



STRATEGIC COMMUNITY PLAN

2017 - 2027



Shire of
Katanning
Heart of the Great Southern



“

CREATING A
HARMONIOUS
COMMUNITY TOWN
TO LIVE IN

FEMALE, 25-34, IRISH

”



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FORWARD



MESSAGE FROM THE PRESIDENT

The Shire of Katanning has developed a new Strategic Community Plan 2017 – 2027 that maps out a clear direction for the future. This plan marks a significant change in the way that the Shire interacts with its residents. The Shire has used a number of different forums to seek feedback about what residents think the Shire should concentrate on over the next 10 years.

Many thanks go to those members of the community who played a vital role inputting via workshops, one on one, responding to questionnaires, and offering suggestions via the big idea cards.

Your responses are extremely encouraging through all these forms of community engagement. Councillors' engagement in the community planning process is acknowledged, their sentiments reflected a close alignment with the community's aspirations.

The Shire has positively received the community's feedback and ideas and has incorporated the feedback into the Community Plan. The Strategic Community Plan is the Shire's highest level strategic document that has outlined the long-term vision, values, aspirations and priorities for Katanning over the next 10 years in implementing this plan and maintaining its relevance through regular reviews, the objectives of the Strategic Community Plan will be effectively delivered by working in partnership with the community, other Shires, State and Federal Government and the Private sector.

Our community prides itself on looking out for each other and expects its Council and its administration to be attuned to its needs. The Shire is committed to listening to the community and setting priorities in conversation with the community.

Together we can strive to achieve our community's vision.

Liz Guidera
Shire President

Liz Guidera

“

**I APPRECIATE THE
DIVERSE ETHNIC
GROUPS WE
LIVE AND GROW
AMONGST**

FEMALE, 18-24, MALAY

”



INTRODUCTION

INTRODUCTION TO THE STRATEGIC COMMUNITY PLAN

Our Strategic Community Plan 'Katanning 2027' is the Shire's principal strategic planning document. It guides all of the work that we undertake, support or advocate for and forms part of our legislative requirement as a Western Australian local government to provide good governance and appropriately plan for the future of our district. Katanning 2027 is designed to be a 'living' 10 year planning document that communicates our community's priorities and sets out our vision, aspirations and objectives for the future.



**PLANNING FRAMEWORK
& REVIEW CYCLE**

Legislated under Section 5.56(1) of the Local Government Act 1995, all Western Australian Local Governments are required to prepare a Plan for the Future of their district. The Local Government (Administration) Regulations 1996 necessitate local governments to adopt a 10 year Strategic Community Plan and a four year Corporate Business Plan. Our Corporate Business Plan takes into account the current and future resources

required to deliver services, projects and programs over the next four years to implement our Strategic Community Plan. The diagram below shows how this is applied at the Shire, and how these core plans both inform and are informed by other aspects of our planning and reporting.



SCHEDULED REVIEWS

The Shire's integrated planning framework is reviewed and updated in accordance with section 5.56 of the Local Government Act 1995 and section 19da of the Local Government (Administration) Regulations. The table below defines the frequency of reviews:

Element	Review Frequency
Strategic Community Plan - Shire of Katanning	Minor review every 2 Years consisting of a community perception survey and peer review. Major review every 4 years consisting of comprehensive community engagement using a variety of methods and platforms.
Corporate Business Plan	Reviewed annually as part of the budget build process and submitted to Council for adoption.
Supporting Plans and Strategies	Reviewed as specified (normally every 4-5 years) with the latest version available on the Shire's website.

Our performance against the Strategic Community Plan is continually tracked and assessed through the Shire's Key Performance Indicator monitoring and reporting systems.



HOW THE STRATEGIC COMMUNITY PLAN IS TO BE USED

The Strategic Community Plan outlines the vision for the Shire and identifies community priorities for the next 10 years. It is broken into five key result areas:

Economic, Natural Environment, Built Environment, Social and Leadership.

Within each of the key result areas, the following elements set the format for the Strategic Community Plan:

VISION

A descriptive statement of the future desired position for the Shire.

VALUES

Statements about our core guiding principles.

ASPIRATIONS

Descriptive statements about what we are collectively aiming to achieve.

OBJECTIVES

Descriptive statements that set out our goals.

COMMUNITY PRIORITIES

High level statements describing how we will achieve the community's priorities.

HOW WE KNOW WE ARE SUCCEEDING

A broad measure that helps us assess our progress towards our community's priorities.

CONTEXT

OUR COMMUNITY

Katanning is centrally located in the 'heart' of the Great Southern and offers the advantage of a rural lifestyle, with the convenience of easy access to the cities of Perth, Albany and Bunbury. The Katanning Shire covers an area of 1,523km². While the area is essentially agricultural, the town is a regional centre and offers a range of recreation and leisure facilities, government, health and education services, and a diverse retail and business district. Katanning has approximately 400 registered businesses including retail, health, and service businesses which provide for Katanning residents and the surrounding Shires of Woodanilling, Broomehill-Tambellup, Wagin, Kojonup, Dumbleyung, Gnowangerup and Kent.

The agricultural industry is the largest generator of employment in Katanning, producing cereal and grain crops, wool, sheep and cattle as well as secondary agricultural industries.

The local abattoir, The Western Australian Meat Marketing Co-operative (WAMMCO), operates an internationally acclaimed Halal

abattoir and is the largest single employer in the community. Other major employers include Government services such as the Regional Hospital, three Primary schools, a Senior High school and other State Government Agencies.

The saleyard in Katanning is the largest covered sheep saleyard in the Southern Hemisphere. The sheep saleyard has the ability to yard 26,000 sheep per sale.

The Katanning community is diverse in all aspects and particularly prides itself on its multicultural diversity. It is recognised as one of the most culturally diverse communities in Western Australia, and became a refugee welcome zone in 2014.

As well as having a large Indigenous community, Katanning is home to Malay, Indonesian, Afghan, Chinese, Karen and many other cultures, all coming together creating a culturally diverse community. To celebrate this, the Shire of Katanning hosts the Katanning Harmony Festival each March as part of Western Australia Harmony Week.

OUR PLACE, OUR PEOPLE



POPULATION

4,151



20%

OF ADULTS
VOLUNTEER



72%

ARE CONNECTED
TO THE INTERNET



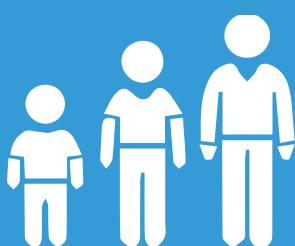
17.5%

SPEAK NON-ENGLISH
AT HOME



MEDIAN WEEKLY INCOME

\$1,205



MEDIAN AGE

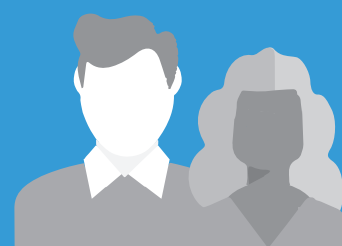
40 years
old



3.7%
MYANMAR

7.5%
INDIGENOUS

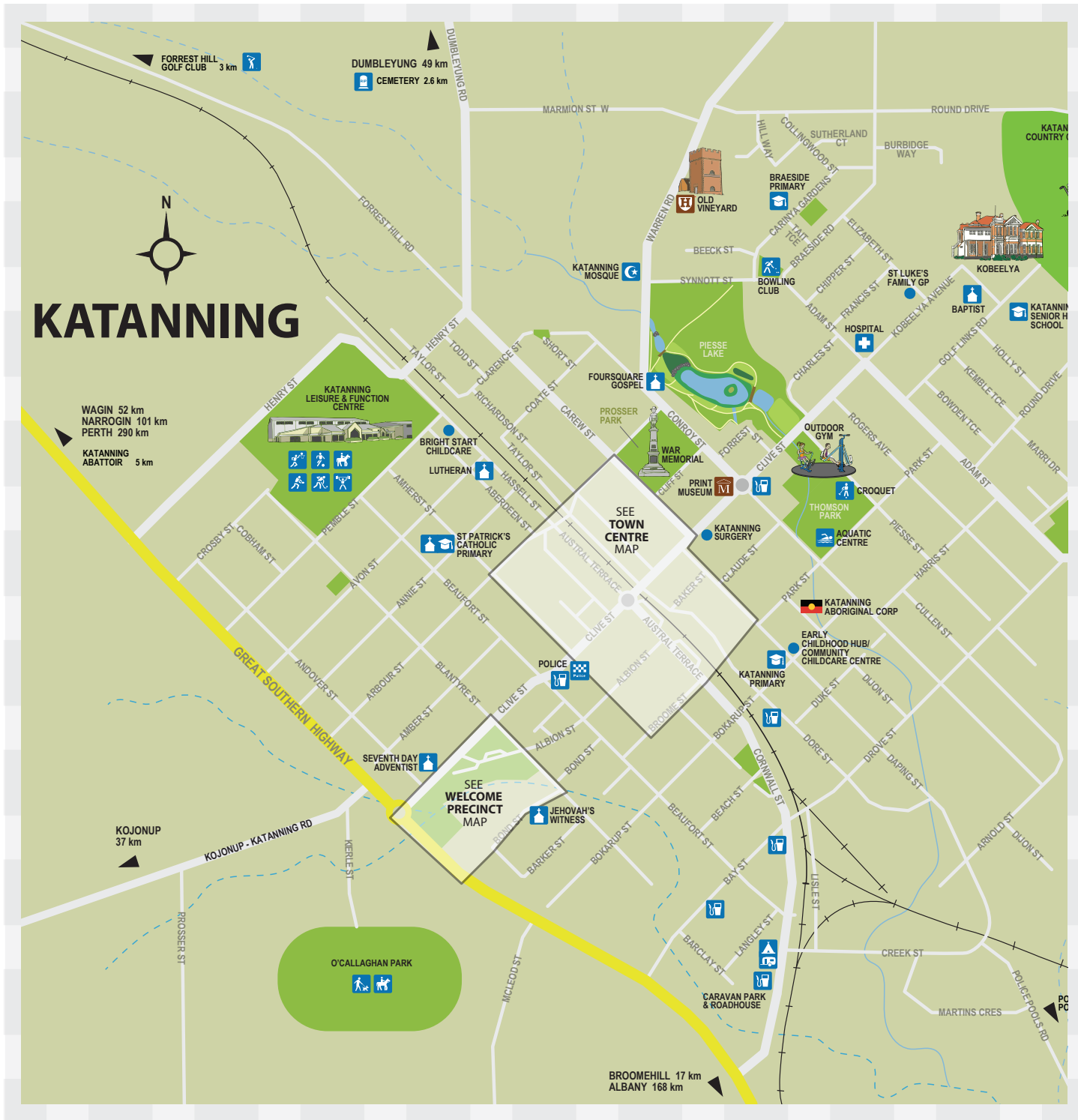
65%
AUSTRALIAN
BORN



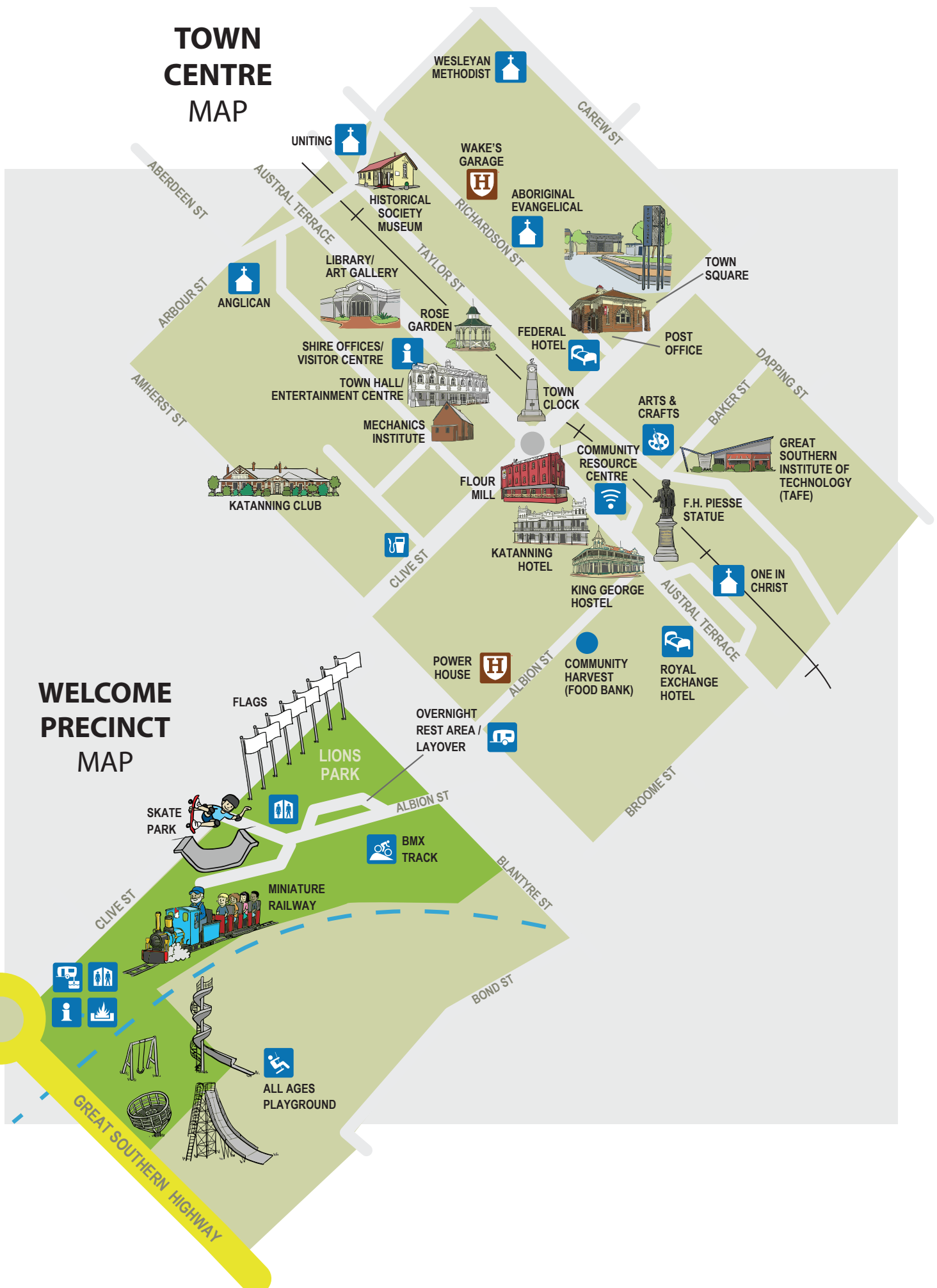
50-54 years
old

HIGHEST NUMBER
IN ONE AGE GROUP

KATANNING TOWN MAP



TOWN CENTRE MAP



LEADERSHIP & ACCOUNTABILITY

We will be ethical and act with integrity. We will lead by example, set direction, provide good governance and be responsive to our community.

OUR VISION

"A prosperous, vibrant and diverse community working together."

COLLABORATION

We will work as a team, creating partnerships to achieve our vision.

INCLUSIVE & REPRESENTATIVE

We will engage with our community to ensure our actions are representative of our community's needs and values.



RESPECT

We will be respectful of people, ideas, culture and environment.

SAFETY

We will work together to establish and sustain a strong, safe and healthy community.

ENGAGEMENT

COMMUNITY ENGAGEMENT

Community input into the plan is considered the most vital element to ensure that the plan accurately represents the community's declared needs and aspirations. This Strategic Community Plan was developed through an innovative and extensive consultation programme. Over six weeks 1,964 people participated in a variety of engagement options resulting in 4,601 responses to the questions posed. This information was analysed by the community at an open session and then again at four focus group sessions to determine what the key aspirations of the community were and the results of this are what has shaped this community plan.

Engagement Activity	Participants
Café Sessions	80
Supermarket Sessions	250
School Workshops	493
Targeted Group Sessions	143
Surveys	319
Big Idea Cards	652

TOTAL
1,964

STAKEHOLDER PARTNERSHIPS

The Shire is committed to developing resilient, productive relationships with key stakeholders that enable ongoing engagement and partnerships that include other Local Authorities, Federal and State Government Ministers and Departments, community members and groups, local business groups and businesses. We believe our role as a Local Government is to ensure we set a clear vision and direction for the Shire that truly reflects the community's aspirations and ensures the best outcomes for our people.

A TOWN WITHOUT VANDALISM AND ANTI-SOCIAL BEHAVIOUR

FEMALE, 85+, AUSTRALIAN



COMMUNITY FEEDBACK

SOCIAL

People believe Katanning is a friendly town with a good community spirit. It offers a rural lifestyle within a comfortable commute to a number of urban centres. The community is proud of its agricultural heritage, cultural diversity and history. The annual Agricultural Show and Harmony Festival are two annual events highly valued by residents.

Feeling connected and safe are important priorities to the community. They would also like to see civic pride fostered. Our community believe the built environment has a significant impact on the quality of life and living in Katanning and strongly believe the environment needs revitalisation.

Many people would like to see improved planning and utilisation of our public facilities and would like additional amenities and enhanced accessibility. There is a strong desire for additional activities particularly recreational, socialising, dining and shopping options.

BUILT ENVIRONMENT

The community would like Katanning's built environment to be beautiful and smartly designed to enable engagement and galvanise the community to build pride and ownership, making Katanning a great place to live and visit.

The community would like to see projects at key landmarks such as Piesse Lake and the All Ages Playground completed and want these assets to be well designed and attractive, reflecting our cultural diversity helping make Katanning a unique destination that attracts visitors and encourages residents to stay. They believe that great places to meet and socialise, coupled with strategies that help revamp and reactivate the retail sector, and diversified housing options will help make this a reality.

The community values safety and would like services and facilities accessible to all.



NATURAL ENVIRONMENT

The community would like Katanning to be clean and tidy, they believe the way to make this happen is through our community and Council being environmentally aware and engaged in caring for our town and environment. They believe this could be achieved through education and increased action on waste management, sustainable packaging, and sustainable energy and water use. They believe good animal care and management is an important aspect of our community.

ECONOMIC

The community appreciates the affordability of living in Katanning and that it offers employment opportunities to a diverse range of people.

They would like to see growth and believe activities that attract and encourage industry and business should be pursued to enable the community to prosper.

They want access to quality lifestyle, education, housing and health service options and believe they are vital components to ensure the future prosperity of the town.

LEADERSHIP

The community appreciate that the Shire is making a genuine effort to listen to them and take action on issues the community believes are important. They want the Shire to engage effectively with the community so that they feel they are being listened to.

The community value decisive leaders who are well informed, transparent with their decision making processes and operate with a high level of integrity. They believe the Shires leadership should be accessible and representative of Katanning's community and operate professionally. They particularly value Council members being proud of and positively promoting Katanning as a great place to both visit and live.



VOLUNTEER

ATTEND AND SUPPORT LOCAL CULTURAL VENUES, EVENTS AND ACTIVITIES

LEARN ABOUT LOCAL HISTORY

JOIN IN LOCAL CLEAN UP AND OR PLANTING DAYS

LOOK OUT FOR OTHERS

ADVOCATE TO IMPROVE YOUR COMMUNITY

HAVE FUN IN OUR LOCAL SPACES

GET TO KNOW YOUR NEIGHBOURS

JOIN A COMMUNITY GROUP

HOLIDAY IN KATANNING

WELCOME NEW MEMBERS OF THE COMMUNITY

EXERCISE

HOW OUR COMMUNITY CAN CONTRIBUTE TO ACHIEVING OUR GOALS

GET INVOLVED IN SPORTING AND RECREATIONAL ACTIVITIES

HAVE FUN IN OUR LOCAL SPACES

REUSE
RECYCLE

PLANT A TREE

TIDY YOUR GARDEN,
PAINT YOUR FENCE

REDUCE

LEARN A NEW SKILL

AS A COMMUNITY
CELEBRATE OUR SUCCESSES

SUPPORT LOCAL
BUSINESSES
& BUY LOCAL

DEVELOP
LEADERSHIP
SKILLS

ACT BELONG COMMIT

DON'T LITTER



“ A DESTINATION
TOURISTS WANT TO
VISIT
MALE, 55-64, AUSTRALIAN ”

This artwork was produced by (artist name) as part of FORM's PUBLIC in Katanning 2017 program.
Photography by Bewley George Shaylor III.



COMMUNITY PLAN

SOCIAL

S1 ASPIRATION: A CAPABLE, VIBRANT, HEALTHY & CONNECTED COMMUNITY

Objective S1.1

Provide sport, recreation and leisure opportunities that contribute to the health and wellbeing of our growing and diverse community.

	Community Priorities	We know we are succeeding when
S1.1.1	Provide and promote sport, recreation and leisure facilities ensuring that they are inclusive of the diverse needs of the community	Our community increasingly uses sport, recreation and leisure spaces to meet and participate in healthy activities
S1.1.2	Provide, support and promote a range of leisure, sport and recreation programmes and initiatives	Leisure, sport and recreation programmes and activities are well attended
S1.1.3	Maintain attractive public spaces that facilitate opportunities for the community to connect	Our community uses public spaces to meet and connect

Objective S1.2

Optimum quality of life for all citizens with access to health and other support services that meet the needs of our community.

	Community Priorities	We know we are succeeding when
S1.2.1	Provide and promote sport, recreation and leisure facilities ensuring that they are inclusive of the diverse needs of the community	We can demonstrate engagement with our Aboriginal community and are working with partners to understand Aboriginal needs and increase access to services
S1.2.2	Provide, support and promote a range of leisure, sport and recreation programmes and initiatives	Our community is satisfied with the level of access to facilities and activities



Objective S1.3

Ensure access to art, culture and learning opportunities.

Community Priorities		We know we are succeeding when
S1.3.1	Develop an arts and culture strategy	Our community and Shire has achieved a collective vision for the delivery and development of arts and culture in Katanning
S1.3.2	Support and develop community events and arts initiatives	We have a diverse range of well-attended festivals, events and cultural activities that reflect who we are
S1.3.3	Support initiatives that highlight our history and heritage and enable the community to enjoy a variety of cultural experiences	Our community enjoys participating in initiatives that highlight our heritage
S1.3.4	Provide and maintain a contemporary library and gallery	Our community tells us they are satisfied with our library and gallery services
S1.3.5	Support the development and delivery of quality education options	There are improvements in the quality and availability of local education

S2 ASPIRATION: A SAFE COMMUNITY

Objective S2.1

Strive for a community where people feel safe and secure.

Community Priorities		We know we are succeeding when
S2.1.1	Support emergency and fire management planning, response and recovery	Our community feels safe
S2.1.2	Ensure effective management of animals within the community	
S2.1.3	Promote and support activities and opportunities that contribute to a sense of community safety, ownership and wellbeing	Our community feels that the initiatives that we support contribute to a sense of safety

S3 ASPIRATION: A RESILIENT, ENGAGED COMMUNITY WITH A STRONG SENSE OF PRIDE

Objective S3.1

Build a united community that embraces its uniquely diverse cultural make-up.

Community Priorities		We know we are succeeding when
S3.1.1	Actively work with our diverse community to strengthen relationships and engender community spirit	People from all walks of life and cultural backgrounds feel inspired and motivated to contribute to civic life

Objective S3.2

Build social resilience through providing diverse options for participation and engagement.

	Community Priorities	We know we are succeeding when
S3.2.1	Develop a youth engagement plan	A youth engagement plan is implemented and working
S3.2.2	Encourage and support volunteering and citizenship activities	There is increased participation in local groups and volunteering
S3.2.3	Support agencies to enhance local services and activities for all members of the community	The services and activities on offer catering to different sectors of the community. E.g. youth, seniors, disabled



BUILT ENVIRONMENT

B1 ASPIRATION: INFRASTRUCTURE THAT MEETS COMMUNITY NEED

Objective B1.1

Sustainably manage current and future assets and infrastructure.

	Community Priorities	We know we are succeeding when
B1.1.1	Adopt sound project development practices that ensure community need is understood and met	Our community feel their needs are heard by Council
B1.1.2	Continue to improve project management practices	Our major projects are successfully completed
B1.1.3	Continue to improve asset management practices in a manner that optimises life, capacity and function	Our community is satisfied with the Shire assets: roads, paths, parks, buildings
B1.1.4	Maintain and protect heritage	Our community is satisfied with how local heritage is protected
B1.1.5	Incorporate safety and security as a key consideration in all planning and development projects	People feel safe
B1.1.6	Implement safe and effective road and transport networks	Our roads and carriageways are well maintained and meet the communities needs

Objective B1.2

Provide Council facilities that meet community need .

	Community Priorities	We know we are succeeding when
B1.2.1	In consultation with the community, establish sustainable service levels for Council facilities and open spaces	Our community is provided with a good level of service
B1.2.2	Maintain Council buildings, facilities and public amenities to pre-determined service levels	Shire facilities are well maintained



B2 ASPIRATION: PLACES FOR THE COMMUNITY TO LIVE, WORK AND CONNECT

Objective B2.1

Enhance public realm.

Community Priorities		We know we are succeeding when
B2.1.1	Enhance maintenance planning and collaborations to improve the general cleanliness and safety of public spaces	Our community feels safe in clean, well maintained public spaces
B2.1.2	Build a sense of place through strategic precinct developments and improvements to streetscapes and open spaces	
B2.1.3	Maintain and improve where required, the quality amenity and accessibility of open spaces	
B2.1.4	Work with local businesses to enhance their street appearance	Our business district is attractive
B2.1.5	Plan urban greening initiatives	Planting that protects and enhances the urban landscape is underway

Objective B2.2

Facilitate and encourage housing options; spaces for local service delivery, employment and recreation.

Community Priorities		We know we are succeeding when
B2.2.1	Facilitate the development of diverse, accessible housing options	There is increased diversity in dwelling options
B2.2.2	Aid the strategic development of spaces to facilitate service delivery, employment and recreation	Our community have access to diverse choices in employment, services and recreation

Objective B2.3

Orderly development (Town Planning).

Community Priorities		We know we are succeeding when
B2.3.1	Continue to implement Local Planning Strategy	We see a reduction in the number of Shire of Katanning cases brought before the State Administrative Tribunal

NATURAL ENVIRONMENT

N1 ASPIRATION: A COMMUNITY AND COUNCIL THAT ARE ENVIRONMENTALLY AWARE AND ENGAGED

Objective N1.1

Promote environmentally friendly action.

Community Priorities		We know we are succeeding when
N1.1.1	Collaborate with external organisations and groups to promote environmental awareness campaigns and education opportunities	The community is engaged in environmentally friendly action
N1.1.2	Support and develop waste reduction campaigns	

Objective N1.2

Increased action on waste management and sustainable packaging.

Community Priorities		We know we are succeeding when
N1.2.1	Increase availability of water treatment options, waste reuse and recycling	There is a steady measurable increase in sustainable waste management practices

Objective N1.3

Incorporate sustainability as a key consideration in Council Planning.

Community Priorities		We know we are succeeding when
N1.3.1	Lead innovative solutions to ensure sustainable energy and water use	The development, maintenance and renewal of the Shire's assets are environmentally and financially sustainable

N2 ASPIRATION: A HIGH LEVEL OF BIODIVERSITY AND HEALTHY ECOSYSTEMS

Objective N2.1

Enhance the level of biodiversity and condition of ecosystems.

Community Priorities		We know we are succeeding when
N2.1.1	Continue to develop and implement best practice surface water catchment, management and usage	Our catchments and waterways are healthy and provide habitat for local flora and fauna
N2.1.2	Conserve and enhance natural and open spaces	Our natural and open spaces have diversity, amenity, accessibility and are protected from hazards

N3 ASPIRATION: A STRONG SENSE OF COMMUNITY OWNERSHIP AND PRIDE FOR THE NATURAL ENVIRONMENT

Objective N3.1

Encourage the community to feel proud of and take ownership of public spaces.

	Community Priorities	We know we are succeeding when
N3.1.1	Support and encourage volunteer programmes and community initiatives that focus on improving the natural environment	Our community continue to engage in volunteer programmes and initiatives to help improve public spaces
N3.1.2	Effective management of the Shire's natural assets	Our natural environment is cared for

ECONOMIC

E1 ASPIRATION: LOCAL BUSINESS AND INDUSTRY IS RESILIENT, GROWING

Objective E1.1

Encourage new avenues to upskill and create employment opportunities for our diverse community.

	Community Priorities	We know we are succeeding when
E1.1.1	Support organisations that actively focus on local business sector development	Our workforce is able to harness new employment opportunities
E1.1.2	Participate in the implementation and monitoring of Shire, local and regional workforce development plans/strategies	Actions from these plans and strategies are completed

Objective E1.2

Develop local business and encourage start-ups.

	Community Priorities	We know we are succeeding when
E1.2.1	Develop a local business support strategy	Business development programmes are facilitated by the Shire



Objective E1.3

Contribute to the vibrancy and success of the Central Business District.

	Community Priorities	We know we are succeeding when
E1.3.1	Implement initiatives to encourage property owners/businesses to contribute to the success and vibrancy of the Central Business District	Business and property owners take up incentives to improve infrastructure and building/shop appearance

E2 ASPIRATION: A PLACE TO LIVE AND VISIT

Objective E2.1

Strengthen the local tourism sector.

	Community Priorities	We know we are succeeding when
E2.1.1	Adopt a tourism strategy	Visitors numbers and length of stay increase and there is improvement to tourism infrastructure
E2.1.2	Leverage built, heritage, social, agricultural and environmental assets to strategically promote tourism	By the number of ventures developed that promote our built, social and local heritage for tourism initiatives

Objective E2.2

Provide and support local and regionally significant events that have both positive economic and social benefits.

	Community Priorities	We know we are succeeding when
E2.2.1	Work with the community to develop and promote a local events calendar	Community has access to up-to-date information
E2.2.2	Foster the development of existing and new regionally significant events	The number of regional events held in Katanning increase
E2.2.3	Create strategic partnerships to improve resourcing and delivery of events	Strategic partnerships are created

Objective E2.3

Ensure a positive town identity and branding that promotes Katanning and enhances community pride.

	Community Priorities	We know we are succeeding when
E2.3.1	Develop and implement strategies to strengthen town identity and community pride	There is an increased perception of Katanning as a great place to live

E3 ASPIRATION: SUSTAINABLE ECONOMIC AND POPULATION GROWTH

Objective E3.1

Raise Katanning's profile as a centre of excellence in the area of agriculture and associated industries.

Community Priorities		We know we are succeeding when
E3.1.1	Encourage achievement and innovation in the local agricultural sector	Innovative initiatives are championed
E3.1.2	Explore innovative agriculture/food production opportunities	

Objective E3.2

Continue to build Katanning's reputation as a strategic sub-regional service centre and economic hub.

Community Priorities		We know we are succeeding when
E3.2.1	Provide strategic direction and advocate for the delivery of services appropriate to a regional centre	New partnerships are developed that enhance access to services in Katanning
E3.2.2	Ensure land use planning for commercial, industrial and residential development	
E3.2.3	Attract business and investment opportunities	There is business growth
E3.2.4	Regularly review and implement strategies set out in the Katanning Growth and Implementation Plan	We are successfully implementing our strategies

E4 ASPIRATION: A CULTURE OF LEARNING

Objective E4.1

Develop Katanning's reputation for providing quality education for all levels of learning such that it attracts and retains people.

Community Priorities		We know we are succeeding when
E4.1.1	Advocate for improvements to education offerings/support/standards	Katanning Senior High School is locally and regionally regarded as a quality provider of secondary education
E4.1.2	Advocate for the provision of greater choice in education	People speak positively about all education options in Katanning
E4.1.3	Support families and early childhood development	We have a vibrant community hub in operation

LEADERSHIP

L1 ASPIRATION: AN INCLUSIVE COMMUNITY, RECOGNISED AS A GREAT PLACE TO LIVE AND VISIT

Objective L1.1

Operate with high ethical and professional standards, being open, transparent and responsive to the community and other stakeholders.

	Community Priorities	We know we are succeeding when
L1.1.1	Continue to develop a policy framework that embodies the community's wishes and guides decision making	The community feel the Shire understands community needs and priorities and good decisions are being made
L1.1.2	Maintain quality customer service standards	There is satisfaction with the Shire's responsiveness to resolving problems
L1.1.3	Provide effective community engagement	The community actively participates in planning for the Shire's future, resulting in a positive perception of local government.
L1.1.4	Operate with high ethical and professional standards	The community are satisfied with the manner in which the Council and Shire conducts business

Objective L1.2

Provide effective leadership and good governance.

	Community Priorities	We know we are succeeding when
L1.2.1	Attract a diverse Elected Body that represents, promotes and reflects the composition of the community	Council members reflect the diversity of the community
L1.2.2	Ensure the Elected Body and Shire Management has a comprehensive understanding of its roles and responsibilities	Council matters are dealt with professionally and appropriately
L1.2.3	Advocate in partnership and on behalf of the community on important issues	Important issues affecting the community are dealt with in a timely manner
L1.2.4	Foster an Elected Body and leadership that is proud of Katanning and positively promotes the town	Feedback from the community indicates satisfaction with the way the elected body promotes Katanning's positive image

L2 ASPIRATION: A COLLABORATIVE, PROGRESSIVE AND RESILIENT LOCAL GOVERNMENT WHICH IS SUSTAINABLY RESOURCED

Objective L2.1

Optimise use of Shire resources - Improve organisational systems.

	Community Priorities	We know we are succeeding when
L2.1.1	Strive to improve delivery across all organisational functions	Projects are completed on time and within budget
L2.1.2	Create and seek out collaborative partnerships that maximise resources and make improvements for the greater good of the community	Partnerships are developed that meet community needs
L2.1.3	Strive to ensure financial sustainability across all organisational functions	The community believe the Shire makes fiscally responsible decisions





Shire of
Katanning
Heart of the Great Southern

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Draft Strategic Community Plan – Public Comment Amendments

Element	Comment	Action taken
Amendments to draft document		
<p>Presidents Forward</p> <p>‘Those Councilors who have engaged in the community planning process need to be acknowledged, their deliberations reflected a close alignment with community aspirations’</p>	<p>Statement is confusing</p> <p>Councillors’ engagement in the community planning process is acknowledged, their sentiments reflected a close alignment with the community’s aspirations</p>	<p>Changed.</p>
Presidents Forward	Shire or Council – Change to ensure consistency.	Council changed to Shire.
PUBLIC COMMENT FEEDBACK		
<p>Russell Pritchard Great Southern Development Commission Regional Manager Industry & Infrastructure 07/11/17</p>		
General comments	<p>The Great Southern Development Commission (GSDC) recognises that a robust Plan will assist the Shire in addressing issues related to its growth and development over the next 10 years. The draft Plan reflects a thorough and diverse range of stakeholder input.</p> <p>The GSDC commends the Shire on its draft Community Plan and wishes you well in achieving final approval.</p>	<p>No action required.</p> <p>No action required.</p>
S1.1.1	Suggest include an additional column in Section 7 stating how the performance indicators (ie “We know we are succeeding when”) are going to be measured. Having relevant measurement	This will be addressed in the corporate plan.

	tools/techniques for each performance indicator makes monitoring the success of the Community Plan easier and more meaningful. For example, S1.1.1 could be measured by “Recreation Centre Attendance” to track the number of people using public recreation centres and reflect their popularity.	
	Section 1 indicates that the Plan will be subject to “regular reviews”. It may therefore be helpful to add a final Section 8 outlining the frequency of the reviews, when they are expected to occur and by what means.	This is already in the document.
E1 and E3	<p>The Plan appears to understate the Shire’s existing economic and business connections, particularly in relation to economic aspirations E1 and E3, which, if recognised, have the potential to leverage additional opportunities for economic and commercial growth. For example,</p> <ul style="list-style-type: none"> o NBN hub based on Katanning’s telecom infrastructure o KRBA and related actions o Planning work already undertaken with other Central Great Southern local governments regarding the expansion of tourism o WAMMCO and Katanning’s food precinct potential o Manufacturing o etc 	Noted – connections will be made in the Corporate Business Plan.
Matt Collis – Resident Katanning14/11/17		
General comments	<p>Personally, I think your Vision statement on page 11 is spot on.</p> <p>While on the subject of community engagement I would like to again congratulate the Shire of the community engagement within this plan, I particularly like the non-traditional forms of engagement and the out of hours options. I hope that these forms of community engagement continue forward onto other projects/plans. Personally, I was a bit confused by the inclusion of “Holiday in Katanning” within</p>	<p>No action required.</p> <p>Noted – no change made.</p>

	<p>The section “6. WHAT YOU COULD DO TO HELP ACHIEVE OUR GOALS.”</p> <p>On the whole the content within this plan is excellent, on my computer there were a couple of formatting issues but I’m sure these will be dealt with. If there is any doubt about any of my comments please feel free to contact me.</p>	No action required.
Community Engagement	<p>On page 12 within the comments about community engagement you state “We believe our role as a Local Government is to ensure we set a clear vision and direction for the Shire that truly reflects the community’s aspirations and ensures the best outcomes for our people”</p> <p>Having read the whole document I would have personally would have thought this should say.... aspirations and needs to ensure....</p>	No change made.
“S2.1 Strive for a community where people feel safe and secure at all times”	<p>I was personally disappointed that within the section “S2.1 Strive for a community where people feel safe and secure at all times” there is no specific content to crime prevention or reduction of drug use, I understand that some of the content covers some of these issues but I think it is important enough to be listed separately. I am also wondering how you plan to measure when our community feels safe.</p>	Will be dealt with more specifically in the Corporate Business Plan and Annual Operation Plan.
S3.2.1	<p>You state for item S3.2.1 Develop a youth engagement plan that we know we are succeeding when A youth engagement plan is complete, I would argue that should say “When the youth engagement plan is implemented and working” as plans are not worth the paper they are written on if they do not achieve the goals they were written for.</p>	Changed as per suggestion.
S3.2.2	<p>In item S3.2.2 you state the community’s priorities are “Encourage and support volunteering and citizenship activities” I would hope that this might eventually go further as a community we need leadership within the volunteer sector and I see this something the Shire could easily do, volunteers are so important within any community it is amazing what we can achieve when we all work together.</p>	No action required.

N1.3 2	In item N1.3 2 you state the community's priorities are "Incorporate sustainability as a key consideration in Council Planning" I would again hope that this might go further, I would love to see environmental considerations taken into consideration with every development application (replanting of trees etc. if any were removed, rain water harvesting etc. etc.) if we had an integrated environmental plan we could make a real positive difference.	Will be dealt with more specifically in the Corporate Business Plan and Annual Operation Plan.
E1.3.1	I really support item E1.3.1 Implement initiatives to encourage property owners/businesses to contribute to the success and vibrancy of the Central Business District, while it is not the Shire's fault our CBD shops are mostly empty I firmly believe that the Shire has a role to play in the solutions to the problems, there are more than enough businesses within Katanning that the main street does not need to be half empty.	No action required.
E2.1.1 and E2.2.1	I strongly Support items E2.1.1 and E2.2.1, tourism is important to Katanning's future we need a good strategy that works!	No action required.
Natalie Nicholson Great Southern Middle School Committee 16/11/17		
General Comments	<p>I would like to emphasise the importance of improving the quality and choice of education in Katanning as key to future growth and development of the town. Improving education quality is paramount to attracting and retaining residents and providing regional students with access to the best possible education.</p> <p>Please stop and think about the planning and consultation that has been done, extensively, in Katanning. Don't disregard valuable work and evidence. The work has been done, now you can act.</p> <p>I hope my comments are given due consideration and hope to see an expansion of educational</p>	<p>Noted - No action required.</p> <p>Noted - No action required.</p> <p>Noted - No action required.</p>

	choices in Katanning as a priority for the Katanning Shire and the town's growth.	
E1 Aspiration E1.1.1 Support organisations that actively focus on local business sector development	Support the new private middle school development in Katanning. This school will offer residents a choice in education they are demanding. It will attract new residents, maybe even for the long term, when they are looking at moving here if they have a young family their first thought is of education. Support this community group that is actively focusing on trying to build the local business sector by attracting and retaining residents.	The Shire has and continues to support this initiative.
E4 Aspiration E4.1.1 Develop Katanning's reputation for providing quality education for all levels of learning such that it attracts and retains people E4.1.1 Advocate for improvements to education offerings/support/standards	<p>Develop the reputation for providing quality education by providing quality education!</p> <p>Supporting the development of a private middle in Katanning, support the committee driving this development for the benefit of Katanning and all surrounding towns.</p> <p>Advocate for changes? Make the changes!</p> <p>We plan to establish a new non-government middle school in Katanning by 2020, this middle school will be a regional campus of an existing private school with a minimum of 25 students per year group across Year 7, 8, 9. We have interested service providers, we have consulted the community, we have completed surveys, we have done a literature review, we have established statistically the risk is low to other schools enrolments, we have established the demand is more than adequate to start this school, we have delivered a comprehensive report, we are ready to establish a steering committee and take expressions of interest and start this school in an existing building by 2020.</p> <p>Our project is attainable, measurable, low risk and will be a success in attracting and retaining residents, seeing local business grow, seeing children thrive whilst being in a safe family environment for middle school years.</p>	<p>Noted - No action required.</p> <p>The Shire has and continues to support this initiative.</p> <p>Noted - No action required.</p> <p>Noted - No action required.</p> <p>Noted - No action required.</p>

	<p>We cannot deny families are leaving in large numbers when their children reach high school. KA provides a choice for <i>some</i> families in this area but we must meet the needs of a target group of residents who are leaving town, selling businesses, taking siblings out of schools...etc etc when their child reaches Year 7. Who is going to be here to provide adequate health services, service the new hospital, use the new playground, open new businesses when we can't attract and retain professionals for the long term?</p> <p>Census data for the ten-year period 2006 – 2016 illustrates a 2.6% decline in the population of the Shire of Katanning and the surrounding seven Shires, with a net 16.9% decline in the number of 'families with children' over the same period.</p> <p>On another point of constructive criticism....Surely the Shire can come up with better measurement criteria than ' KSHS is locally and regionally recognised..pphhhtttt' come on, we need real change, we need it now, the consultations have been done, the documents are already there, the need is urgent, Katanning will not grow without expanding the choice of education. Give your town a chance to experience a private high school campus and watch the town grow. Watch the quality of education at other high schools rise! watch the change in perception of education in Katanning from rubbish to excellent. Support the local middle school committee driving this change to benefit Katanning and surrounds.</p> <p>Families are choosing to leave Katanning for other educational choices. The development of a middle school will have minimal impact on the existing 4 high schools in the local school area and will lead to a change in the perception of education in the area, potentially leading to increased cohort into Year 10 at the senior high school of well-prepared academically driven students demanding ATAR delivery at Katanning</p>	<p>Noted - No action required.</p> <p>Will be dealt with more specifically in the Corporate Business Plan and Annual Operation Plan.</p> <p>Noted - No action required.</p>
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<p>E4.1.2</p> <p>Advocate for the provision of greater choice in education</p> <p>People speak positively about all education options in Katanning</p>	<p>Support the development of a new private middle school in Katanning. Provide support and direction to a community group striving to establish a new middle school campus in Katanning to meet the needs of families choosing to leave for a quality education elsewhere. The establishment of a new private middle school will provide a measurable target in the very near future on the provision of a greater choice in education.</p> <p>What sort of measurement is "People speak positively...."???? How about, "ATAR subjects offered to students in senior high school, academic pathways offered to all students, safe school environment for students, middle school aged children are safe and well-educated, less than 250 students in a 5 year timeframe leave before seeing out a school year, less than 60 teachers leave over 5 years... there's some measurement criteria, if we can meet <i>one</i> of those it will be an improvement, Speak?...stop speaking and act!</p> <p>A point of priority for development and growth in Katanning is improving education delivery, quality and choice. Previous town planning documents have highlighted community concern about education delivery in Katanning and surrounds. I believe the Shire of Katanning should be supporting the development of a private high school choice in Katanning which has also been suggested in previous planning documents.</p>	<p>The Shire has and continues to support this initiative.</p> <p>Will be dealt with more specifically in the Corporate Business Plan and Annual Operation Plan.</p> <p>The Shire has and continues to support this initiative.</p>
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ARCHITECTURE
INTERIORS
URBAN DESIGN
PLANNING
LANDSCAPE

PIESSE LAKE RESIDENTIAL DEVELOPMENT

DESIGN DEVELOPMENT

November 2017

**Hames
Sharley**
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 Shire of
Katanning
Heart of the Great Southern

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<i>Revision Letter</i>	<i>Date</i>	<i>Reason for Issue</i>
A	10 November 2017	Draft

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Shire of Katanning
Piesse Lake Residential Development
November 2017



INTRODUCTION

1.0

INTRODUCTION

1.0 Introduction

INTRODUCTION

The Piesse Lake site is a freehold land parcel held by the Shire of Katanning. Located to the north-east of the town's Central Business District, the site is within walking distance of the centre, schools and other services. Immediately adjacent to a substantial and permanent fresh water feature being constructed within a portion of Piesse Park, the site will be directly accessible to recreational amenities surrounding the lake.

The site comprises an area of 4.6 ha which fronts Synott Avenue and is bordered by Warren Street. Its southern boundary backs onto the Piesse Park reserve network. The Piesse Lake residential site is relatively level and has had the understorey vegetation removed, maintaining a small drainage line running just within the northern lot boundary.

The Piesse Lake site is a green-field subdivision option with the potential to deliver a mix of residential product offerings, primarily for the upper end of the market. The development will promote new urban housing solutions for the town, stimulate housing growth and promote an increase in market prices for housing.

The final structure planning for the site is currently being completed by the Shire of Katanning; however, a preliminary design has been prepared that indicates the site could produce approximately 30 lots (ranging in area from 420m² to 2060m²) and accommodate in excess of 50 dwelling units.

Once complete and landscaped, Piesse Lake will offer high amenity for future residents and attract a higher level of housing investment to what is currently being experienced in Katanning..

PROJECT OUTCOMES

- + Creation of a new medium density high amenity residential development
- + Demonstration of housing diversity
- + Input into the preparation of a detailed Residential Development Business Case
- + Achieve sub-division approval (WAPC)

SCOPE OF WORKS

STAGE 1: CONCEPT PLAN AND APPROVAL

The aim of this stage is to produce a Concept Plan and review the Indicative Cost as an approval document which can be used for preliminary approval by the Shire sufficient to allow the project to proceed with schematic design proposals.





PIESSE LAKE PRECINCT MASTERPLAN

1. Recreation Areas / Walking Trails
2. Botanic Garden
3. Amphitheatre
4. Toilet Facilities
5. Parking
6. Residential Development
7. Re-locate Bowling Club

PLANNING BACKGROUND

PIESSE LAKE STRUCTURE PLAN

The Piesse Lake Structure Plan, adopted in April 2016, recognises Piesse Lake as the Shire of Katannign's premier passive open space destination through the Super Town Growth and Implementation Plan.

The Structure Plan area includes existing public and private recreation areas and residential land which was identified as a Development Investigation Area (DIA) to provide for:

"a mix of residential development including medium density housing and potential aged accommodation around a high amenity lake and parkland revitalisation."

The aim of the Structure Plan is to guide development which will enhance the amenity to the east of the CBD, transforming a currently underutilised and undeveloped reserve into a unique medium residential density infill and recreational area. The design intent is also to ensure linages to the lake create an attractive interface and connection with the existing town.

LAND USE AND SUBDIVISION REQUIREMENTS

The Piesse Lake Structure Plan aims to facilitate a medium density residential land development adjacent to a unique community recreational, also aimed at the attraction and retention of the local population. Land use proposed within the Structure Plan area includes:

- + Medium-density residential land.
- + Aged independent Persons development
- + Public Open Space
- + Associated roads



RESIDENTIAL DENSITY TARGETS

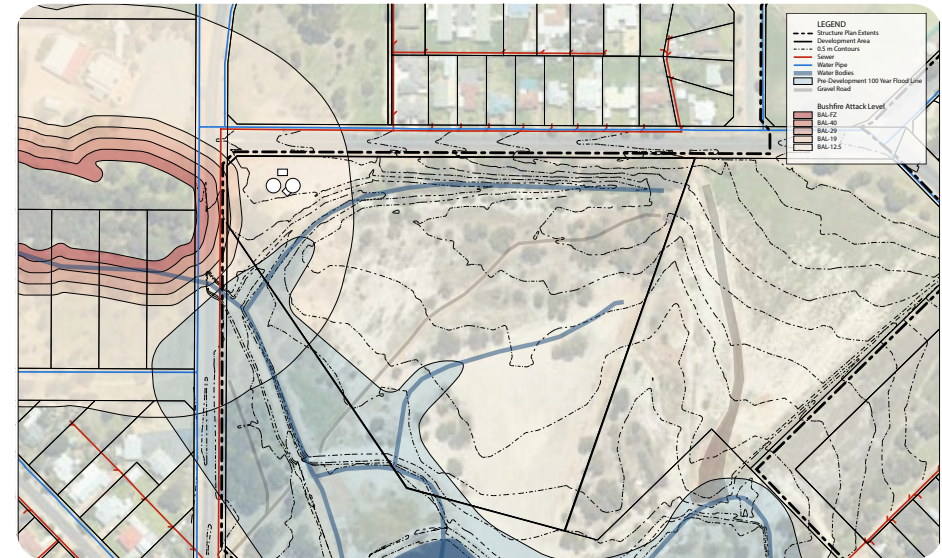
The Structure Plan provides the potential for a medium Residential Density Target ranging from 25 - 50 lots and/or dwellings per site hectare. This is achieved via the requirement for a variety of residential lot sizes, to be implemented as generally depicted on the Structure Plan. In the case of a proposed change the recommended density, where that density variance is within the range already represented on the structure plan, the variation can be provided with the subdivision plan as requested addressing the proposed yield and lot size and servicing requirements.

An average of 30 Lots and Dwellings per site hectare was applied to estimate yield for infill area in Katanning. The Structure Plan provides opportunity for the Shire to target these residential infill targets by providing a variety of residential uses and densities.

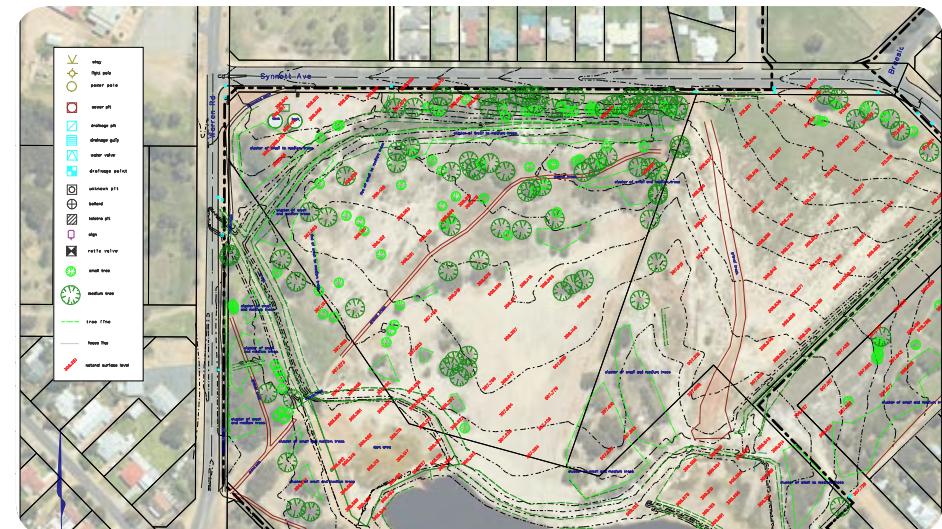
DESIGN REQUIREMENTS

As stated in the Piesse Lake Structure Plan, the following subdivision design requirements apply:

- + All proposed lots with a density of or greater than R40 shall be subject to detailed design guidelines indicating interface with public open space, surveillance, fencing, paths, landscaping and building orientation. The eastern and southern lots adjoining the public open space reserve are to be orientated to face east or south respectively. Pathways to be provided as an interface between the lots and the drainage reserve.
- + Servicing and infrastructure report will be required to design and implement required services as part of future subdivision.
- + A targeted survey/assessment will need to be done to identify the size and type of trees to be impacted as part of any future subdivision.



+ SITE BUSHFIRE AND FLOODING CONSTRAINTS



+ EXISTING SITE FEATURES



SITE ANALYSIS 2.0

SITE ANALYSIS

2.0 Site analysis

The Piesse Lake Precinct will deliver a large district level or 'destination' parkland and integrated medium density residential development around a central lake with water management facilities. It is a critical project for Katanning in delivery of quality open space amenity and alternative housing options within 1-2km of the town centre. This project is fundamentally about increasing the attractiveness of Katanning as a place to live and spend time.

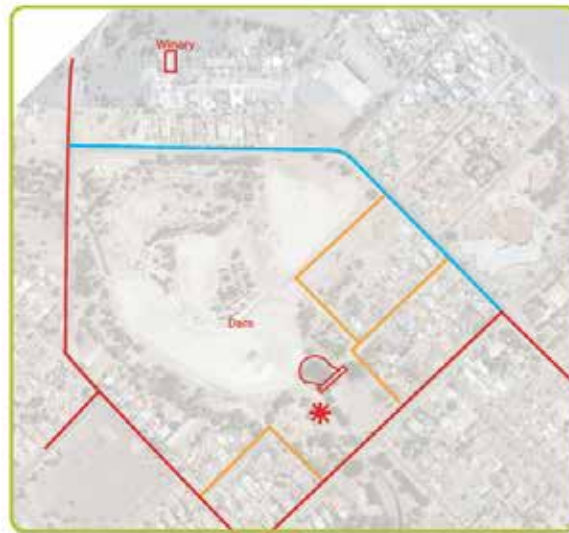
Much of the predominantly clay site was cleared for the historic vineyard and therefore there is no original remnant vegetation on site.

EXISTING FEATURES

- + Constructed lake and island (currently under revegetation);
- + Two treatment basins (currently under construction – refer Sercul report and documentation);
- + Piesse Dam (provided water to the historic Piesse Vineyard);
- + Creek line (low flow piped around lake);
- + To south of creek line - Disturbed and degraded parkland with some wooded areas and gravel paths;
- + To north of creek line on future housing site - Disturbed and degraded parkland with some wooded areas;
- + An area of capped potentially contaminated land to north side of creek line – not suitable for housing.



+ GENERAL CHARACTER



- HERITAGE**
- Pre 1900 roads
 - circa 1924 roads
 - circa 1955 roads
 - Historic relic



- LANDSCAPE & AMENITY**
- Structures
 - Seating
 - Street light
 - Existing vegetation
 - Significant trees



- MOVEMENT AND CONNECTION**
- Primary Road
 - Secondary Road
 - Sealed Footpath
 - Desire Line
 - Laneway
 - Gravel Path
 - Primary Access



- LANDUSE**
- Public Open Space
 - Residential
 - Public / Civic
 - Cultural
 - Service & Hospitality
 - Department of Health



- ENVIRONMENT & WATER**
- Man made lake & dam
 - Biofiltration basin
 - Approx 100 yr flood (pre-development)
 - Drainage Line
 - Swale
 - Existing rain garden
 - Contaminated land
 - Water tank
 - Storm Water outlet
 - Maintenance pit
 - Low flow pipe
 - Piped stormwater



- VIEWS**
- Back fence - non connection
 - Permeable frontage
 - High vantage point
 - Views

PARKLAND APPRECIATION | KEY CHALLENGES

- + Addressing safety issues within the parkland generally. Much of the parkland edge condition is currently to the rear fence line of existing residential properties. Additionally direct interface with roads is also limited – the result is poor passive surveillance.
- + Resolve interface to potential future development on Department of Health owned land on adjacent eastern site. Future Frederick Street is a desired interface with the parkland to improve access and passive surveillance;
- + Creation of good quality links and wayfinding system with the town centre to ensure visitors and tourists can easily find the precinct;
- + Management of stormwater quality from existing and future developments into the creek line and lake;
- + Management of water safety/risks whilst providing an attractive place for families;
- + Maintenance limitations with the Shire of Katanning – the design must be realistic with regards the Shires capacity and resources;
- + Access to suitable water quantity and quality for irrigation of parklands;
- + Ensuring a smooth and integrated transition with existing creek line and lake works (by Shire) including community revegetation programs (Katanning Landcare);
- + Creation of a Botanic Garden and Arboretum showcasing floristic diversity from the region with educational information within a community with limits to resources.

MAJOR MOVES

- + Establishment of major new parklands – trees and turf and garden beds around the existing lake
- + Creation of a Botanic Garden and Arboretum
- + Management of stormwater runoff via WSUD facilities
- + Connect the parkland back to the town centre and create safe recreational circuits
- + Establish a play hub and a community hub






+ ESTABLISH TWO BASIC PARKLAND CHARACTERS

- Formal parkland
- Informal / ecological parkland (including the Botanic Garden & Arboretum)






+ CREATE TWO MAIN POINTS OF ATTRACTION

-  Active recreation
-  Nature / environmental recreation
-  Major attractors






+ PRIORITISE LANDSCAPE MANAGEMENT ZONES

-  Regular irrigation / weekly watering for quality
-  Occasional irrigation
-  No irrigation



+ ESTABLISH CLEAR MOVEMENT NETWORKS

-  Main pedestrian route
-  Main vehicular route
-  Main entry

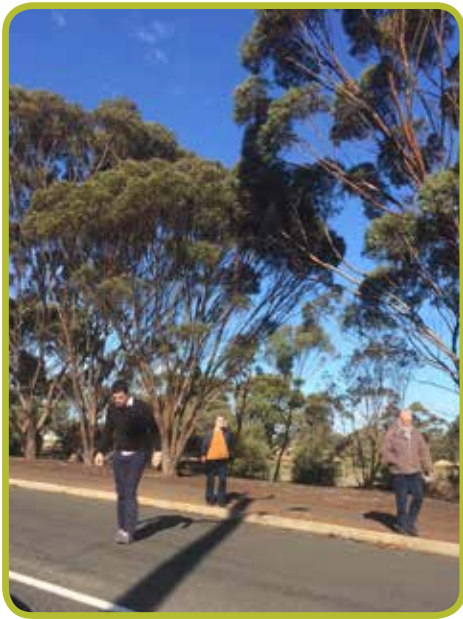
RESIDENTIAL MARKET CHALLENGES

- + Builders currently in demand with housing renovations
- + Lack of farmers investing back in town – choosing to retire in Albany
- + People wanting to downsize from quarter acre block – too much maintenance
- + Desire enough space for dog, kids and somewhere to park caravan
- + Rentals in demand due to current construction / civic works in and around town
- + Limited supply 2 bedroom houses / two bathroom dwellings
- + Lack of product for aging population still active in community – choosing to downsize
- + Construction costs high – example new build for \$350,000 could only be sold for \$160,000.
- + Relatively stagnant market with existing housing stock
- + Higher end housing on market (\$300,000) still requires substantial renovations
- + Houses for sale around \$100,000 attractive option for single parent / first home owner

RESIDENTIAL SITE ISSUES

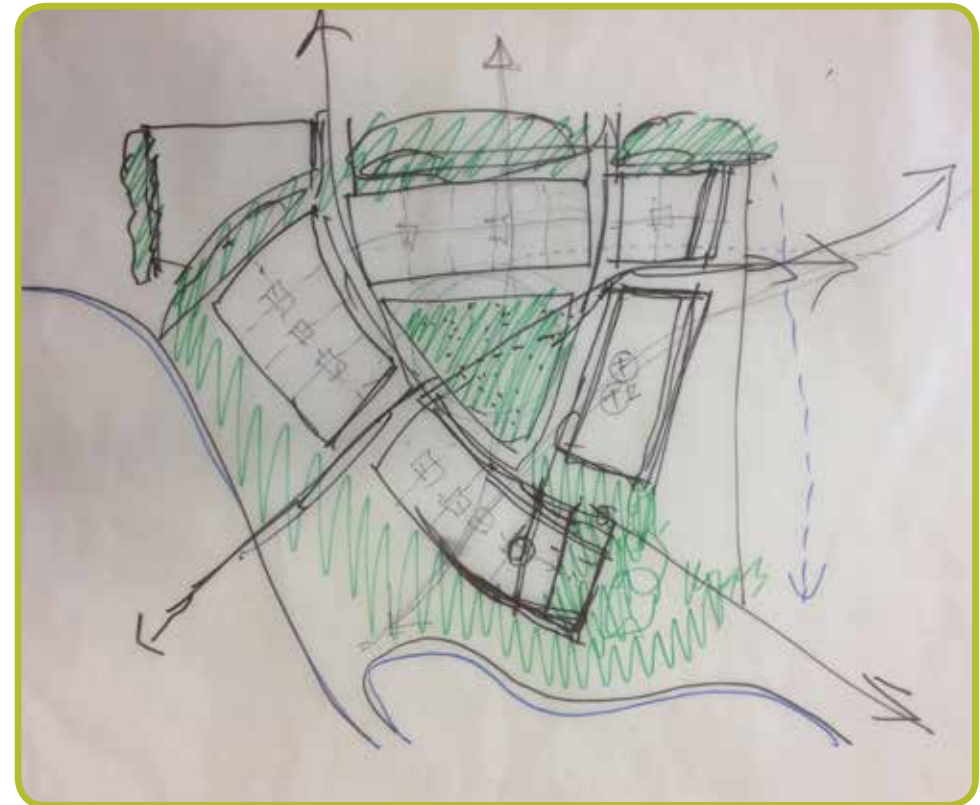
- + Current low value of established homes and land in town
- + Local market appetite and ability to finance new construction
- + Infrastructure delivery costs
- + Local construction costs and capacity to deliver different housing product
- + Low lying site with fill and drainage requirements
- + Undefined, variable soil conditions, minimise imported fill- consider framed construction
- + On-going mosquito management required – existing swales problematic
- + Resolve residential interface with park – passive surveillance of park balanced with resident privacy and amenity- guidelines required
- + Policy/guidelines to remove detrimental visual impact of standard steel side/rear boundary fencing
- + Design guidelines to set development quality but not too onerous to discourage development
- + Provide lots with good solar access
- + Provide lots /homes with access to cool SW summer breezes ('Albany doctor') and protection from cold NE-NW winter winds
- + Water tanks to be relocated- address visual impact in new location





RESIDENTIAL SITE OPPORTUNITIES

- + 'Living in the park' – point of difference- maximise site attributes
- + All lots have park frontage- not a suburban feel (design guidelines needed)
- + Provide homes with views of lake and trees as backdrop
- + Homes within walking distance of town's amenity and services
- + Attractive and finished edge and passive surveillance to new parkland
- + Pedestrian permeability through park and development – recreational walking circuit
- + Optimise tree retention (limit site level changes, protect root zones)
- + Demonstrate diverse lot and housing typologies- provide choice
- + Create local employment – civil works and builders
- + Reduce Shire's on- going maintenance costs of park
- + Local community appetite for 'landcare' involvement and outcomes ('commons' concept)
- + Sustainable combination of piped and WSUD drainage
- + May be some appetite for lower maintenance lots (ie 600sqm with dog) and 2-bathroom homes (anecdotal)
- + 'Buy 1 get 2': Pass on investment potential and flexibility to buyers through higher R code zoning – potential for extended family investment/support
- + Policy to enable strata lots, ancillary dwellings (extended family, rentals) and home office.



+ SKETCH 01 - RESIDENTIAL CONCEPT PLAN

SITE ASPIRATIONS

- + Presents a point of difference
- + High quality outcome
- + Feeling of a part of park – site responsive design
- + Attractive branding – ‘Park with the Park’
- + Naming of streets – easier to pick up on nature themes ie of local trees
- + Creating a ‘place’
- + Flexibility to accommodate diversity of dwellings – less maintenance
- + Feels safe – good overlooking of public spaces
- + Build on existing character – selling amenity



+ SKETCH 02 - RESIDENTIAL SUBDIVISION PLAN



TYPLOGIES

3.0

TYPLOGIES

3.0 Typologies

FOUR PACK Examples



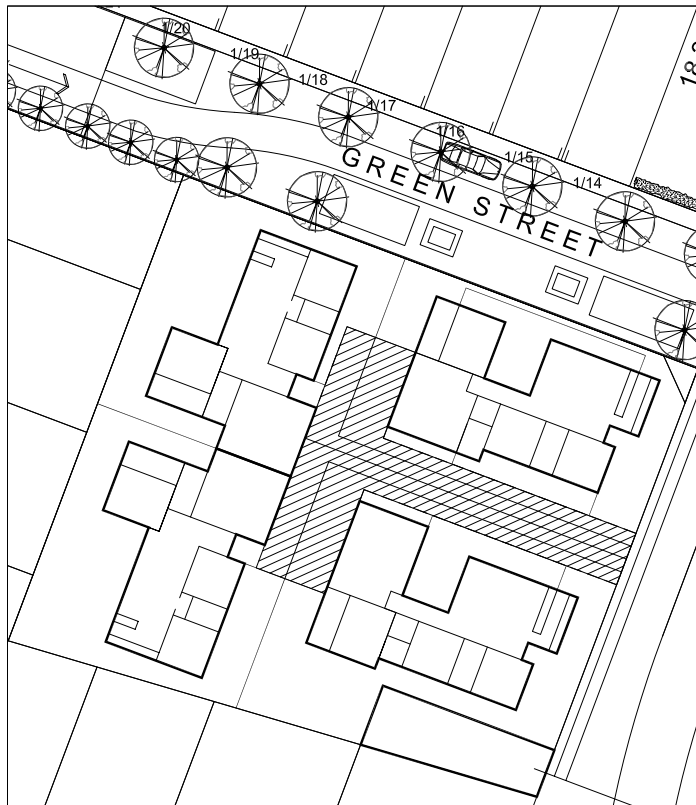
BELLAVISTA PARADE, MEADOW SPRINGS





FOUR PACK Subdivision

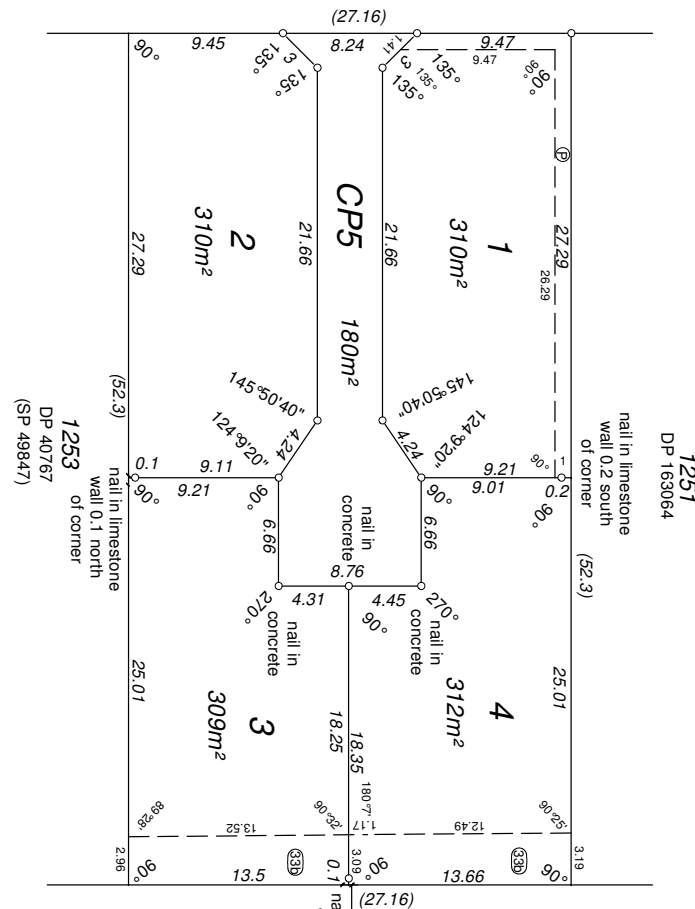
~20mx20m /
40mx40m



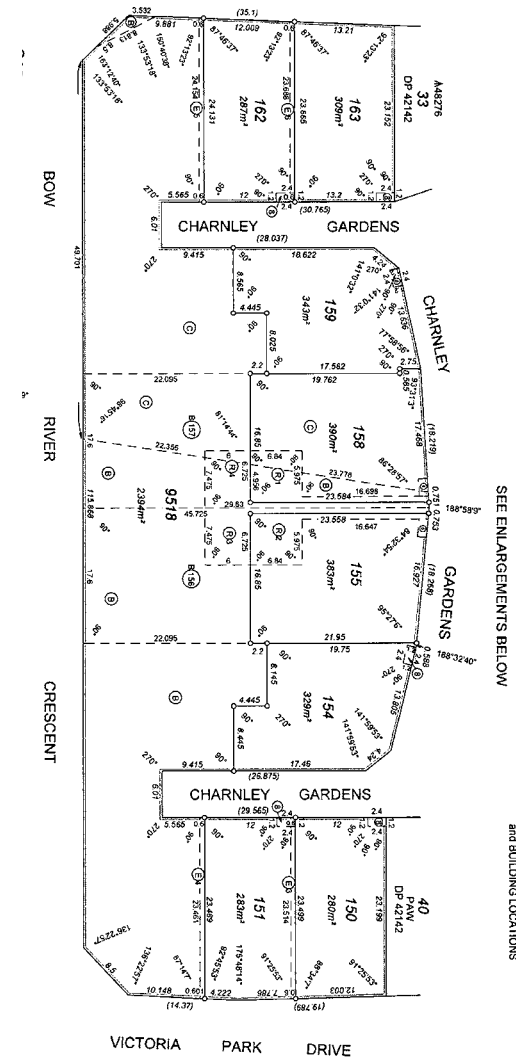
Calleya Stage One

~13mx26m /
26mx52m

WOOD STREET



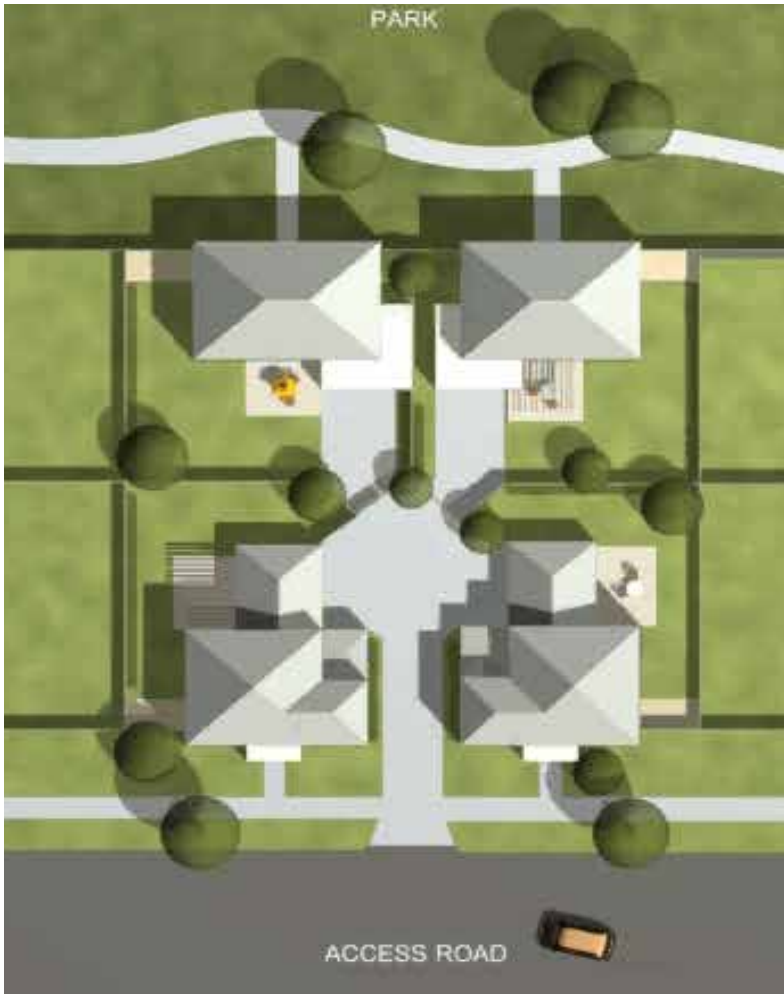
Wood Street, Fremantle



Chamley Gardens

FOUR PACK Public Open Space Interface





DESIGN GUIDELINES CONSIDERATIONS

cottages



terraces



street interface



RESIDENTIAL FORM AND FACADE - PAST & PRESENT



CLIMATE CONTROL - MICRO-CLIMATES



CONCEPT PLAN 4.0

CONCEPT PLAN

4.0 concept plan

The Residential Concept Plan for Piesse Lake has been developed in review with engineers, Wood and Grieve Engineers and landscape architects, REALM Studio addressing civil works and public realm considerations within the site, inclusive of:

- + Flood protection levels -informing infill quantities required;
- + Review of stormwater drainage concepts – from lots and road reserve to existing detention basins;
- + Planting areas for ecology protection – use of swales and/or raingardens along street network
- + Headworks required – connection power/water addressing lot siting efficiencies;
- + Geotechnical considerations - working with clay soils to address appropriate foundation treatment;
- + Assessment of high level civil works costings – to inform the Business Case;
- + Integration of public amenity – treatment of lake side pathways and landscaping to connect the residential development to the wider park; and
- + Pedestrian access through the site and surrounding park - connecting pedestrian desire lines.

Design guidance has informed the extent of works required, site efficiencies and indicative costs to deliver a diversity of housing product going forward. This information will provide the basis for development of the Business Case to support the final Schematic Design.

Development Analysis

Overall site	4.37 hectare
--------------	--------------

Landscape and Other Areas

PAW	0.07 hectare
POS (42% Coverage)	1.80 hectare
Road reserve	0.75 hectare
Total	2.61 hectare

Developable Areas

Lot types	QTY	Area
4 Pack Strata Lots		
Medium Lots	28	1.01 hectare
Total Lots	28	1.01 hectare

Lot types	QTY	Area
Large Individual Lots	10	0.75 hectare
Total Lots	10	0.75 hectare

Total Overall Lots	38	1.76 hectare
--------------------	----	--------------

Note:
Residential density R30-R40
as per Structure Plan 2016

Legend

-  Trees to be removed
-  Trees to be retained
-  0.5m contours
-  1:100 Year flood line
-  Pedestrian access/ movement
-  Piesse Lake walking trail (TBC)
-  Offset line from lake as per Civil Engineer specification
-  Retaining wall locations
-  Embankment at 1:8 fall from minimum lot level 308.50AHD
-  12.5 Radius truck turning circle reserve
-  Biofiltration Basin areas





APPENDIX

5.0

APPENDIX

Hames
SHarley

16th October 2017

Mr Julian Murphy
Chief Executive Officer
Shire of Katanning
PO Box 130
KATANNING WA 6317

Dear Mr Murphy,

Re: Soil Conservation Service Charge for the Katanning Shire 2018-19, 2019-20, 2020-21

A Public Meeting was held at the Katanning Library/Art Gallery Community Room on Tuesday 19th September 2017 to discuss a proposed Soil Conservation Service Charge for the Katanning Shire. Information regarding the soil conservation service was supplied to those attending the meeting.

The Motion for the Service Charge was passed by the ratepayers at the meeting.

That a Soil Conservation Service Charge be raised under section 25A of Soil and Land Conservation Act 1945 (amended 1999). This charge to be \$35 per rateable assessment for the financial years 2018-2019, 2019-2020, and 2020-2021 for the purpose of assisting with the funding of the following projects:

- Katanning LCDC Community Landcare Officer and Landcare Resource Centre
- Project development for on ground works for salinity management (draft title)

Moved: Lesley BalinskiSeconded: Sue Cherry

The Motion was carried.

The minutes of the meeting are attached, along with other items as listed in the *Soil Conservation Rates and Service Charges: Guidelines for LCDCs, Step 4*.

The Katanning LCDC recommends that the service charge be imposed and requests that the Katanning Shire Council support the recommendation.

We look forward to advice from the Council on the outcome of the LCDC's recommendation.

Yours sincerely



for: **Scott Newbey**
Chairman, Katanning LCDC

Attached:

Extract from the Minutes of the LCDC 2017 AGM showing Motion for the service charge, the Agenda and Minutes for the Public Meeting, and the information provided to the attendees at the Public regarding the service charge.

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MINUTES OF PUBLIC MEETING
FOR THE PROPOSED SOIL CONSERVATION SERVICE CHARGE
Held Tuesday 19th September 2017 in the Katanning Library Community Room

Present:

Ratepayers: Cr Liz Guidera, Matt Collis, Andrea Salmond, Mat Tuffin, Sue Cherry, Jeremy Kowald, Serena Sandwell, Kamarul Mazita Omar, Lesley Balinski, Jessica van der Waag, Jill Richardson, Bev Lockley, Roy Eastcott, Terry Blake, Chris Blake, Lesley Black, Jessica Hagley, Bev Kowald, Chris Molinari, Eleanor Stubbs, Terry Stubbs, Adrian Richardson, Patricia Leigh, Sue Eastcott, Colin Beeck, Norman Flugge, Denise Gallanagh, James Wood, Peter Molinari, Ella Maesepp

30 Ratepayers Present

Observer: Julian Murphy

Apologies:

Mitchell Davies, Brad Patterson, Sylvia Patterson, Barbara Groves, Ken Groves, Ron Lockley, Mike Holey, Natalie Nicholson, Karlie Moir, Doug Cherry, Geoff Kowald.

1. Meeting declared open at 7.00pm by Cr Liz Guidera.
2. Cr Guidera outlined the procedures for the meeting, and reminded attendees that only ratepayers within the Shire of Katanning are eligible to vote.
3. Cr Guidera reviewed the Description of the Soil Conservation Service as outlined in item 4 of the agenda and attached Public Meeting Information provided to all attendees.
4. **Motion** *"That a Soil Conservation Service Charge be raised under Section 25A of Soil and Land Conservation Act 1945 (amended 1999). This charge to be \$35 per rateable assessment for the financial years 2018-2019, 2019-2020, 2020-2021, for the purpose of assisting with funding of the following projects:*
 - i. Katanning LCDC Community Landcare Officer and Landcare Resource Centre
 - ii. Project development for on-ground works for salinity management (draft title)"

Moved: Lesley Balinski

Seconded: Sue Cherry

5. Speakers for and against the motion
 - a. Cr Guidera called for Ms Balinski to speak FOR the Motion

Lesley Balinski:

 - It is very important to provide the Katanning LCDC a budget to work with.
 - Landcare is very helpful to town, as salinity remains a huge problem.

- b. Cr Guidera called for a speaker AGAINST the Motion.
There were no speakers against the motion.
 - c. Cr Guidera called for speakers FOR the Motion.
Adrian Richardson
 - The Soil Conservation Service Charge will pay approximately ½ of the costs of running the Landcare Centre and employment per year
 - The requested amount is a small amount to pay for a service that covers the whole of the Shire of Katanning, serving both people in town and farmers.
 - d. Cr Guidera called for speakers AGAINST the Motion.
There were no speakers against the motion.
6. There being no further speakers FOR or AGAINST the Motion, Cr Guidera put the Motion to a vote by show of hands.

Motion Carried Unanimously.

7. Cr Guidera thanked the LCDC and all its volunteers for their service, driven by the leadership of Katanning Landcare Centre, and looked forward to more collaboration in the coming years.
She thanked all for attending the Public Meeting.

There being no further business, Cr Guidera closed the meeting at 7.06pm.

Minutes taken by Andrea Salmond



KATANNING LAND CONSERVATION DISTRICT COMMITTEE**PUBLIC MEETING****Tuesday 19th September 2017****Community Room Katanning Library/Art Gallery****AGENDA**

1. Meeting declared open
2. Address by the Chair regarding
 - meeting procedure
 - voting rights
3. Motion proposed by the Katanning LCDC

That a Soil Conservation Service Charge be raised under section 25A of Soil and Land Conservation Act 1945 (amended 1999). This charge to be \$35 per rateable assessment for the financial years 2018-2019, 2019-2020, and 2020-2021, for the purpose of assisting with the funding of the following projects:

- *Katanning LCDC Community Landcare Officer and Landcare Resource Centre*
- *Project development for on-ground works for salinity management (draft title)*

4. Description of the **soil conservation service** as follows
 - 4.1 Non-technical description of proposed service
 - 4.2 Plan of implementation of the service
 - 4.3 Timetable for implementation/completion of the service
 - 4.4 Costing of service provision
 - 4.5 Collection of service charge

5. Speakers for and against

6. Vote

7. Meeting closed



PUBLIC MEETING INFORMATION

for the proposed Soil Conservation Service Charge

Katanning Library/Art Gallery Community Room

19th September 2017, 7.00pm

Description of the Service

- 1) The Executive Landcare Officer (ELO), who will be employed by the Katanning Land Conservation District Committee (LCDC), **will provide the Service**. The ELO will:
 - i) assist community groups in the town and rural areas to apply for funding for on-ground works to contribute towards sustainable natural resource management,
 - ii) promote sustainable land management practices through meetings and news articles,
 - iii) coordinate landcare and conservation activities,
 - iv) provide advice on accepted best natural resource management practice,
 - v) keep you informed of developments and progress,
 - vi) maintain strong relationships with other stakeholders eg Blackwood Basin Group, Dept of Agriculture, South West Catchments Council,
 - vii) ensure that your interests and concerns are presented at appropriate forums,
 - viii) assist in managing existing project funds, and funding that has been applied for, and
 - ix) work with Katanning schools to educate children on landcare issues
- 2) The service charge will raise approximately \$70,000 per annum. The balance of the total cost of providing this Service will be sought through other Landcare project funding.
- 3) **This will be the only financial contribution to the LCDC from Katanning ratepayers.**

Implementing the Service

- 1) The ELO (on behalf of the LCDC) will continue to seek opportunities to assist individuals and groups to apply for funding for on-ground works for the 2018-2021 Service Charge period.
- 2) The ELO will continue to work with schools in Katanning through activities including tree planting.
- 3) The ELO will prepare displays, newsletters and media articles to maintain community interest and participation in sustainable natural resource management in the Shire of Katanning.
- 4) The LCDC Management Committee will continue to manage the Landcare Centre and its operations for the benefit of the community of Katanning.

Timetable for implementation and completion

- 1) The proposed **Service** will commence on 1st July 2018 and continue through to 30th June 2021.
- 2) The **Service Charge** of \$35 will appear on rateable assessments for the 2018-19, 2019-20, 2020-21 rate years.
- 3) An annual report on how the **Service Charge** funds are spent will be forwarded to the Katanning Shire Council and the Commissioner for Soil and Land Conservation in October 2019, 2020 and 2021.

Cost of the proposed Service Charge

- 1) The proposed **Service Charge** is \$35 per rateable assessment for 2128 assessments.
- 2) The total funds available = \$74,480; Shire administration of 5% = \$3724
- 3) **Net funds for implementation of the Service = \$70,756**
- 4) Budgeted Income and Expenditure for the **Service** is attached.

How the Service Charge will be levied and collected

- 1) The **Service Charge** of \$35 will appear on Katanning Shire rateable assessments as a separate item.
- 2) The Shire will transfer the funds raised by the **Service Charge** to the Land Conservation Districts Trust Fund for allocation to the Katanning LCDC.

Budget Estimates for CLO and Landcare Centre 2018-19

**These estimated costs have been prepared for the Public Meeting 19 September 2017
to discuss the proposed Soil Conservation Service Charge**

Quarter ending	September	December	March	June	Totals
Income					
Service Charge	17500	17500	17500	17500	70000
	17500	17500	17500	17500	\$70,000.00
Expenses					
Accounting & Administration fees	1000	1000	1000	1000	4000
Advertising and Promotion	250	250	250	250	1000
Car Lease, Insurance, Reg, Fuel	2500	2500	2500	2500	10000
Insurance	750	750	750	750	3000
Internet	200	200	200	200	800
Meeting Amenities	250	250	250	250	1000
Office and Computer Maintenance	200	200	200	200	800
Postage	120	120	120	120	480
Professional Dev't	500	500	500	500	2000
Rent	2750	2750	2750	2750	11000
Stationery	550	550	550	550	2200
Superannuation	2500	2500	2500	2500	10000
Telephone	500	500	500	500	2000
Wages	22000	22000	22000	22000	88000
	34070	34070	34070	34070	\$136,280.00
Quarterly Balance	-16570	-16570	-16570	-16570	
Cumulative totals		-33140	-49710	-66280	

Net Balance	-\$66,280.00
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Please note that we obtain the balance of costs through project funds

This money is spent in the Katanning community

Opportunities for future funding are available

All these projects include funds to support our Landcare Officer

LCDC Meeting Minutes
Tuesday 9th May 2017

#	Item	Description	Action
1	Present		
		Members: Scott N, Adrian R, Doug C, Serena S, Bev L, Bev K, Matt C, Narelle K, Ron L, Terry B, Mitch D, David S (12 members) Staff: Andrea S, Katie R	Quorum
		Scott N opened at 7:06pm	In the Chair
2	Apologies		
		Colin B, Steve T, Norm F, Tim H Mazita O, Ilias S	
7	General Business		
7.2	Service Charge		AS
	Motion	<i>That a Soil Conservation Service Charge be raised under section 25A of Soil and Land Conservation Act 1945 (amended 1999). This charge to be \$35 per rateable assessment for the financial years 2018-2019, 2019-2020, and 2020-2021, for the purpose of assisting with the funding of the following projects:</i> - Katanning LCDC Community Landcare Officer and Landcare Resource Centre - Project development for on-ground works for salinity management (draft title)	
		Moved Serena S Seconded Ron L	Passed
	Motion	<i>That we request the Shire of Katanning waive the administration fee for collection of the Soil Conservation Charge</i>	
		Moved Doug C Seconded Matt C	Passed
8	Next Meeting	Tuesday 13 th June, 7pm	
9	Meeting Closed	Meeting Declared Closed at: 9:15pm	