does not operate for profit and the information provided in this application is true and accurate. I agree to abide by the Shire of Katanning's CGP Guidelines and any funds received will be used for the purpose nominated in this application only.			
Signed by TWO senior members of organisation:			
Full name:	Dr Daniel Vujcich	Full name:	Marcus Shaw
Position held:	Chief Executive Officer	Position held:	Manager – Population Health and Community Development
Signature:		Signature:	
Date:	10/09/2026	Date:	10/09/2026

DECLARATION FROM AUSPICE ORGANISATION (if applicable)			
I declare that no funding will be retained or returned to the auspice organisation by way of fees/charges or administration costs, etc. I agree to manage the funds on behalf of _____ and abide by the CGP Guidelines.			
Signed by TWO senior members of auspice Organisation:			
Full name:		Full name:	
Position held		Position held	
Signature:		Signature:	
Date:		Date:	

CHECKLIST
Please ensure you have: ☒ Read the application guidelines carefully. ☐ Attached Copies of ALL required quotes for all expenditure ☒ Attached Certificate of Currency for organisation/auspice Public Liability Insurance ☐ Attached a Letter of Support from the auspice organisation (if applicable) ☐ Attached a Statement of Supplier form (if applicable) ☒ Attached additional Letters of support from other groups to strengthen your application ☒ Attached project timeline ☒ Completed ALL sections of the Application Form

PLEASE SEND ALL COMPLETED APPLICATIONS AND ATTACHMENTS ADDRESSED TO:

ATTN: Community Development Officer

Email: admin@katanning.wa.gov.au

or

Post: PO Box 130, Katanning WA 6317

or deliver in person to: 52 Austral Terrace, Katanning.

Stories of Strength will bring culture and health promotion together to increase HIV awareness, reduce HIV-related stigma and encourage HIV testing among migrant and culturally diverse communities in Katanning, with a particular focus on women from Asian backgrounds.

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		stigma, encourage HIV testing and celebrate culture as a source of strength.
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Project benefits:

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To whom it may concern,

Re: Letter of Support – Stories of Strength, Katanning

WA Country Health Service – Great Southern is pleased to support the Srikanthi Women's Action Network (SWAN) in delivering the *Stories of Strength* project in Katanning.

The project will work with local migrant and culturally diverse communities to co-design a community event that uses culture, creativity and storytelling to increase HIV awareness, reduce stigma and encourage HIV testing.

We support this community-led approach and welcome the opportunity to assist SWAN with local community connections, co-design and promotion of the project.

Kind regards,

Saptahrshi Seal

Health Promotion Officer – CaLD

WA Country Health Service – Great Southern

Katanning Health Service

11-31 Kobeelya Avenue, Katanning WA 6317

19/06/2026

To Whom It May Concern,

CONFIRMATION OF INSURANCE CERTIFICATE

This is to certify that undermentioned Insurance Policy has been issued and is current until 4:00pm on 30/06/2026.

Insured's Name:	WA Aids Council Inc. & Hepatitis WA Inc.
Interested Parties:	The State of Western Australia acting through the Department of Health for their respective rights and interests only.
Class:	Liability Insurance - Life Sciences
Policy Number:	TBG02436
Insurer:	Coast Insurance Pty Ltd
Period of Insurance:	30/06/2026 to 30/06/2027 at 4:00pm local standard time
Limit of Liability:	Public Liability – \$20,000,000 any one occurrence Products Liability – \$20,000,000 any one period of insurance

Brief Details of Cover:

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FibroScan - non-invasive liver assessment
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Liam Desmond

Authorised Representative No 1317307
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Community Grants Program (CGP) Application Form

Round 1: Open between 1 August and 10 September. To be considered at the Public Ordinary Council Meeting in September.

Round 2: Open between 1 February and 31 March. To be considered at the Public Ordinary Council Meeting in April.

LATE APPLICATIONS WILL NOT BE ACCEPTED.

The Community Grants Program offers three categories, allowing applicants to select the one that best fits their needs.

1. Minor Community Grant under \$5,000 (ex GST)
2. Major Community Grant over \$5,000 (ex GST)
3. Triennium Community Grant (minor and major available)

APPLICATION ROUND/YEAR	
Which round and financial year are you applying for? (eg. R2 - 2023/24)	R1 - 2026/27
What category are you applying for? (minor, major or triennium)	Major
GROUP/ORGANISATION DETAILS	
Group/Organisation:	Katanning Country Club on behalf of the Katanning Squash Club
Postal address:	PO Box 100 Katanning WA 6317
ABN:	24 859 842 560
	<i>If not supplying ABN, please complete and attach a Statement by Supplier form available on the Shire website https://www.katanning.wa.gov.au/documents/</i>
Does your group/organisation have Public Liability Insurance?	☒ Yes (please attach a copy of your Certificate of Currency) ☐ No – you will need an auspicng organisation with a current Public Liability Insurance policy and provide a copy of their Certificate of Currency.
Is your group/organisation (or auspicng organisation) registered for the Goods and Services Tax (GST)?	☒ Yes ☐ No
Is your group/organisation an Incorporated Association, Not for Profit Company or any other type of institution? (Please tick all that apply)	☒ Incorporated Association ☐ Not for Profit Company or charity ☐ Other (please specify) _____ <i>If you are not an Incorporated Association, Not for Profit Company, charity or other appropriate organisation you must have an auspicng organisation that will manage the funds and provide a Certificate of Currency for Public Liability Insurance.</i> <i>Please attach a letter of support from the auspicng organisation and a copy of their Certificate of Currency.</i>

GROUP/ORGANISATION CONTACT PERSON	
Contact Title & Name <i>E.g. Mr Joe Bloggs</i>	Mr Anthony Kowald
Position title within the group/organisation:	President Katanning Squash Club
Contact number: (mobile preferred)	0427210074
Email:	birdwoodtrust6395@gmail.com

GROUP/ORGANISATION ALTERNATE CONTACT PERSON	
Contact's Title & Name	Mr Ryan McGrath
Position held within the group/organisation:	Katanning Country Club Chairperson
Contact number: (mobile preferred)	0478601288
Email:	kcclub@outlook.com.au

AUSPICING ORGANISATION (IF APPLICABLE)	
Auspicing organisation name:	
ABN of auspicings organisation:	
Contact Person, Title & Name <i>Eg. Mr Joe Blogs</i>	
Position title within the group/organisation:	
Contact numbers:	
Email:	

ABOUT THE APPLYING GROUP/ORGANISATION

Briefly describe your group/organisation's goals?

To provide accessible, welcoming and sustainable squash opportunities for people of different ages and abilities, while supporting participation, social connection and the shared community facilities of the Katanning Country Club.

Describe all services/activities your group/organisation provides to the community?

The club provides squash competition, social squash, junior participation and coaching, and supports players, families, spectators and visiting teams.
The squash facilities form part of the wider Katanning Country Club sporting and social complex.

Select your main target groups?

- | | | |
|---|---|---|
| ☒ General community | ☒ Women | ☒ Aboriginal or Torres Strait Islander people |
| ☒ Children 0-10 | ☒ Men | ☒ People with disabilities and/or carers |
| ☒ Youth 11-25 | ☒ Seniors | ☐ Other (please specify) _____ |

If your application is successful, how will you recognise the Shire of Katanning's contribution to this project?

- | | |
|---|--|
| ☐ Press release. | ☐ Logo on Banners/Posters |
| ☒ Annual report inclusion | ☐ If purchasing equipment: You will need to attach a label or plaque on the item/s purchased recognising the Shire's contribution. |
| ☐ Social media posts | ☒ Other (please specify) <u>Social Media Posts</u> |
| ☐ Logo on promo flyers | |

Has your organisation received funding from the Shire in the last two years?

Please note you cannot apply for a CGP more than once within the same financial year (this includes the Community Financial Assistance Program).

- ☒ No – skip to Project Details section
- ☐ Yes – please answer below questions

If applicable, please list the dates and amounts of funding received from the Shire in the last two years.

Date	Amount
Date	Amount

Has your organisation provided a completed acquittal to the Shire for each grant received?

- ☐ Yes - The organisation's acquittal has been received and accepted by the Shire.
- ☐ No - If a previous grant has not been acquitted with the Shire **you are not eligible to apply.**

PROJECT DETAILS	
Project Title	Katanning Country Club Squash Deck Carpet Renewal
Please outline your project/funding requirements: (attach an extra page if required) Katanning Squash Club seeks funding to replace the worn carpet in the squash deck and spectator/social area at the Katanning Country Club. The committee selected Escape 23oz solution dyed nylon with Quiet Back felt, quoted by local supplier Katanning Furnishings. This is the same carpet already installed in the adjoining bar area. The bar and squash deck open directly into one another, so matching the flooring will provide a consistent, attractive and practical finish across the connected clubhouse spaces. The project will improve the presentation, comfort and functionality of an area used by players, families, spectators, visiting teams and other Country Club users.	
Funding Requested (excluding GST)	\$ 10,500
Total Project Cost (excluding GST, please include in-kind and financials)	\$ 13,210.00
Provide a timeline for your project including start and finish dates and any milestones. (Attach a separate page for timeline if required.)	
How and where will your project/purchases take place? 30/9/26 - Confirm quote and order carpet with 50% deposit 31/10/26 - Remove furniture, carpet and adhesive from squash deck 30/11/26 - Carpet installed and submit acquittal	
What is your group/organisation's contribution to this project? Please include in-kind and financial. The Squash Club and Country Club will provide volunteer labour to remove furniture, take up and dispose of the existing glued carpet, remove the old glue from the concrete and clear/prepare the area for installation. The supplier quote values commercial carpet removal/disposal at \$1,460 and concrete grinding/glue removal at \$600, demonstrating the material value of this contribution. Volunteer hours will also include project management. The total estimated value of the in-kind contribution is \$3,210.00.	
How many people do you expect to attend/participate in your project/event? 8	
How many people from the Katanning community do you expect to attend/participate in your project/event? 8	

PROJECT QUOTE RECORD

THREE quotes are required for goods or services purchased with grant funds. At least one quote from a local supplier is required if the item/s is available locally. Please include all quotes with application.

Detailed description of the goods and/or services to be purchased with grant funds if successful:

TypSupply and installation of Escape 23oz solution dyed nylon carpet with Quiet Back felt to the Katanning Country Club squash deck. The selected carpet matches the flooring already installed in the adjoining bar area.

LIST OF SUPPLIERS INVITED TO SUBMIT QUOTATIONS: (who you approached for quotes)

SUPPLIER 1

Supplier	Katanning Furnishings	Quote \$ (ex GST)	\$10,500
Contact Name	Ian McFarland	Contact Number	(08) 9821 1055
Delivery	Subject to quote confirmation	Availability	Available

SUPPLIER 2

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 3

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

Have three quotations been obtained:

☐ Yes ☒ No

If no, please explain the reason for not obtaining three quotes:

Only one supplier quotation has been obtained because the project extends the flooring already selected and installed by the Katanning Country Club in the immediately adjoining bar area. The bar and squash deck open directly into one another and function as connected clubhouse spaces. The Squash Club committee resolved to use the same Escape 23oz solution dyed nylon with Quiet Back felt and the same local supplier, Katanning Furnishings, to maintain a consistent appearance, specification and installation across both areas. A different carpet would create a visibly mismatched finish between adjoining spaces.

Is the quotation accepted, the lowest price?

☐ Yes ☒ No

If no, please explain the reason for not accepting the lowest price:

Reason: matching existing adjoining bar carpet; alternative supplier quotes were therefore not sought.

What benefits will your project provide to the Katanning community?

The project will improve an established sporting and social facility used by a broad cross-section of the Katanning community. The Country Club brings multiple sports together within one community facility, while squash caters for different ages and abilities through competition, social play, juniors and coaching. Renewing the squash deck carpet will benefit players, families, spectators, visiting teams and users of the adjoining clubhouse. A well-maintained, welcoming facility supports participation, inclusion, social connection and ongoing community use

Explain how you know this project is needed and is supported by the community? (research?)

TypeThe existing squash deck carpet is aged and requires renewal. The Squash Club committee supports replacement and has selected the same flooring already used in the adjoining bar. Because the two areas open directly into one another, a matching finish is important to the presentation and amenity of the shared facility. The project is supported by the committee and aligns with the Country Club commitment to a friendly, safe and inclusive clubhouse environment.

Name any other groups/individuals that will be involved in the project? (Attach letters of support)

Katanning Country Club committee; Katanning Squash Club committee and volunteers.

If you are applying for funds to purchase equipment, describe what equipment and how it will be used in the future?

The project is a facility flooring renewal rather than portable equipment. The Escape 23oz solution dyed nylon with Quiet Back felt is a commercial-grade floor covering for the squash deck and adjoining social/spectator space. It will remain in place as a long-term improvement to the shared club facility.

If your CGP application is unsuccessful, how will the project be delivered?

If the application is unsuccessful, the committees will reassess the timing and scope of the project and investigate alternative fundraising, grants and club contributions. Replacement may need to be deferred until sufficient funds are available, leaving the existing carpet in service in the interim.

PROJECT BUDGET

Please note that applications with multiple funders/contributors are favoured.

PLEASE INCLUDE ALL INKIND AND CASH CONTRIBUTIONS.

Use <https://gstcalculator.com.au/> to obtain the amounts excluding GST.

In-kind hours: Please visit <https://volunteeringwa.org.au/resources/volunteer-benefits-calculator/> to determine your organisations in-kind hours for the project.

PROPOSED PROJECT CONTRIBUTIONS	BUDGET (ex GST)	STATUS
<i>For example: This CGP grant request</i>	1000	<i>Unconfirmed</i>
<i>Organisation in-kind contribution (labour/admin hrs in-kind)</i>	200	<i>Confirmed</i>
<i>For example: Lotterywest grant</i>	2000	<i>Pending</i>
This CGP grant request	10,500.00	Unconfirmed
Organisation in-kind contribution - labour	2,260.00	Confirmed
Organisation in-kind contribution - admin	150.00	Confirmed
TOTAL FUNDING:	10,500.00	

PROJECT EXPENDITURE

PROPOSED PROJECT EXPENDITURE	COST (ex GST)	BUDGET SOURCE
<i>For example: Newspaper Advertisement</i>	500	<i>CGP Grant</i>
<i>For example: Purchase of chairs and tables</i>	500	<i>CGP Grant</i>
<i>For example: Venue hire</i>	200	<i>Own organisation in-kind contribution</i>
<i>For example: Bouncy Castle hire</i>	2000	<i>Lotterywest Grant</i>
Escape 23os solution dyed nylon carpet	10,500.00	CGP Grant
Door trim expenses - incidentals	300.00	Own organisation in-kind contribution
TOTAL EXPENDITURE:	10,800.00	

DECLARATION FROM ORGANISATION AUTHORISED REPRESENTATIVE			
I declare that the organisation I represent does not operate for profit and the information provided in this application is true and accurate. I agree to abide by the Shire of Katanning's CGP Guidelines and any funds received will be used for the purpose nominated in this application only.			
Signed by TWO senior members of organisation:			
Full name:	Anthony Kowald	Full name:	Ryan McGrath
Position held:	President Katanning Squash Club	Position held:	Katanning Country Club Chairperson
Signature:		Signature:	
Date:	23/8/26	Date:	25/8/2026

DECLARATION FROM AUSPICE ORGANISATION (if applicable)			
I declare that no funding will be retained or returned to the auspice organisation by way of fees/charges or administration costs, etc. I agree to manage the funds on behalf of _____ and abide by the CGP Guidelines.			
Signed by TWO senior members of auspice Organisation:			
Full name:		Full name:	
Position held		Position held	
Signature:		Signature:	
Date:		Date:	

CHECKLIST
Please ensure you have: ☐ Read the application guidelines carefully. ☐ Attached Copies of ALL required quotes for all expenditure ☐ Attached Certificate of Currency for organisation/auspice Public Liability Insurance ☐ Attached a Letter of Support from the auspice organisation (if applicable) ☐ Attached a Statement of Supplier form (if applicable) ☐ Attached additional Letters of support from other groups to strengthen your application ☐ Attached project timeline ☐ Completed ALL sections of the Application Form

PLEASE SEND ALL COMPLETED APPLICATIONS AND ATTACHMENTS ADDRESSED TO:
ATTN: Community Development Officer
 Email: admin@katanning.wa.gov.au or Post: PO Box 130, Katanning WA 6317
 or deliver in person to: 52 Austral Terrace, Katanning.

KATANNING COUNTRY CLUB

Round Drive

Katanning WA 6317

To the Shire of Katanning Community Grants Program Assessment Committee

RE: Letter of Support – Katanning Country Club Squash Deck Carpet Renewal

On behalf of the Katanning Country Club Committee, I am pleased to confirm our full support for the Katanning Squash Club's application to the Shire of Katanning Community Grants Program for the replacement of the carpet in the squash deck area at the Katanning Country Club.

The squash facilities form an important part of the Katanning Country Club and are used by players, juniors, families, spectators, visiting teams and members of the wider community. The squash deck also provides an important social and spectator area adjoining the main clubhouse and bar.

The existing carpet in the squash deck is aged and requires replacement. The Country Club Committee supports the Squash Club's decision to install Escape 23oz solution dyed nylon carpet with Quiet Back felt, as quoted by local supplier Katanning Furnishings.

This is the same carpet already installed in the adjoining bar area. As the bar and squash deck open directly into one another and operate as connected clubhouse spaces, the Committee considers it important that the same carpet is continued through the squash deck. This will provide a consistent, attractive and practical finish throughout these adjoining areas.

For this reason, the Committee also supports the Squash Club's decision to obtain a quotation from Katanning Furnishings rather than seek alternative carpet products from other suppliers. Using a different product would risk creating a visibly mismatched finish between the two connected areas.

The Katanning Country Club supports the Squash Club and its volunteers undertaking the removal and disposal of the existing glued carpet and removal of the old adhesive as an in-kind contribution to the project. This contribution demonstrates the commitment of club members to improving and maintaining their facilities while reducing the amount of grant funding required for the overall project.

Renewal of the squash deck will improve the presentation, amenity and ongoing usability of an established community sporting facility. It will contribute to the Country Club's aim of providing a welcoming, safe and inclusive environment where people of different ages and backgrounds can participate in sport, recreation and social activities.

The Katanning Country Club Committee fully supports this project and the Katanning Squash Club's application for assistance from the Shire of Katanning. We believe the project represents a worthwhile investment in a facility that will continue to benefit club members and the wider Katanning community for many years.

Yours sincerely,

Ryan McGrath

Chairperson

For and on behalf of the **Katanning Country Club Committee**

[Date]

30th April 2026

REF: 7746

Katanning Squash Club
Round Drive
KATANNING WA 6317

Dear Committee Members

Following your enquiry into flooring for your club, I wish to quote as follows:

Commercial heavy-duty carpet tiles laid on squash deck area:

- Escape 23oz solution dyed nylon with quiet back felt
(same as bar area) \$ 10,500.
or
- Evolve Plus 20oz solution dyed nylon felt backed \$ 7,350.
or
- Evolve 20oz solution dyed nylon standard backing \$ 6,520.
- Take up and disposal of old glued carpet \$ 1,460.
- Grind concrete to remove old glue \$ 600.

Unless specified, any required floor preparation, removal of furniture or the removal of existing floor coverings will be charged at the rate of \$100 per man hour. Any floor preparation materials used will be charged accordingly. Any door trims that may be needed are \$25 per metre and cutting down doors, if required, is an extra \$75 per door. All work carried out carries a two-year warranty on workmanship.

Confirmation of floor coverings or window treatments requires a deposit of 50% prior to any goods being ordered. This quotation is valid for 30 days.

Thank you for your valued enquiry. Should you require any further information, please do not hesitate in contacting me.

Yours sincerely

Ian McFarland

Bank Details – Katanning Furnishings
BSB: 016 730 ACC: 642 671 682

Please use name or reference number for all payments.

30 June 2026

CERTIFICATE OF CURRENCY

In our capacity as Insurance Broker to the Named Insured shown below, we confirm having arranged the following insurance, the details of which are correct as at the Issue Date:

Named Insured	Squash Australia including all Affiliated States, Associations / Clubs participating within organised and sanctioned club competitions and coaching clinics of each State and Territory including all members, players, officials, volunteers, trainers, umpires, referees, coaches, directors, officers, committees, sub-committees and work experience students		
Association/Club	Katanning Squash Club		
Policy Period	30 June 2026 at 4:00pm to 30 June 2027 at 4.00pm		
Policy No.	YRK-20000165		
Class of Insurance	Combined Liability Insurance		
Limit of Liability	Public Liability	\$20,000,000	any one claim or series of claims arising from one Occurrence
	Products Liability	\$20,000,000	any one claim or series of claims arising from one Occurrence but in the annual aggregate
	Professional Liability	\$20,000,000	any one claim or series of claims arising from one Occurrence
	Errors and Omissions	\$1,000,000	any one occurrence or series of occurrences arising out of one event and in the annual aggregate
Insurer	York Underwriting		
Interested Parties			
Geographical Limits	Worldwide excluding USA, (excluding training and tournaments in the USA)		

In all instances, cover afforded is subject to the policy terms, conditions and exclusions.

Please address any queries concerning this insurance arrangement to this office.

Yours sincerely,



Rob Veale
Managing Director

Disclaimer

This document has been prepared at the request of our client and does not represent an insurance policy, guarantee or warranty and cannot be relied upon as such. All coverage described is subject to the terms, conditions and limitations of the insurance policy and is issued as a matter of record only. This document does not alter or extend the coverage provided or assume continuity beyond the Expiry Date. It does not confer any rights under the insurance policy to any party. V-Insurance Group is under no obligation to inform any party if the insurance policy is cancelled, assigned or changed after the Issue Date.

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2. Major Community Grant over \$5,000 (ex GST)
3. Triennium Community Grant (minor and major available)

APPLICATION ROUND/YEAR	
Which round and financial year are you applying for? (eg. R2 - 2023/24)	R1 - 2026/27
What category are you applying for? (minor, major or triennium)	Major
GROUP/ORGANISATION DETAILS	
Group/Organisation:	Katanning Country Club on behalf of the Katanning Squash Club
Postal address:	PO Box 100 Katanning WA 6317
ABN:	24 859 842 560
	<i>If not supplying ABN, please complete and attach a Statement by Supplier form available on the Shire website https://www.katanning.wa.gov.au/documents/</i>
Does your group/organisation have Public Liability Insurance?	☒ Yes (please attach a copy of your Certificate of Currency) ☐ No – you will need an auspicng organisation with a current Public Liability Insurance policy and provide a copy of their Certificate of Currency.
Is your group/organisation (or auspicng organisation) registered for the Goods and Services Tax (GST)?	☒ Yes ☐ No
Is your group/organisation an Incorporated Association, Not for Profit Company or any other type of institution? (Please tick all that apply)	☒ Incorporated Association ☐ Not for Profit Company or charity ☐ Other (please specify) _____ <i>If you are not an Incorporated Association, Not for Profit Company, charity or other appropriate organisation you must have an auspicng organisation that will manage the funds and provide a Certificate of Currency for Public Liability Insurance.</i> <i>Please attach a letter of support from the auspicng organisation and a copy of their Certificate of Currency.</i>

GROUP/ORGANISATION CONTACT PERSON	
Contact Title & Name <i>E.g. Mr Joe Bloggs</i>	Mr Anthony Kowald
Position title within the group/organisation:	President Katanning Squash Club
Contact number: (mobile preferred)	0427210074
Email:	birdwoodtrust6395@gmail.com

GROUP/ORGANISATION ALTERNATE CONTACT PERSON	
Contact's Title & Name	Mr Ryan McGrath
Position held within the group/organisation:	Katanning Country Club Chairperson
Contact number: (mobile preferred)	0478601288
Email:	kcclub@outlook.com.au

AUSPICING ORGANISATION (IF APPLICABLE)	
Auspicing organisation name:	
ABN of auspicings organisation:	
Contact Person, Title & Name <i>Eg. Mr Joe Blogs</i>	
Position title within the group/organisation:	
Contact numbers:	
Email:	

ABOUT THE APPLYING GROUP/ORGANISATION

Briefly describe your group/organisation's goals?

To provide accessible, welcoming and sustainable squash opportunities for people of different ages and abilities, while supporting participation, social connection and the shared community facilities of the Katanning Country Club.

Describe all services/activities your group/organisation provides to the community?

The club provides squash competition, social squash, junior participation and coaching, and supports players, families, spectators and visiting teams.
The squash facilities form part of the wider Katanning Country Club sporting and social complex.

Select your main target groups?

- | | | |
|---|---|---|
| ☒ General community | ☒ Women | ☒ Aboriginal or Torres Strait Islander people |
| ☒ Children 0-10 | ☒ Men | ☒ People with disabilities and/or carers |
| ☒ Youth 11-25 | ☒ Seniors | ☐ Other (please specify) _____ |

If your application is successful, how will you recognise the Shire of Katanning's contribution to this project?

- | | |
|---|--|
| ☐ Press release. | ☐ Logo on Banners/Posters |
| ☒ Annual report inclusion | ☐ If purchasing equipment: You will need to attach a label or plaque on the item/s purchased recognising the Shire's contribution. |
| ☐ Social media posts | ☒ Other (please specify) <u>Social Media Posts</u> |
| ☐ Logo on promo flyers | |

Has your organisation received funding from the Shire in the last two years?

Please note you cannot apply for a CGP more than once within the same financial year (this includes the Community Financial Assistance Program).

- ☒ No – skip to Project Details section
- ☐ Yes – please answer below questions

If applicable, please list the dates and amounts of funding received from the Shire in the last two years.

Date		Amount	
Date		Amount	

Has your organisation provided a completed acquittal to the Shire for each grant received?

- ☐ Yes - The organisation's acquittal has been received and accepted by the Shire.
- ☐ No - If a previous grant has not been acquitted with the Shire **you are not eligible to apply.**

PROJECT DETAILS	
Project Title	Katanning Country Club Squash Deck Carpet Renewal
Please outline your project/funding requirements: (attach an extra page if required) Katanning Squash Club seeks funding to replace the worn carpet in the squash deck and spectator/social area at the Katanning Country Club. The committee selected Escape 23oz solution dyed nylon with Quiet Back felt, quoted by local supplier Katanning Furnishings. This is the same carpet already installed in the adjoining bar area. The bar and squash deck open directly into one another, so matching the flooring will provide a consistent, attractive and practical finish across the connected clubhouse spaces. The project will improve the presentation, comfort and functionality of an area used by players, families, spectators, visiting teams and other Country Club users.	
Funding Requested (excluding GST)	\$ 10,500
Total Project Cost (excluding GST, please include in-kind and financials)	\$ 13,210.00
Provide a timeline for your project including start and finish dates and any milestones. (Attach a separate page for timeline if required.)	
How and where will your project/purchases take place? 30/9/26 - Confirm quote and order carpet with 50% deposit 31/10/26 - Remove furniture, carpet and adhesive from squash deck 30/11/26 - Carpet installed and submit acquittal	
What is your group/organisation's contribution to this project? Please include in-kind and financial. The Squash Club and Country Club will provide volunteer labour to remove furniture, take up and dispose of the existing glued carpet, remove the old glue from the concrete and clear/prepare the area for installation. The supplier quote values commercial carpet removal/disposal at \$1,460 and concrete grinding/glue removal at \$600, demonstrating the material value of this contribution. Volunteer hours will also include project management. The total estimated value of the in-kind contribution is \$3,210.00.	
How many people do you expect to attend/participate in your project/event? 8	
How many people from the Katanning community do you expect to attend/participate in your project/event? 8	

PROJECT QUOTE RECORD

THREE quotes are required for goods or services purchased with grant funds. At least one quote from a local supplier is required if the item/s is available locally. Please include all quotes with application.

Detailed description of the goods and/or services to be purchased with grant funds if successful:

TypSupply and installation of Escape 23oz solution dyed nylon carpet with Quiet Back felt to the Katanning Country Club squash deck. The selected carpet matches the flooring already installed in the adjoining bar area.

LIST OF SUPPLIERS INVITED TO SUBMIT QUOTATIONS: (who you approached for quotes)

SUPPLIER 1

Supplier	Katanning Furnishings	Quote \$ (ex GST)	\$10,500
Contact Name	Ian McFarland	Contact Number	(08) 9821 1055
Delivery	Subject to quote confirmation	Availability	Available

SUPPLIER 2

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 3

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

Have three quotations been obtained:

☐ Yes ☒ No

If no, please explain the reason for not obtaining three quotes:

Only one supplier quotation has been obtained because the project extends the flooring already selected and installed by the Katanning Country Club in the immediately adjoining bar area. The bar and squash deck open directly into one another and function as connected clubhouse spaces. The Squash Club committee resolved to use the same Escape 23oz solution dyed nylon with Quiet Back felt and the same local supplier, Katanning Furnishings, to maintain a consistent appearance, specification and installation across both areas. A different carpet would create a visibly mismatched finish between adjoining spaces.

Is the quotation accepted, the lowest price?

☐ Yes ☒ No

If no, please explain the reason for not accepting the lowest price:

Reason: matching existing adjoining bar carpet; alternative supplier quotes were therefore not sought.

What benefits will your project provide to the Katanning community?

The project will improve an established sporting and social facility used by a broad cross-section of the Katanning community. The Country Club brings multiple sports together within one community facility, while squash caters for different ages and abilities through competition, social play, juniors and coaching. Renewing the squash deck carpet will benefit players, families, spectators, visiting teams and users of the adjoining clubhouse. A well-maintained, welcoming facility supports participation, inclusion, social connection and ongoing community use

Explain how you know this project is needed and is supported by the community? (research?)

TypeThe existing squash deck carpet is aged and requires renewal. The Squash Club committee supports replacement and has selected the same flooring already used in the adjoining bar. Because the two areas open directly into one another, a matching finish is important to the presentation and amenity of the shared facility. The project is supported by the committee and aligns with the Country Club commitment to a friendly, safe and inclusive clubhouse environment.

Name any other groups/individuals that will be involved in the project? (Attach letters of support)

Katanning Country Club committee; Katanning Squash Club committee and volunteers.

If you are applying for funds to purchase equipment, describe what equipment and how it will be used in the future?

The project is a facility flooring renewal rather than portable equipment. The Escape 23oz solution dyed nylon with Quiet Back felt is a commercial-grade floor covering for the squash deck and adjoining social/spectator space. It will remain in place as a long-term improvement to the shared club facility.

If your CGP application is unsuccessful, how will the project be delivered?

If the application is unsuccessful, the committees will reassess the timing and scope of the project and investigate alternative fundraising, grants and club contributions. Replacement may need to be deferred until sufficient funds are available, leaving the existing carpet in service in the interim.

PROJECT BUDGET

Please note that applications with multiple funders/contributors are favoured.

PLEASE INCLUDE ALL INKIND AND CASH CONTRIBUTIONS.

Use <https://gstcalculator.com.au/> to obtain the amounts excluding GST.

In-kind hours: Please visit <https://volunteeringwa.org.au/resources/volunteer-benefits-calculator/> to determine your organisations in-kind hours for the project.

PROPOSED PROJECT CONTRIBUTIONS	BUDGET (ex GST)	STATUS
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<i>For example: Lotterywest grant</i>	2000	<i>Pending</i>
This CGP grant request	10,500.00	Unconfirmed
Organisation in-kind contribution - labour	2,260.00	Confirmed
Organisation in-kind contribution - admin	150.00	Confirmed
TOTAL FUNDING:	10,500.00	

PROJECT EXPENDITURE

PROPOSED PROJECT EXPENDITURE	COST (ex GST)	BUDGET SOURCE
<i>For example: Newspaper Advertisement</i>	500	<i>CGP Grant</i>
<i>For example: Purchase of chairs and tables</i>	500	<i>CGP Grant</i>
<i>For example: Venue hire</i>	200	<i>Own organisation in-kind contribution</i>
<i>For example: Bouncy Castle hire</i>	2000	<i>Lotterywest Grant</i>
Escape 23os solution dyed nylon carpet	10,500.00	CGP Grant
Door trim expenses - incidentals	300.00	Own organisation in-kind contribution
TOTAL EXPENDITURE:	10,800.00	

DECLARATION FROM ORGANISATION AUTHORISED REPRESENTATIVE			
I declare that the organisation I represent does not operate for profit and the information provided in this application is true and accurate. I agree to abide by the Shire of Katanning's CGP Guidelines and any funds received will be used for the purpose nominated in this application only.			
Signed by TWO senior members of organisation:			
Full name:	Anthony Kowald	Full name:	Ryan McGrath
Position held:	President Katanning Squash Club	Position held:	Katanning Country Club Chairperson
Signature:		Signature:	
Date:	23/8/26	Date:	25/8/2026

DECLARATION FROM AUSPICE ORGANISATION (if applicable)			
I declare that no funding will be retained or returned to the auspice organisation by way of fees/charges or administration costs, etc. I agree to manage the funds on behalf of _____ and abide by the CGP Guidelines.			
Signed by TWO senior members of auspice Organisation:			
Full name:		Full name:	
Position held		Position held	
Signature:		Signature:	
Date:		Date:	

CHECKLIST
Please ensure you have: ☐ Read the application guidelines carefully. ☐ Attached Copies of ALL required quotes for all expenditure ☐ Attached Certificate of Currency for organisation/auspice Public Liability Insurance ☐ Attached a Letter of Support from the auspice organisation (if applicable) ☐ Attached a Statement of Supplier form (if applicable) ☐ Attached additional Letters of support from other groups to strengthen your application ☐ Attached project timeline ☐ Completed ALL sections of the Application Form

PLEASE SEND ALL COMPLETED APPLICATIONS AND ATTACHMENTS ADDRESSED TO:

ATTN: Community Development Officer

Email: admin@katanning.wa.gov.au

or

Post: PO Box 130, Katanning WA 6317

or deliver in person to: 52 Austral Terrace, Katanning.

KATANNING COUNTRY CLUB

Round Drive

Katanning WA 6317

To the Shire of Katanning Community Grants Program Assessment Committee

RE: Letter of Support – Katanning Country Club Squash Deck Carpet Renewal

On behalf of the Katanning Country Club Committee, I am pleased to confirm our full support for the Katanning Squash Club's application to the Shire of Katanning Community Grants Program for the replacement of the carpet in the squash deck area at the Katanning Country Club.

The squash facilities form an important part of the Katanning Country Club and are used by players, juniors, families, spectators, visiting teams and members of the wider community. The squash deck also provides an important social and spectator area adjoining the main clubhouse and bar.

The existing carpet in the squash deck is aged and requires replacement. The Country Club Committee supports the Squash Club's decision to install Escape 23oz solution dyed nylon carpet with Quiet Back felt, as quoted by local supplier Katanning Furnishings.

This is the same carpet already installed in the adjoining bar area. As the bar and squash deck open directly into one another and operate as connected clubhouse spaces, the Committee considers it important that the same carpet is continued through the squash deck. This will provide a consistent, attractive and practical finish throughout these adjoining areas.

For this reason, the Committee also supports the Squash Club's decision to obtain a quotation from Katanning Furnishings rather than seek alternative carpet products from other suppliers. Using a different product would risk creating a visibly mismatched finish between the two connected areas.

The Katanning Country Club supports the Squash Club and its volunteers undertaking the removal and disposal of the existing glued carpet and removal of the old adhesive as an in-kind contribution to the project. This contribution demonstrates the commitment of club members to improving and maintaining their facilities while reducing the amount of grant funding required for the overall project.

Renewal of the squash deck will improve the presentation, amenity and ongoing usability of an established community sporting facility. It will contribute to the Country Club's aim of providing a welcoming, safe and inclusive environment where people of different ages and backgrounds can participate in sport, recreation and social activities.

The Katanning Country Club Committee fully supports this project and the Katanning Squash Club's application for assistance from the Shire of Katanning. We believe the project represents a worthwhile investment in a facility that will continue to benefit club members and the wider Katanning community for many years.

Yours sincerely,

Ryan McGrath

Chairperson

For and on behalf of the **Katanning Country Club Committee**

[Date]

30th April 2026

REF: 7746

Katanning Squash Club
Round Drive
KATANNING WA 6317

Dear Committee Members

Following your enquiry into flooring for your club, I wish to quote as follows:

Commercial heavy-duty carpet tiles laid on squash deck area:

- Escape 23oz solution dyed nylon with quiet back felt
(same as bar area) \$ 10,500.
or
- Evolve Plus 20oz solution dyed nylon felt backed \$ 7,350.
or
- Evolve 20oz solution dyed nylon standard backing \$ 6,520.
- Take up and disposal of old glued carpet \$ 1,460.
- Grind concrete to remove old glue \$ 600.

Unless specified, any required floor preparation, removal of furniture or the removal of existing floor coverings will be charged at the rate of \$100 per man hour. Any floor preparation materials used will be charged accordingly. Any door trims that may be needed are \$25 per metre and cutting down doors, if required, is an extra \$75 per door. All work carried out carries a two-year warranty on workmanship.

Confirmation of floor coverings or window treatments requires a deposit of 50% prior to any goods being ordered. This quotation is valid for 30 days.

Thank you for your valued enquiry. Should you require any further information, please do not hesitate in contacting me.

Yours sincerely

Ian McFarland

Bank Details – Katanning Furnishings
BSB: 016 730 ACC: 642 671 682

Please use name or reference number for all payments.

30 June 2026

CERTIFICATE OF CURRENCY

In our capacity as Insurance Broker to the Named Insured shown below, we confirm having arranged the following insurance, the details of which are correct as at the Issue Date:

Named Insured Squash Australia including all Affiliated States, Associations / Clubs participating within organised and sanctioned club competitions and coaching clinics of each State and Territory including all members, players, officials, volunteers, trainers, umpires, referees, coaches, directors, officers, committees, sub-committees and work experience students

Association/Club Katanning Squash Club

Policy Period 30 June 2026 at 4:00pm to 30 June 2027 at 4.00pm

Policy No. YRK-20000165

Class of Insurance Combined Liability Insurance

Limit of Liability

Public Liability	\$20,000,000 any one claim or series of claims arising from one Occurrence
Products Liability	\$20,000,000 any one claim or series of claims arising from one Occurrence but in the annual aggregate
Professional Liability	\$20,000,000 any one claim or series of claims arising from one Occurrence
Errors and Omissions	\$1,000,000 any one occurrence or series of occurrences arising out of one event and in the annual aggregate

Insurer York Underwriting

Interested Parties

Geographical Limits Worldwide excluding USA, (excluding training and tournaments in the USA)

In all instances, cover afforded is subject to the policy terms, conditions and exclusions.

Please address any queries concerning this insurance arrangement to this office.

Yours sincerely,



Rob Veale
 Managing Director

Disclaimer

This document has been prepared at the request of our client and does not represent an insurance policy, guarantee or warranty and cannot be relied upon as such. All coverage described is subject to the terms, conditions and limitations of the insurance policy and is issued as a matter of record only. This document does not alter or extend the coverage provided or assume continuity beyond the Expiry Date. It does not confer any rights under the insurance policy to any party. V-Insurance Group is under no obligation to inform any party if the insurance policy is cancelled, assigned or changed after the Issue Date.

2026 – 20267 Community Grants Program (CGP) Round 1

Full Organisation Name	Katanning Country Club on behalf of Katanning Squash Club
Project / Event Title	Katanning Country Club Squash Deck Carpet Renewal
Requested Amount - CGP	\$10,500
Total Project / Event Cost	\$13,210

	Checklist	Y	N	Notes / Comments
Group / Organisation	An incorporated not-for-profit organisation?	X		
	A sub-committee of an organisation and provided a letter of support from the main organisation?	X		
	An unincorporated, not-for-profit organisation, applying through the auspice of a not-for-profit incorporated body or a Local Government Authority?		X	
	Has the group / organisation previously received funding from the CGP?		X	
Grant Type	Minor – up to \$5,000.00 ex GST		X	
	Major – over \$5,000.00 ex GST	X		
	Triennium – 3-year approval		X	
Selection Criteria	Does the project meet a broader community need?	X		
	Does the project benefit a sufficiently broad, or diverse, target group?	X		
	Does the applicant organisation have the capacity to undertake and manage the project successfully?	X		
	Does the application represent value for money?	X		
	Is it a collaborative community-wide project?		X	
Eligibility (if yes, application is not eligible)	Is the application requesting assistance towards Councils rates or standard user agreements?		X	
	Is the application requesting assistance towards financial operating costs of the applicant e.g. rent, staff wages, utility costs, insurance, stationery etc?		X	
	Is the application requesting funding for alcohol?		X	
	Is the application requesting funding for conference attendance?		X	
	Is the application requesting assistance towards projects that have already commenced before funding approved?		X	
	Is the application requesting funding for projects not based in Katanning?		X	
	Is the application requesting assistance towards political activities?		X	

	Is the application requesting funding for projects that duplicate an existing or similar project/service within the community?		X	
	Is the application requesting funding for an item benefiting an individual?		X	
	Is the application requesting funding for any item that may cause offence to others or cause the Shire's name to be in disrepute?		X	
Documents Provided	Has the applicant attached a fully completed application form?	X		
	Has the applicant attached a Certificate of Currency showing current Public Liability?	X		
	Has the applicant attached a letter of support if they are receiving auspice from another organisation?		X	N/A
	Has the applicant attached letters of support from other supporting groups?	X		
	Has the applicant attached a statement by supplier form if the organisation does not have an ABN?		X	
	Has the applicant attached quotes for all expenditure items on the project budget?	X		1 Quote provided

Community Grants Program (CGP) Application Form

Round 1: Open between 1 July and 31 August. To be considered at the Public Ordinary Council Meeting in September.

Round 2: Open between 1 February and 31 March. To be considered at the Public Ordinary Council Meeting in April.

LATE APPLICATIONS WILL NOT BE ACCEPTED.

The Community Grants Program offers three categories, allowing applicants to select the one that best fits their needs.

1. Minor Community Grant under \$5,000 (ex GST)
2. Major Community Grant over \$5,000 (ex GST)
3. Triennium Community Grant (minor and major available)

APPLICATION ROUND/YEAR	
Which round and financial year are you applying for? (eg. R2 - 2023/24)	R2 - 2025/26 R1 - 2026/27
What category are you applying for? (minor, major or triennium)	MAJOR
GROUP/ORGANISATION DETAILS	
Group/Organisation:	KATANNING WESLEYAN METHODIST CHURCH
Postal address:	PO BOX 713, KATANNING 6317 WA
ABN:	14 324 806 243 <i>If not supplying ABN, please complete and attach a Statement by Supplier form available on the Shire website https://www.katanning.wa.gov.au/documents/</i>
Does your group/organisation have Public Liability Insurance?	☒ Yes (please attach a copy of your Certificate of Currency) ☐ No – you will need an auspicing organisation with a current Public Liability Insurance policy and provide a copy of their Certificate of Currency.
Is your group/organisation (or auspicing organisation) registered for the Goods and Services Tax (GST)?	☐ Yes ☒ No GST exempt
Is your group/organisation an Incorporated Association, Not for Profit Company or any other type of Institution? (Please tick all that apply)	☐ Incorporated Association ☒ Not for Profit Company or charity ☐ Other (please specify) _____ <i>If you are not an Incorporated Association, Not for Profit Company, charity or other appropriate organisation you must have an auspicing organisation that will manage the funds and provide a Certificate of Currency for Public Liability Insurance.</i> <i>Please attach a letter of support from the auspicing organisation and a copy of their Certificate of Currency.</i>

GROUP/ORGANISATION CONTACT PERSON	
Contact Title & Name <i>E.g. Mr Joe Bloggs</i>	Rev Lindsay Cameron
Position title within the group/organisation:	Pastor / Chairman
Contact number: (mobile preferred)	0408 006 610
Email:	revlindsaycameron@gmail.com

GROUP/ORGANISATION ALTERNATE CONTACT PERSON	
Contact's Title & Name	Mrs. Marilyn Gray
Position held within the group/organisation:	Secretary
Contact number: (mobile preferred)	0427 052 495
Email:	tmmegray@outlook.com

AUSPICING ORGANISATION (IF APPLICABLE)	
Auspicing organisation name:	
ABN of auspicing organisation:	
Contact Person, Title & Name <i>Eg. Mr Joe Blogs</i>	
Position title within the group/organisation:	
Contact numbers:	
Email:	

ABOUT THE APPLYING GROUP/ORGANISATION

Briefly describe your group/organisation's goals?

Our congregation aims to provide Christian worship opportunities for the general public in Katanning and region, including ministry to children and Christian education. We also support community programs such as the Op Shop, religious education in the schools, annual Christmas Carols, etc.

Describe all services/activities your group/organisation provides to the community?

Weekly worship services, care and support for people in need or new arrivals in the town, mixing of many different cultural groups around a common faith, multiple mid-week studies & hosting various meetings of related organisations in our hall. Funerals, weddings, and the July children's holiday program are opportunities for serving a much wider demographic.

Select your main target groups?

- | | | |
|---|----------------------------------|--|
| ☒ General community | ☐ Women | ☐ Aboriginal or Torres Strait Islander people |
| ☐ Children 0-10 | ☐ Men | ☐ People with disabilities and/or carers |
| ☐ Youth 11-25 | ☐ Seniors | ☐ Other (please specify) _____ |

If your application is successful, how will you recognise the Shire of Katanning's contribution to this project?

- | | |
|---|--|
| ☒ Press release. | ☐ Logo on Banners/Posters |
| ☒ Annual report inclusion | ☐ If purchasing equipment: You will need to attach a label or plaque on the item/s purchased recognising the Shire's contribution. |
| ☒ Social media posts | ☐ Other (please specify) _____ |
| ☐ Logo on promo flyers | |

Has your organisation received funding from the Shire in the last two years?

Please note you cannot apply for a CGP more than once within the same financial year (this includes the Community Financial Assistance Program).

- ☒ No – skip to Project Details section
- ☐ Yes – please answer below questions

If applicable, please list the dates and amounts of funding received from the Shire in the last two years.

Date		Amount	
Date		Amount	

Has your organisation provided a completed acquittal to the Shire for each grant received?

- ☐ Yes - The organisation's acquittal has been received and accepted by the Shire.
- ☐ No - If a previous grant has not been acquitted with the Shire you are not eligible to apply.

PROJECT DETAILS	
Project Title	UPGRADE PROPERTY SAFETY AND APPEARANCE
Please outline your project/funding requirements: (attach an extra page if required) In 2024-25 our members spent \$8,273.65 to have our building rewired, around \$5,000 to upgrade bathroom facilities to accommodate wheelchair access, updated fire safety requirements, and many hours cleaning the yard and the outside paved area. At the same time, in December 2024, we have received a quote to resurface our carpark, but the cost was beyond our means because of the priority of wiring and bathroom upgrades. The carpark is in poor condition, which creates a hazzard to the elderly people in our congregation, and also looks rundown. I have spoken to the contractor, and he has agreed to honour his 2024 quote for this grant application (email attached). Our members have given sacrificially and worked hard, but we are not able to complete the parking lot resurfacing, despit the perceived urgency.	
Funding Requested (excluding GST)	\$8,250
Total Project Cost (excluding GST, please include in-kind and financials)	\$ \$10,000
Provide a timeline for your project including start and finish dates and any milestones. (Attach a separate page for timeline if required.) The carpark resurfacing will be undertaken as soon as funding is available and the contractor can schedule the work	
How and where will your project/purchases take place? Resurfacing materials will be provided by the contractor. Labour and materials for weeding and paving will be by provided by members.	
What is your group/organisation's contribution to this project? Please include in-kind and financial. We will provide manpower to clean the fences and do weeding. We will lift the pavers at the side of the church hall, and reset them on compacted sand. Estimated 120 hours labour + sand and compactor hire: \$1,750	
How many people do you expect to attend/participate in your project/event? All able-bodied members will be involved in yard work and associated clean-up: 25+ people.	
How many people from the Katanning community do you expect to attend/participate in your project/event? We currently have 40+ people in services each week, consisting of two families from Nyabing, one family from Tambellup, and the remainder from Katanning. In 2025 we have had as many as 320 at special events.	

What benefits will your project provide to the Katanning community?

A clean, dry and safe surface for attending the several events at the church

Explain how you know this project is needed and is supported by the community? (research?)

The substantial number of people that come through our doors each year have all entered through the front door and traversed the decaying carpark.

Name any other groups/individuals that will be involved in the project? (Attach letters of support)

That includes our congregational members and the contractor.

If you are applying for funds to purchase equipment, describe what equipment and how it will be used in the future?

N/A.

If your CGP application is unsuccessful, how will the project be delivered?

It will be delayed until we can afford the cost.

PROJECT QUOTE RECORD

THREE quotes are required for goods or services purchased with grant funds. At least one quote from a local supplier is required if the item/s is available locally. Please include all quotes with application.

Detailed description of the goods and/or services to be purchased with grant funds if successful:

I can try to get another two quotes if you require it, but the contractor that has provided our quote was recommended by the Shire Manager of Works, and would seem to be the only contractor with the equipment to service this region.

LIST OF SUPPLIERS INVITED TO SUBMIT QUOTATIONS: (who you approached for quotes)

SUPPLIER 1

Supplier	Outback Bitumen Surfaces	Quote \$ (ex GST)	\$8,250
Contact Name	Aaron Townsend	Contact Number	0450 816 944
Delivery	Upon request	Availability	

SUPPLIER 2

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 3

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

Have three quotations been obtained:

☐ Yes ☒ No

If no, please explain the reason for not obtaining three quotes:

Outback Bitumen Surfaces is the only contractor with the equipment to service this region, and was recommended by the Council Manager of Works.

Is the quotation accepted, the lowest price?

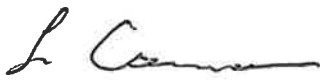
☒ Yes ☐ No

If no, please explain the reason for not accepting the lowest price:

The cost of bringing a road-surfacing contractor from another region would be prohibitive.

PROJECT BUDGET		
Please note that applications with multiple funders/contributors are favoured.		
PLEASE INCLUDE ALL INKIND AND CASH CONTRIBUTIONS.		
Use https://gstcalculator.com.au/ to obtain the amounts excluding GST.		
In-kind hours: Please visit https://volunteeringwa.org.au/resources/volunteer-benefits-calculator/ to determine your organisations in-kind hours for the project.		
PROPOSED PROJECT CONTRIBUTIONS	BUDGET (ex GST)	STATUS
Katanning Shire grant	\$8,250	<i>Unconfirmed</i>
Members of the congregation	\$1,750	church board approved
<i>For example: Lotterywest grant</i>		
TOTAL FUNDING:	\$10,000	

PROJECT EXPENDITURE		
PROPOSED PROJECT EXPENDITURE	COST (ex GST)	BUDGET SOURCE
Contractor	\$8,250	Shire Grant
<i>For example: Purchase of chairs and</i> Repaving, weeding, cleaning	\$1,750	<i>CFR Grant</i> church members in-kind
<i>For example: Venue hire</i>	<i>200</i>	<i>Own organisation in-kind contribution</i>
<i>For example: Bouncy Castle hire</i>	<i>2000</i>	<i>Lotterywest Grant</i>
TOTAL EXPENDITURE:	\$10,000	

DECLARATION FROM ORGANISATION AUTHORISED REPRESENTATIVE			
I declare that the organisation I represent does not operate for profit and the information provided in this application is true and accurate. I agree to abide by the Shire of Katanning's CGP Guidelines and any funds received will be used for the purpose nominated in this application only.			
Signed by TWO senior members of organisation:			
Full name:	Lindsay Cameron	Full name:	Marilyn Gray
Position held:	Pastor / Chairman of Board	Position held:	Secretary of Board
Signature:		Signature:	
Date:	8/9/2026	Date:	6/9/2026

DECLARATION FROM AUSPICE ORGANISATION (if applicable)			
I declare that no funding will be retained or returned to the auspice organisation by way of fees/charges or administration costs, etc. I agree to manage the funds on behalf of _____ and abide by the CGP Guidelines.			
Signed by TWO senior members of auspice Organisation:			
Full name:		Full name:	
Position held		Position held	
Signature:		Signature:	
Date:		Date:	

CHECKLIST
Please ensure you have: ☐ Read the application guidelines carefully. ☐ Attached Copies of ALL required quotes for all expenditure ☐ Attached Certificate of Currency for organisation/auspice Public Liability Insurance ☐ Attached a Letter of Support from the auspice organisation (if applicable) ☐ Attached a Statement of Supplier form (if applicable) ☐ Attached additional Letters of support from other groups to strengthen your application ☐ Attached project timeline ☐ Completed ALL sections of the Application Form

PLEASE SEND ALL COMPLETED APPLICATIONS AND ATTACHMENTS ADDRESSED TO:
ATTN: Harmony Blair, Community Development Officer
 Email: admin@katanning.wa.gov.au or Post: PO Box 130, Katanning WA 6317
 or deliver in person to: 52 Austral Terrace, Katanning.

ACS FINANCIAL PTY LTD

ABN 91 332 765 503 INSURANCE SERVICES AFS Licence No. 247388

Level 1 917 Riversdale Road
Surrey Hills VIC 3127

Tel: 03 9811 9811
Fax: 1300 881 552
Email: insuranceservices@acsfinancial.com.au

CERTIFICATE OF PROTECTION

Attn: Kiah Frahm

From: Louise Edrich

We hereby confirm that we have arranged the protection mentioned below:

The Wesleyan Methodist Church Of Australia
PO Box 3189
MAYRBOROUGH QLD 4650

Date: 28/03/2025

Class:	Public and Products Liability Protection
Mutual:	ACS Mutual Ltd ACN: 162 909 346
The Member:	The Wesleyan Methodist Church Of Australia

Protection No:	ACSMILIND01
Period of Protection:	31/03/2025 to 31/03/2026

Details:

See attached schedule for a
Description of the risk protected

IMPORTANT INFORMATION

The Proposal/Declaration

is to be received and accepted by the
mutual

☒ has been received and accepted by the
mutual

The total contribution as at the
above date is:

☒ to be paid by the protected

part paid by the protected

paid in full by the protected

Premium Funding

This protection is Premium Funded

Schedule of Protection

Class: Public and Products Liability Protection

Protection Number: ACSMLIND01

The Member: The Wesleyan Methodist Church Of Australia

PUBLIC & PRODUCTS LIABILITY PROTECTION

Limits of Protection:

- | | |
|-----------------------------------|---|
| - General Liability | \$200,000,000 any one occurrence. |
| - Products Liability | \$200,000,000 any one occurrence and in the aggregate.* |
| - Molestation/Sexual Abuse | \$5,000,000 any one claim & in the aggregate.* On a claims made basis** |
| - Goods in care custody & control | \$500,000 |

Retention:

Molestation/Sexual Abuse	\$10,000
All Other Claims	\$1,000

Retroactive date:

30/09/2022

(Applicable to Molestation/Sexual Abuse on a claims made basis only, unless a prior occurrence-based Molestation/Sexual Abuse policy/cover was in place at the time of the incident.)

Territorial Limits: Worldwide excluding USA and Canada (see PDS for further detail)

****Claims Made Protection**

A Claims Made protection covers you for claims, or circumstances which may give rise to a claim, reported to the Mutual while the protection is in force. If you become aware of a claim or potential claim you need to notify us in writing immediately. If you become aware of a claim/circumstance and you do not notify us of it during the protection period, you could be unprotected or face a reduced payout from the Mutual in respect of that claim. Once the protection has expired you are not covered, except for matters notified before expiry.

The Business Protected:

Principally (but not limited to) religious organisations encompassing churches, charitable benevolent and socially useful activities, work for the dole, social welfare (including refuge homes) landlords, property owners, retailers, joint ventures, media production and broadcasting, music production and publishing, publishing and printing religious literature, mission work, overseas aid, and all other activities in which the member is or may become engaged in including but not limited to Church services, fetes/Christmas Carols or similar, youth groups and youth outings, senior outings, fundraising such as walk-a-thons and bike rides.

The following can be protected if advised to ACS Mutual and noted on your schedule of protection:

- aged care centres (including independent living units, hostels, nursing homes, community care and day care centres)
- child care centres
- conference centres, campsites

SPECIAL CONDITIONS: WHERE ANY OF THE ABOVE ACTIVITIES ARE CONDUCTED IN CONJUNCTION WITH OTHER CHURCHES OR NON-CHURCH ORGANISATIONS, EVIDENCE OF CURRENT INSURANCE FOR THESE ORGANISATIONS MUST BE OBTAINED PRIOR TO THE EVENT OR ACTIVITY PROCEEDING.

THE FOLLOWING ARE COVERED IF THE ACTIVITIES ARE RUN BY APPROPRIATELY SKILLED AND QUALIFIED MEMBERS WHO HAVE RISK MANAGEMENT PROCEDURES IN PLACE FOR THE PREVENTION OF ACCIDENT/INJURY INCLUDING INCIDENT REPORTING PROCEDURES. IN THE ABSENCE OF APPROPRIATELY SKILLED AND QUALIFIED MEMBERS THESE ACTIVITIES MUST BE CONDUCTED BY QUALIFIED EXTERNAL CONTRACTORS WHO HAVE THE APPROPRIATE INSURANCES IN PLACE.

Abseiling, Archery, Flying Foxes, Supported Rock Climbing or Climbing Walls, Canoeing/ Kayaking/Rafting (class 2 rapids and below), Beach Activities including Surfing or Swimming, Other Water Activities, Bike Riding, Skate Boarding, Roller Blading/Skating, Jumping Castles (this list is not exhaustive).

EXCLUSIONS & ENDORSEMENTS:



Lindsay Cameron <revlindsaycameron@gmail.com>

Quote Church Car Park

1 message

Outback Bitumen Services <outbackbitumen@outlook.com>

29 November 2024 at 15:28

To: "Revlindsaycameron@gmail.com" <Revlindsaycameron@gmail.com>

Cc: "pmandj@bigpond.com" <pmandj@bigpond.com>, Justine Walker <justine@pmandjcontractors.com>

Hi Reverend Cameron,

Very nice to meet you, thank you for the opportunity to quote the seal portion of your church car park.

As discussed, we can remove the stump after measuring and estimating the amount of handwork required for the job.

The quote comes to **\$8,250 +GST**.

If this figure is acceptable, we can complete the work before the 22nd of Dec. Noting that it will take approx. one day to complete.

Upon completion an itemised invoice will be forwarded detailing the works undertaken.

Thanks,

Kind Regards,

Aaron Townsend

Operations Manager

Outback Bitumen Services PTY LTD

Ph-0450 816 944

outbackoperations@outlook.com



2026 – 2027 Community Grants Program (CGP) Round 1

Full Organisation Name	Katanning Wesleyan Methodist Church
Project / Event Title	Upgrade property
Requested Amount - CGP	\$8250
Total Project / Event Cost	\$10,000

	Checklist	Y	N	Notes / Comments
Group / Organisation	An incorporated not-for-profit organisation?	X		
	A sub-committee of an organisation and provided a letter of support from the main organisation?		X	
	An unincorporated, not-for-profit organisation, applying through the auspice of a not-for-profit incorporated body or a Local Government Authority?		X	
	Has the group / organisation previously received funding from the CGP?		X	
Grant Type	Minor – up to \$5,000.00 ex GST		X	
	Major – over \$5,000.00 ex GST	X		
	Triennium – 3-year approval		X	
Selection Criteria	Does the project meet a broader community need?	X		
	Does the project benefit a sufficiently broad, or diverse, target group?	X		
	Does the applicant organisation have the capacity to undertake and manage the project successfully?	X		
	Does the application represent value for money?	X		
	Is it a collaborative community-wide project?		X	
Eligibility (if yes, application is not eligible)	Is the application requesting assistance towards Councils rates or standard user agreements?		X	
	Is the application requesting assistance towards financial operating costs of the applicant e.g. rent, staff wages, utility costs, insurance, stationery etc?		X	
	Is the application requesting funding for alcohol?		X	
	Is the application requesting funding for conference attendance?		X	
	Is the application requesting assistance towards projects that have already commenced before funding approved?		X	
	Is the application requesting funding for projects not based in Katanning?		X	
	Is the application requesting assistance towards political activities?		X	

	Is the application requesting funding for projects that duplicate an existing or similar project/service within the community?		X	
	Is the application requesting funding for an item benefiting an individual?		X	
	Is the application requesting funding for any item that may cause offence to others or cause the Shire's name to be in disrepute?		X	
Documents Provided	Has the applicant attached a fully completed application form?	X		
	Has the applicant attached a Certificate of Currency showing current Public Liability?	X		
	Has the applicant attached a letter of support if they are receiving auspice from another organisation?		X	N/A
	Has the applicant attached letters of support from other supporting groups?		X	Suggested letters
	Has the applicant attached a statement by supplier form if the organisation does not have an ABN?		X	
	Has the applicant attached quotes for all expenditure items on the project budget?	X		

Community Grants Program (CGP) Application Form

Round 1: Open between 1 July and 31 August. To be considered at the Public Ordinary Council Meeting in September.

Round 2: Open between 1 February and 31 March. To be considered at the Public Ordinary Council Meeting in April.

LATE APPLICATIONS WILL NOT BE ACCEPTED.

The Community Grants Program offers three categories, allowing applicants to select the one that best fits their needs.

1. Minor Community Grant under \$5,000 (ex GST)
2. Major Community Grant over \$5,000 (ex GST)
3. Triennium Community Grant (minor and major available)

APPLICATION ROUND/YEAR	
Which round and financial year are you applying for? (eg. R2 - 2023/24)	R2 - 2025/26 R1 - 2026/27
What category are you applying for? (minor, major or triennium)	MAJOR
GROUP/ORGANISATION DETAILS	
Group/Organisation:	KATANNING WESLEYAN METHODIST CHURCH
Postal address:	PO BOX 713, KATANNING 6317 WA
ABN:	14 324 806 243 <i>If not supplying ABN, please complete and attach a Statement by Supplier form available on the Shire website https://www.katanning.wa.gov.au/documents/</i>
Does your group/organisation have Public Liability Insurance?	☒ Yes (please attach a copy of your Certificate of Currency) ☐ No – you will need an auspicng organisation with a current Public Liability Insurance policy and provide a copy of their Certificate of Currency.
Is your group/organisation (or auspicng organisation) registered for the Goods and Services Tax (GST)?	☐ Yes ☒ No GST exempt
Is your group/organisation an Incorporated Association, Not for Profit Company or any other type of Institution? (Please tick all that apply)	☐ Incorporated Association ☒ Not for Profit Company or charity ☐ Other (please specify) _____ <i>If you are not an Incorporated Association, Not for Profit Company, charity or other appropriate organisation you must have an auspicng organisation that will manage the funds and provide a Certificate of Currency for Public Liability Insurance.</i> <i>Please attach a letter of support from the auspicng organisation and a copy of their Certificate of Currency.</i>

GROUP/ORGANISATION CONTACT PERSON	
Contact Title & Name <i>E.g. Mr Joe Bloggs</i>	Rev Lindsay Cameron
Position title within the group/organisation:	Pastor / Chairman
Contact number: (mobile preferred)	0408 006 610
Email:	revlindsaycameron@gmail.com

GROUP/ORGANISATION ALTERNATE CONTACT PERSON	
Contact's Title & Name	Mrs. Marilyn Gray
Position held within the group/organisation:	Secretary
Contact number: (mobile preferred)	0427 052 495
Email:	tmmegray@outlook.com

AUSPICING ORGANISATION (IF APPLICABLE)	
Auspicing organisation name:	
ABN of auspicing organisation:	
Contact Person, Title & Name <i>Eg. Mr Joe Blogs</i>	
Position title within the group/organisation:	
Contact numbers:	
Email:	

ABOUT THE APPLYING GROUP/ORGANISATION

Briefly describe your group/organisation's goals?

Our congregation aims to provide Christian worship opportunities for the general public in Katanning and region, including ministry to children and Christian education. We also support community programs such as the Op Shop, religious education in the schools, annual Christmas Carols, etc.

Describe all services/activities your group/organisation provides to the community?

Weekly worship services, care and support for people in need or new arrivals in the town, mixing of many different cultural groups around a common faith, multiple mid-week studies & hosting various meetings of related organisations in our hall. Funerals, weddings, and the July children's holiday program are opportunities for serving a much wider demographic.

Select your main target groups?

- | | | |
|---|----------------------------------|--|
| ☒ General community | ☐ Women | ☐ Aboriginal or Torres Strait Islander people |
| ☐ Children 0-10 | ☐ Men | ☐ People with disabilities and/or carers |
| ☐ Youth 11-25 | ☐ Seniors | ☐ Other (please specify) _____ |

If your application is successful, how will you recognise the Shire of Katanning's contribution to this project?

- | | |
|---|--|
| ☒ Press release. | ☐ Logo on Banners/Posters |
| ☒ Annual report inclusion | ☐ If purchasing equipment: You will need to attach a label or plaque on the item/s purchased recognising the Shire's contribution. |
| ☒ Social media posts | ☐ Other (please specify) _____ |
| ☐ Logo on promo flyers | |

Has your organisation received funding from the Shire in the last two years?

Please note you cannot apply for a CGP more than once within the same financial year (this includes the Community Financial Assistance Program).

- ☒ No – skip to Project Details section
- ☐ Yes – please answer below questions

If applicable, please list the dates and amounts of funding received from the Shire in the last two years.

Date		Amount	
Date		Amount	

Has your organisation provided a completed acquittal to the Shire for each grant received?

- ☐ Yes - The organisation's acquittal has been received and accepted by the Shire.
- ☐ No - If a previous grant has not been acquitted with the Shire you are not eligible to apply.

PROJECT DETAILS	
Project Title	UPGRADE PROPERTY SAFETY AND APPEARANCE
Please outline your project/funding requirements: (attach an extra page if required) In 2024-25 our members spent \$8,273.65 to have our building rewired, around \$5,000 to upgrade bathroom facilities to accommodate wheelchair access, updated fire safety requirements, and many hours cleaning the yard and the outside paved area. At the same time, in December 2024, we have received a quote to resurface our carpark, but the cost was beyond our means because of the priority of wiring and bathroom upgrades. The carpark is in poor condition, which creates a hazzard to the elderly people in our congregation, and also looks rundown. I have spoken to the contractor, and he has agreed to honour his 2024 quote for this grant application (email attached). Our members have given sacrificially and worked hard, but we are not able to complete the parking lot resurfacing, despit the perceived urgency.	
Funding Requested (excluding GST)	\$8,250
Total Project Cost (excluding GST, please include in-kind and financials)	\$ \$10,000
Provide a timeline for your project including start and finish dates and any milestones. (Attach a separate page for timeline if required.) The carpark resurfacing will be undertaken as soon as funding is available and the contractor can schedule the work	
How and where will your project/purchases take place? Resurfacing materials will be provided by the contractor. Labour and materials for weeding and paving will be by provided by members.	
What is your group/organisation's contribution to this project? Please include in-kind and financial. We will provide manpower to clean the fences and do weeding. We will lift the pavers at the side of the church hall, and reset them on compacted sand. Estimated 120 hours labour + sand and compactor hire: \$1,750	
How many people do you expect to attend/participate in your project/event? All able-bodied members will be involved in yard work and associated clean-up: 25+ people.	
How many people from the Katanning community do you expect to attend/participate in your project/event? We currently have 40+ people in services each week, consisting of two families from Nyabing, one family from Tambellup, and the remainder from Katanning. In 2025 we have had as many as 320 at special events.	

What benefits will your project provide to the Katanning community?

A clean, dry and safe surface for attending the several events at the church

Explain how you know this project is needed and is supported by the community? (research?)

The substantial number of people that come through our doors each year have all entered through the front door and traversed the decaying carpark.

Name any other groups/individuals that will be involved in the project? (Attach letters of support)

That includes our congregational members and the contractor.

If you are applying for funds to purchase equipment, describe what equipment and how it will be used in the future?

N/A.

If your CGP application is unsuccessful, how will the project be delivered?

It will be delayed until we can afford the cost.

PROJECT QUOTE RECORD

THREE quotes are required for goods or services purchased with grant funds. At least one quote from a local supplier is required if the item/s is available locally. Please include all quotes with application.

Detailed description of the goods and/or services to be purchased with grant funds if successful:

I can try to get another two quotes if you require it, but the contractor that has provided our quote was recommended by the Shire Manager of Works, and would seem to be the only contractor with the equipment to service this region.

LIST OF SUPPLIERS INVITED TO SUBMIT QUOTATIONS: (who you approached for quotes)

SUPPLIER 1

Supplier	Outback Bitumen Surfaces	Quote \$ (ex GST)	\$8,250
Contact Name	Aaron Townsend	Contact Number	0450 816 944
Delivery	Upon request	Availability	

SUPPLIER 2

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

SUPPLIER 3

Supplier		Quote \$ (ex GST)	
Contact Name		Contact Number	
Delivery		Availability	

Have three quotations been obtained:

☐ Yes ☒ No

If no, please explain the reason for not obtaining three quotes:

Outback Bitumen Surfaces is the only contractor with the equipment to service this region, and was recommended by the Council Manager of Works.

Is the quotation accepted, the lowest price?

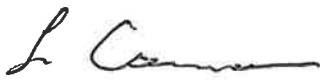
☒ Yes ☐ No

If no, please explain the reason for not accepting the lowest price:

The cost of bringing a road-surfacing contractor from another region would be prohibitive.

PROJECT BUDGET		
Please note that applications with multiple funders/contributors are favoured.		
PLEASE INCLUDE ALL INKIND AND CASH CONTRIBUTIONS.		
Use https://gstcalculator.com.au/ to obtain the amounts excluding GST.		
In-kind hours: Please visit https://volunteeringwa.org.au/resources/volunteer-benefits-calculator/ to determine your organisations in-kind hours for the project.		
PROPOSED PROJECT CONTRIBUTIONS	BUDGET (ex GST)	STATUS
Katanning Shire grant	\$8,250	Unconfirmed
Members of the congregation	\$1,750	church board approved
For example: Lotterywest grant		
TOTAL FUNDING:	\$10,000	

PROJECT EXPENDITURE		
PROPOSED PROJECT EXPENDITURE	COST (ex GST)	BUDGET SOURCE
Contractor	\$8,250	Shire Grant
For example: Purchase of chairs and Repaving, weeding, cleaning	\$1,750	church members in-kind
For example: Venue hire	200	Own organisation in-kind contribution
For example: Bouncy Castle hire	2000	Lotterywest Grant
TOTAL EXPENDITURE:	\$10,000	

DECLARATION FROM ORGANISATION AUTHORISED REPRESENTATIVE			
I declare that the organisation I represent does not operate for profit and the information provided in this application is true and accurate. I agree to abide by the Shire of Katanning's CGP Guidelines and any funds received will be used for the purpose nominated in this application only.			
Signed by TWO senior members of organisation:			
Full name:	Lindsay Cameron	Full name:	Marilyn Gray
Position held:	Pastor / Chairman of Board	Position held:	Secretary of Board
Signature:		Signature:	
Date:	8/9/2026	Date:	6/9/2026

DECLARATION FROM AUSPICE ORGANISATION (if applicable)			
I declare that no funding will be retained or returned to the auspice organisation by way of fees/charges or administration costs, etc. I agree to manage the funds on behalf of _____ and abide by the CGP Guidelines.			
Signed by TWO senior members of auspice Organisation:			
Full name:		Full name:	
Position held		Position held	
Signature:		Signature:	
Date:		Date:	

CHECKLIST
Please ensure you have: ☐ Read the application guidelines carefully. ☐ Attached Copies of ALL required quotes for all expenditure ☐ Attached Certificate of Currency for organisation/auspice Public Liability Insurance ☐ Attached a Letter of Support from the auspice organisation (if applicable) ☐ Attached a Statement of Supplier form (if applicable) ☐ Attached additional Letters of support from other groups to strengthen your application ☐ Attached project timeline ☐ Completed ALL sections of the Application Form

PLEASE SEND ALL COMPLETED APPLICATIONS AND ATTACHMENTS ADDRESSED TO:
ATTN: Harmony Blair, Community Development Officer
 Email: admin@katanning.wa.gov.au or Post: PO Box 130, Katanning WA 6317
 or deliver in person to: 52 Austral Terrace, Katanning.

ACS FINANCIAL PTY LTD

ABN 91 332 765 503 INSURANCE SERVICES AFS Licence No. 247388

Level 1 917 Riversdale Road
Surrey Hills VIC 3127

Tel: 03 9811 9811
Fax: 1300 881 552
Email: insuranceservices@acsfinancial.com.au

CERTIFICATE OF PROTECTION

Attn: Kiah Frahm

From: Louise Edrich

We hereby confirm that we have arranged the protection mentioned below:

The Wesleyan Methodist Church Of Australia
PO Box 3189
MAYRBOROUGH QLD 4650

Date: 28/03/2025

Class:	Public and Products Liability Protection
Mutual:	ACS Mutual Ltd ACN: 162 909 346
The Member:	The Wesleyan Methodist Church Of Australia

Protection No:	ACSMILIND01
Period of Protection:	31/03/2025 to 31/03/2026

Details:

See attached schedule for a
Description of the risk protected

IMPORTANT INFORMATION

The Proposal/Declaration

is to be received and accepted by the
mutual

☒ has been received and accepted by the
mutual

The total contribution as at the
above date is:

☒ to be paid by the protected

part paid by the protected

paid in full by the protected

Premium Funding

This protection is Premium Funded

Schedule of Protection

Class: Public and Products Liability Protection

Protection Number: ACSMLIND01

The Member: The Wesleyan Methodist Church Of Australia

PUBLIC & PRODUCTS LIABILITY PROTECTION

Limits of Protection:

- | | |
|-----------------------------------|--|
| - General Liability | \$200,000,000 any one occurrence. |
| - Products Liability | \$200,000,000 any one occurrence
and in the aggregate.* |
| - Molestation/Sexual Abuse | \$5,000,000 any one claim & in the
aggregate.* On a claims made basis** |
| - Goods in care custody & control | \$500,000 |

Retention:

Molestation/Sexual Abuse	\$10,000
All Other Claims	\$1,000

Retroactive date:

30/09/2022

(Applicable to Molestation/Sexual Abuse on a claims made basis only, unless a prior occurrence-based Molestation/Sexual Abuse policy/cover was in place at the time of the incident.)

Territorial Limits: Worldwide excluding USA and Canada (see PDS for further detail)

****Claims Made Protection**

A Claims Made protection covers you for claims, or circumstances which may give rise to a claim, reported to the Mutual while the protection is in force. If you become aware of a claim or potential claim you need to notify us in writing immediately. If you become aware of a claim/circumstance and you do not notify us of it during the protection period, you could be unprotected or face a reduced payout from the Mutual in respect of that claim. Once the protection has expired you are not covered, except for matters notified before expiry.

The Business Protected:

Principally (but not limited to) religious organisations encompassing churches, charitable benevolent and socially useful activities, work for the dole, social welfare (including refuge homes) landlords, property owners, retailers, joint ventures, media production and broadcasting, music production and publishing, publishing and printing religious literature, mission work, overseas aid, and all other activities in which the member is or may become engaged in including but not limited to Church services, fetes/Christmas Carols or similar, youth groups and youth outings, senior outings, fundraising such as walk-a-thons and bike rides.

The following can be protected if advised to ACS Mutual and noted on your schedule of protection:

- aged care centres (including independent living units, hostels, nursing homes, community care and day care centres)
- child care centres
- conference centres, campsites

SPECIAL CONDITIONS: WHERE ANY OF THE ABOVE ACTIVITIES ARE CONDUCTED IN CONJUNCTION WITH OTHER CHURCHES OR NON-CHURCH ORGANISATIONS, EVIDENCE OF CURRENT INSURANCE FOR THESE ORGANISATIONS MUST BE OBTAINED PRIOR TO THE EVENT OR ACTIVITY PROCEEDING.

THE FOLLOWING ARE COVERED IF THE ACTIVITIES ARE RUN BY APPROPRIATELY SKILLED AND QUALIFIED MEMBERS WHO HAVE RISK MANAGEMENT PROCEDURES IN PLACE FOR THE PREVENTION OF ACCIDENT/INJURY INCLUDING INCIDENT REPORTING PROCEDURES. IN THE ABSENCE OF APPROPRIATELY SKILLED AND QUALIFIED MEMBERS THESE ACTIVITIES MUST BE CONDUCTED BY QUALIFIED EXTERNAL CONTRACTORS WHO HAVE THE APPROPRIATE INSURANCES IN PLACE.

Abseiling, Archery, Flying Foxes, Supported Rock Climbing or Climbing Walls, Canoeing/ Kayaking/Rafting (class 2 rapids and below), Beach Activities including Surfing or Swimming, Other Water Activities, Bike Riding, Skate Boarding, Roller Blading/Skating, Jumping Castles (this list is not exhaustive).

EXCLUSIONS & ENDORSEMENTS:



Lindsay Cameron <revlindsaycameron@gmail.com>

Quote Church Car Park

1 message

Outback Bitumen Services <outbackbitumen@outlook.com>

29 November 2024 at 15:28

To: "Revlindsaycameron@gmail.com" <Revlindsaycameron@gmail.com>

Cc: "pmandj@bigpond.com" <pmandj@bigpond.com>, Justine Walker <justine@pmandjcontractors.com>

Hi Reverend Cameron,

Very nice to meet you, thank you for the opportunity to quote the seal portion of your church car park.

As discussed, we can remove the stump after measuring and estimating the amount of handwork required for the job.

The quote comes to **\$8,250 +GST**.

If this figure is acceptable, we can complete the work before the 22nd of Dec. Noting that it will take approx. one day to complete.

Upon completion an itemised invoice will be forwarded detailing the works undertaken.

Thanks,

Kind Regards,

Aaron Townsend

Operations Manager

Outback Bitumen Services PTY LTD

Ph-0450 816 944

outbackoperations@outlook.com



Katanning Flour Mill
Katanning State Library of Western Australia, 2021/01/13

Brothers of Country

Aboriginal Australians were excluded from military service in the First World War; however, some managed to enlist regardless of the legislation.

Amongst them were four brothers from Katanning's Farmer family; only two returned home.

Lewis (19) was the first to enlist in December 1914 in Katanning followed by brother Larry (20) in March 1915. That same month they were both placed in the 28th Battalion at Blackboy Hill. Both survived the Gallipoli campaign to serve at the Western Front.

Lewis' only war injury was sustained at Pozieres in August 1916. He was lucky. This battle claimed many lives, including that of his brother, Larry dying within days of its commencement.



Kenneth Farmer
Kenneth Farmer enlisted twice in the Australian Imperial Force in 1915 and again in 1916 prior to being injured in 1918.
Courtesy of the Department of Aboriginal Affairs

Kenneth (18) and Augustus (27) enlisted in late 1915.

Ill health saw Kenneth sent back to Australia in August 1916, but by December he had rejoined, possibly driven by the news of his brother's death. Kenneth was invalided due to a gunshot to the jaw in 1918.

Augustus served with distinction in France. He rose to the rank of Corporal and was given the Military Medal for 'bravery in the field' in May 1918. He was killed in action on 8 August, nearly two years after Larry to the day.

His mother was not notified of his award until January 1919.

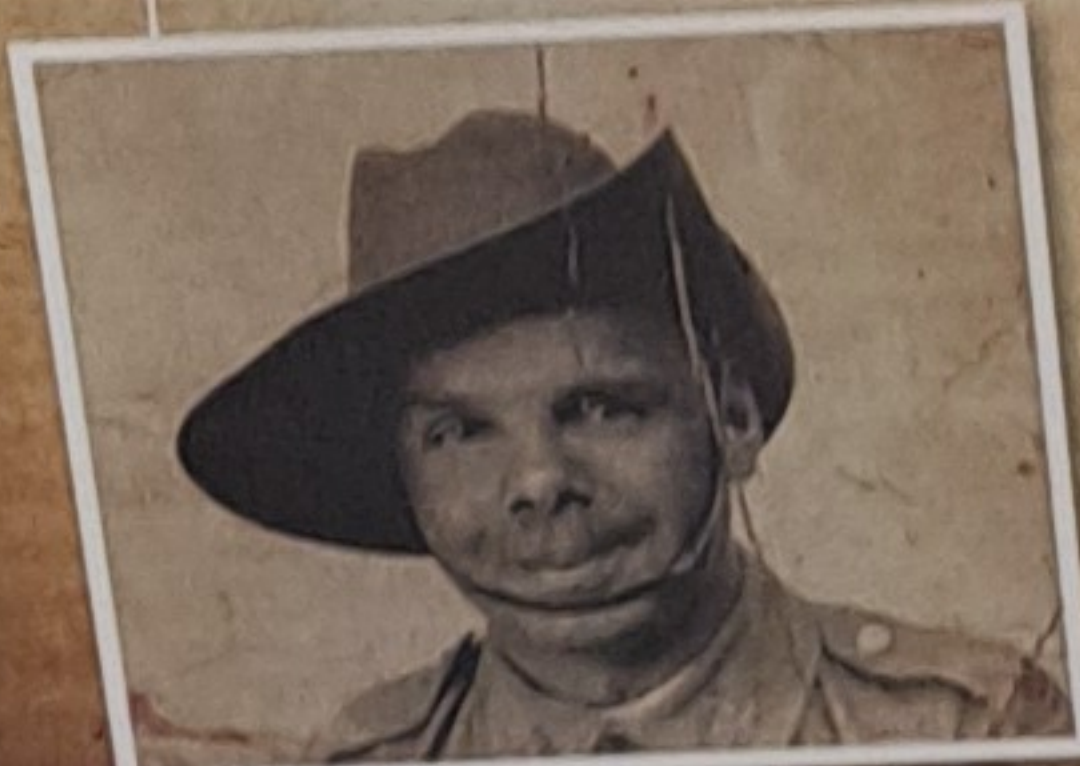
Larry and Augustus Farmer are commemorated at the Villers-Bretonneux Memorial.

Another brother, Richard, went on to serve during the Second World War with his son Ronald.

Richard Farmer
Richard was brother to Augustus, Larry Lewis and Kenneth. Richard served in the Second World War with his son Ronald.
Courtesy of the Farmer Family



Lewis Farmer
Lewis Farmer, 28th Battalion, was injured in August 1916 at Pozieres the battle which killed his brother Larry.
Courtesy of the Department of Aboriginal Affairs



Augustus Pegg Farmer and Lewis Farmer
Corporal Augustus Pegg Farmer and his brother Lewis Farmer, Lewis Farmer was injured at Pozieres August 1916. Brother Larry died in this battle. Augustus Pegg Farmer was killed in action in 1918. The service of Larry and Augustus is remembered at the Villers-Bretonneux Memorial, France.
Courtesy of the Department of Aboriginal Affairs



Larry Farmer and Lewis Farmer
Brothers Larry and Lewis Farmer both served the 28th Battalion. Lewis was the first of the Farmer brothers to enlist, followed by Larry.
Courtesy of the Department of Aboriginal Affairs





SOCIAL

Aspiration:

Katanning is a vibrant, active place that encourages its community to thrive.

We will aim to provide access to services and support to all members of the community to create a safe, connected and cherished place to live, learn, work and play.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
S1	Support the physical and mental health and wellbeing of our community.	High	As Required	Advocate for increased mental health support services	Shire President	■		Requested Minister to provide counselling with any further consultation re St Andrews
		High	As Required	Advocate for increased social support services	Shire President	■		
		Medium	New	Advocate for improved services to address homelessness.	Shire President	■		
S2	Provide a safe place to live, work and play.	Medium	Current	Develop & implement a street lighting in-fill plan	Operations	■		
		High	Current	Review and implement the strategic CCTV plan	Operations	■		DB to advise
		High	New	Adjust CESM structure & extend role to include Bush Fire Risk Mitigation management.	CEO Office	■		CESM structure complete. DFES rejected adding mitigation to CESM responsibilities
S3	Provide community access to services, support and activities	Medium	New	Establish a Youth Working Group to guide the development & implementation of a Youth Plan.	KLC Management	■		Youth working group established and actively engaged
		High	New	Develop a Sport & Recreation Plan that prioritises facility upgrades & new service opportunities.	KLC Management	■		WG established & consultant appointed. Delivery advancing.
		High	New	Reinstate the Katanning BMX track to a safe operating standard.	Operations	■		Complete except for official launch.
		High	New	Provide a larger, more functional gym at the KLC with 24/7 access.	Operations	■		Engagement with Ausgold
		Low	Current	Support & encourage existing & new community garden initiatives.	Operations	■		Piesse Lake Bush Tucker Garden and Katanning Community Garden both supported
		Low	New	Activate the Great Southern Bike Plan 2050.	CEO Office	-		Not scheduled for 26/27 delivery
		High	Current	Construct & activate the Katanning Early Childhood Hub.	Corporate Services	■		PC due mid Sept, childcare provider selected. Arrangements for managing Family Centre to be determined.



SOCIAL

Aspiration:

Katanning is a vibrant, active place that encourages its community to thrive.

We will aim to provide access to services and support to all members of the community to create a safe, connected and cherished place to live, learn, work and play.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
S4	Provide support, services and infrastructure for aged & disabled community members.	Medium	Current	Activate the Shire's Disability Access and Inclusion Plan	Community Development	■		Perpetual initiative – KLC & Library initiatives and building compliance
S5	Support and encourage community events that bring us together	Medium	Current	Coordinate and run the Katanning Harmony Festival	Community Development	■		Completed – Planning for Harmony '27 underway
		Medium	Current	Plan and deliver;	Community Development			Not scheduled for 26/27 delivery
		Medium	Current	- the Australia Day awards	Community Development	■		Planning underway for our event on 26 January '27
		Medium	Current	- Remembrance Day event	Community Development	■		Event scheduled for 11 November
		Medium	Current	- Children's Book Week activities	Community Development	■		Activities delivered 22 to 28 Aug'26
		Medium	Current	- Youth Week activities	Community Development	■		Activities delivered 10 – 17 April'26
		Medium	Current	- National Reconciliation Week activities	Community Development	■		Activities supported 27 May to 3 June '26
		Medium	Current	Support Annual Katanning Ag Show, as necessary	CEO Office	■		Show to be held Saturday 24 October'26



BUILD ENVIRONMENT

Aspiration:

Katanning is a beautiful, well serviced place that invites people to stay.

We will work to provide our community with the services, infrastructure and facilities that meet its needs.

No	Objective	Priority	Status	Actions	Responsible	26-27		Timeframe
BE1	Demonstrate pride in our town by creating an inviting and welcoming place	Medium	New	Upgrade the Great Southern Highway & Conroy Street roundabouts.	Operations	■		Conroy St plan frustrated by contractor availability. Alternate design being considered.
		High	Current	Maintain parks, gardens, playgrounds and streetscapes in a neat, tidy & clean condition.	Operations	■		Perpetual obligation
BE2	Encourage a range of housing options to cater for our diverse population	High	New	Review the Shire of Katanning Local Planning Scheme No.5.	Operations	■		Underway – draft plan accepted by Council & issued to Minister for comment
		High	New	Engage with Development WA to service & sub-divide the Baldwin Park site	CEO Office	■		Application submitted & progressing favourably
		Medium	New	Develop a plan & timeline for the servicing & subdivision of remaining residential sites owned by the Shire of Katanning.	CEO Office	■		Prioritised Claude St as the next site for activation
		High	New	Conclude the sale of Shire owned vacant housing lots, approved for sale.	Operations	■		On hold until further advice
		Medium	New	Increase the number of homes available for staff housing.	CEO Office	■		Subject to sale of properties to increase available housing reserves.
		Medium	New	Expand the availability of short stay accommodation by extending the current RV Park.	Operations	-		Not scheduled for 26/27 delivery
				Expand the availability of short stay accommodation by exploring commercial interest in the establishment of a second caravan park	CEO	-		Not scheduled for 26/27 delivery
		Medium	Current	Provide a housing option to over 65s by continuing to outsource Amherst Village operations.	CEO Office	■		Perpetual obligation



No	Objective	Priority	Status	Actions	Responsible	26-27		Timeframe
BE3	Maintain existing property, plant, equipment & infrastructure.	High	Current	Maintain and upgrade gravel and sealed roads in accordance with the Council's road hierarchy and documented condition assessments.	Operations	■		Perpetual obligation
		Medium	New	Resolve if waste rock mined by Ausgold is suitable & economically viable for use as road base or for resheeting & agree terms for accessing this resource.	Operations	■		Rock has been offered but assessment not yet undertaken.
		Low	New	Resource & implement a new enterprise resource planning (ERP) system.	Corporate Services	-		Not scheduled for 26/27 delivery
		High	Current	Update & implement management plans for major classes of Council assets to inform Council's work program and long-term financial plan.	Operations	■		Perpetual objective. Building assets mapped & replacement lifecycles established. Roads & footpath plans established. Parks yet to be completed.
		Medium	New	Deliver airport runway upgrade to secure services to the Royal Flying Doctor Service & other airport users.	Operations	■		Tender released. Additional \$ requests have yielded \$444,700. Awaiting confirmation ex Council & Royalties for Regions.
		Medium	New	Develop a master plan for the Katanning refuse site and maintain a service life of at least 7 years, at all times.	Operations	■		Ask Waste has compiled a long-term masterplan. Implementation on-going.
		High	New	Fully document the refuse site operating plan to deliver efficiencies outlined in the FY25 Ask Waste Management Report.	Operations	■		Improvement plan established and is being delivered to maximise the operating life of existing pits.
		Low	New	Explore the potential with neighbouring shires for the establishment & shared operation of a regional landfill site.	CEO Office	■		Ausgold rules out land they own freehold. Subject on the VROC strategic plan. Ongoing.
		Medium	New	Review the townsite footpath masterplan & develop a prioritised delivery plan.	Operations	■		Footpath plan has been updated and work prioritised. Works valued at \$163 budgeted for delivery FY27
		Medium	New	Sell surplus Saleyard steel.	Operations	■		No action yet taken.
		Medium	Current	Maintain heritage assets in line with the asset management plan.	Operations	■		Perpetual obligation. Recent focus on Town & Carrolup Halls



No	Objective	Priority	Status	Actions	Responsible	26-27		Status
BE4	Provide new property, plant, equipment & infrastructure to meet the needs of our community.	High	New	Investigate, prioritise and progressively implement initiatives under the Inland Great Southern Drought Resilience Plan to deliver improved non-potable water security and other initiatives that will advance community resilience to the effects of a changing climate.	Operations	■		Drought funds provide funding for – dam covers, a Katanning non-potable water balance study by Urbaqua and a water asset audit by Think Water. VROC EO funded by Drought Plan funding.
				Investigate and resolve the future role of desalination in townsite water sustainability.	CEO Office	■		Water balance audit confirms importance of desal water supply. Investigating options for running the plant 24/7/365.
				Determine if desalination of water derived from townsite bores has the potential to support new or existing industry.	CEO Office	-		Not scheduled for 26/27 delivery
		High	New	Introduce an eID scanning fee to fund the future management of eID scanning equipment and ancillary requirements.	Operations	■		Completed with fee being imposed
		Medium	New	Investigate the further application of solar/battery technology on Shire buildings to improve service efficiency.	CEO Office	■		No progress on this initiative yet.
		High	Current	Maintain Shire plant in accordance with the asset management plan, to a standard that will deliver a reliable & efficient service.	Operations	■		Contracted mechanic maintaining plan in a fit for purpose state.



NATURAL ENVIRONMENT

Aspiration:

Katanning is a sustainable community with a healthy natural environment.

We will work to preserve and enhance our natural environment for current and future generations.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
NE1	Educate the community about sustainable and green practices in the home and community.	Medium	New	Provide educational material about efficient water use within the home & community.	CEO Office	■		No information provided yet.
		Medium	Current	Collect dumped waste in Council reserves & verges, as resources & budget permit.	Operations	■		Perpetual obligation – Speedway Reserve cleaned up but further dumping has occurred
NE2	Support and encourage vegetation and tree planting to enhance our local biodiversity	Medium	New	Develop a water wise master plan to guide the future development of Prosser Park.	CEO Office	■		Not yet actioned.
		Medium	New	Develop and implement, subject to budget considerations, an in-fill plan to expand the urban green canopy.	Operations	■		Not yet actioned.
NE3	Support minimisation of waste and promote reuse and recycling behaviours	Medium	New	Provide education & support for recycling initiatives.	CEO Office	■		Recycling information issued with the rates notice.
		Low	Current	Enhance & promote the tip shop.	Operations	–		Not scheduled for 26/27 delivery
		Medium	Current	Review the placement of public rubbish and recycling bins and adjust as necessary.	Operations	–		Not scheduled for 26/27 delivery
		High	Current	Conduct an annual green waste kerb-side collection service.	Operations	■		Completed
		High	New	Conduct an annual hard waste kerb-side collection service.	Operations	■		Completed
NE4	The Shire and the community working in partnership to manage pests through education and practice	High	New	Develop & implement plans to manage feral fauna including cats & pigeons within the townsite & Council reserves.	Operations	■		Plan for the control of pigeons approved & implemented. No plan yet established for the control of feral cats.
		Low	Current	Periodically manage mosquitoes in low lying areas.	Operations	■		Fogging plan is available and has already commenced.
NE5	Support and enhance local biodiversity	Medium	Current	Support Landcare via the collection of levies & endorsement of projects that enhance biodiversity.	Corporate Services	■		Perpetual obligation



ECONOMIC

Aspiration:
Katanning is an economic hub of the Great Southern region, offering a range of employment and business opportunities.

We will strive to facilitate the sustainable growth and development of our population and economy.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
E1	Enable more businesses to locate in Katanning to support the needs of the local population	Medium	New	Develop a Katanning Economic Development Plan to identify constraints & accelerate future growth	CEO Office	■		Work underway with a report to Council to be issued prior to Christmas.
		Low	New	Develop a Business Prospectus to encourage & support new business opportunities.	CEO Office	—		Not scheduled for 26/27 delivery
		High	New	Expand the supply of industrial land by cooperating with Development WA to service & subdivide the Old Saleyard site.	CEO Office	■		Submission to Development WA made. Plans to lease the area to Commodity Ag subsequently established.
		High	New	Mobilise Lots 9000 and 2809 for industrial uses via either property lease or sale	CEO Office	■		Small area of Lot 9000 leased to Ausgold. Plans to lease a large portion to Commodity Ag not progressing.
		High	Current	Facilitate the establishment of new business entrants.	CEO Office	■		Perpetual obligation. Recently facilitated Commodity Ag & C-Wise (composting proposal)
		High	Current	Maintain and manage the Katanning Regional Sheep Saleyards	Operations	■		Perpetual obligation -
		Medium	As required	Advocate & support State and Federal Governments providing regional "hub" services from Katanning.	Shire President	■		Ongoing
E2	Promote & facilitate tourism opportunities that showcase our unique character, culture and offerings.	Low	New	Review and implement the Katanning Tourism Strategy.	Community Development	—		Not scheduled for 26/27 delivery
		Medium	Current	Maintain Shire owned tourist attractions.	Operations	—		Not scheduled for 26/27 delivery



ECONOMIC

Aspiration:

Katanning is an economic hub of the Great Southern region, offering a range of employment and business opportunities.

We will strive to facilitate the sustainable growth and development of our population and economy.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
E3	Advocate for improved youth education and training and opportunities for local employment in the region.	Medium	As required	Advocate for improved educational facilities & services.	Shire President	■		Ongoing
		Medium	Current	Support the Katanning University Hub's ongoing operation.	CEO Office	■		Managing lease and property in a serviceable condition.
E4	Advocate and support training opportunities that create pathways to employment	High	New	Offer positions for school-based traineeships.	CEO Office	■		Shire currently hosting two trainees.
		High	New	Offer traineeships to KSH graduates, in a relevant field subject to internal capacity.	Corporate Services	—		Not scheduled for 26/27 delivery



CULTURAL

Aspiration:

Katanning is a place for everyone from all walks of life. We will acknowledge, celebrate and respect all cultures of our diverse community.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
C1	Improve our understanding of all cultures in our diverse community	Medium	New	Develop a community wellbeing strategic plan & incorporate relevant actions into either a revised Reconciliation Action Plan (RAP) and/or the Regional RAP being developed by Reconciliation WA.	Community Development	■		Quotes sought for facilitation of a strategic planning effort, but progress held up by response delays.
		High	New	Deliver cultural awareness training for councillors & staff.	CEO Office	■		Quotes sought but not considered appropriate. On-line option being considered.
		Medium	Current	Support events and programs that foster a shared understanding all cultures in our community.	Community Development	■		On-going
C2	Acknowledge and respect the past, present and future Aboriginal Torres Strait Islander community.	Medium	Current	Deliver a major art installation celebrating an aspect of aboriginal culture.	Community Development	■		Progressing with Badgebup support but affected by response delays.
		Medium	Current	Implement welcome & acknowledgement of country protocols.	CEO Office	■		Completed
C3	Katanning is a welcoming and inviting place for all cultures.	Medium	Current	Lions Park flags to acknowledge all key ethnic groups active in Katanning.	Operations	■		Ongoing
		High	Current	Important Council communications are available in languages other than English, commonly spoken within the Katanning community.	CEO Office	■		No action to date.
C4	Support the community to have safe spaces to share, connect and celebrate culture	High	New	Include a Family Centre as part of the Katanning Early Childhood Hub Project.	Corporate Services	■		Centre included in facilities under construction. Management tbc.
		High	Current	Provide an efficient library service.	Community Development	■		Perpetual obligation
		Medium	Current	Art Gallery exhibitions promote & celebrate Katanning's cultural diversity.	CEO Office	■		Shire's Carrolup collection displayed during reconciliation week.



LEADERSHIP

Aspiration:

Katanning is an inclusive and respectful community.

We will support and advocate for our community to make Katanning a prosperous, safe and welcoming community.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
L1	Encourage diversity and representation within the decision-making process	Medium	Current	Opportunities are provided for community stakeholders to participate in the decision-making process.	All	■		Various notices issued for comments on development including Ausgold accommodation & Commodity Ag at Lot 2809
L2	Utilise Shire resources in a manner that represents the whole community's best interest.	High	New	Review the Shire of Katanning's Strategic Community Plan	CEO Office	■		Corporate Plan reviewed & updated in preparation for Strategic Plan review
		High	Current	Prepare the Katanning community for the social & economic effects resulting from Ausgold's start-up.	All	■		Economic impact study released with some controlled media coverage. Negotiation of a community benefits scheme aims to address some effects.
		High	New	Develop a plan for capitalising on the business opportunities created by Ausgold's start-up and work with business interests to maximise the local capture of these opportunities.		■		Ausgold accommodation camp in town to boosts rates revenue, funding a 24/7 gym and the community benefits package.
		High	New	Develop a plan for mitigating the negative impacts of Ausgold's start-up and work with all stakeholders including the State & Federal Governments and Ausgold to mitigate these negative effects, as far as possible.		■		Economic impact study informing consultation with the Minister for Regional Development. Meeting with Minister on 14 September to discuss impacts & explore opportunities for local investment of royalty receipts
		High	Current	The behaviours & decisions of Councillors and staff always reflect our agreed values.	All	■		
		High	Current	Workforce plans are reviewed to enhance staff retention and attraction capability.	CEO Office	■		Staff survey action plans developed & succession plan being actively managed.
		High	Current	Provide an informed, timely & friendly customer service experience.	Corporate Service	■		CSO team currently meeting the standard
		High	Current	Embrace technology to improve the scope & efficiency of Council services.	All	■		Launch of SiteDocs to improve safety, AI policy & ERP replacement effort
		High	Current	Provide high-quality regulatory services (town planning, building permitting, environmental health & ranger services).	Operations	■		Team is currently meeting this standard.



LEADERSHIP

Aspiration:

Katanning is an inclusive and respectful community.

We will support and advocate for our community to make Katanning a prosperous, safe and welcoming community.

No	Objective	Priority	Status	Actions	Responsible	26-27		Status
L2	Utilise Shire resources in a manner that represents the whole community's best interest.	High	Current	Foster relations with other local governments and deliver projects, share the supply of services and initiate other beneficial initiatives, wherever feasible.	CEO Office	■		Sharing EHO & town planning services. Exploring a shared PR officer and GM Operations. VROC discussions on-going.
		High	Current	Provide training and development opportunities for Elected Members.	CEO Office	■		President's LG Diploma, elected members training & WALGA Convention attendance.
		Medium	New	Issue a quarterly community newsletter that keeps the community more informed about Council activities, outcomes and challenges.	CEO Office	■		Subject to recruitment of a PR Officer.
L3	Council leads by example - is involved, respectful and inclusive.	High	Current	Elected Members are accessible to the community.	Elected Members	■		Monthly coffee with Councillors and in addition mobile & email addresses are publicly available.
L4	Aboriginal inclusion is more intentional at the Shire of Katanning	Medium	Current	The Katanning Noongar Leadership Group is supported to promote engagement between Council and the Aboriginal community.	Community Development	■		Lapsed subject to strategic plan being established.