

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2021/22 Budgeted rate revenue	2021/22 Budgeted interim rates	2021/22 Budgeted back rates	2021/22 Budgeted total revenue	2020/21 Actual total revenue	2020/21 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
<b>Differential general rate or general rate</b>									
<b>Gross rental valuations</b>									
Gross Rental Value	0.10270	1,506	20,731,498	2,129,179		1,000	2,130,178	2,051,662	2,049,954
<b>Unimproved valuations</b>									
Unimproved Value	0.00942	199	160,918,000	1,515,848	2,000		1,517,848	1,458,892	1,461,094
<b>Sub-Totals</b>		1,705	181,649,498	3,645,027	2,000	1,000	3,648,026	3,510,554	3,511,048
<b>Minimum</b>									
<b>Minimum payment</b>									
\$									
<b>Gross rental valuations</b>									
Gross Rental Value	1,018	610	3,920,846	620,980			620,980	596,211	596,211
<b>Unimproved valuations</b>									
Unimproved Value	1,018	135	7,309,530	137,430			137,430	125,312	125,312
<b>Sub-Totals</b>		745	11,230,376	758,410	0	0	758,410	721,523	721,523
		2,450	192,879,874	4,403,437	2,000	1,000	4,406,436	4,232,077	4,232,571
Discounts (Refer note 1(f))							(1,900)	(1,835)	(1,500)
Concessions (Refer note 1(g))							(500)	(945)	(500)
<b>Total amount raised from general rates</b>							4,404,036	4,229,297	4,230,571
Write-Off								(49,974)	
Ex gratia rates							4,550	4,358	4,400
<b>Total rates</b>							4,408,586	4,183,680	4,234,971

All land (other than exempt land) in the Shire of Katanning is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Katanning.

The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

## 1. RATES AND SERVICE CHARGES

### (a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2021/22 Budgeted rate revenue	2021/22 Budgeted interim rates	2021/22 Budgeted back rates	2021/22 Budgeted total revenue	2020/21 Actual total revenue	2020/21 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
<b>Differential general rate or general rate</b>									
<b>Gross rental valuations</b>									
Gross Rental Value	0.10535	1,506	20,210,525	2,129,179		1,000	2,130,178	2,046,664	2,049,954
<b>Unimproved valuations</b>									
Unimproved Value	0.00942	199	160,918,000	1,515,848	2,000		1,517,848	1,446,229	1,461,094
<b>Sub-Totals</b>		1,705	181,128,525	3,645,027	2,000	1,000	3,648,026	3,492,893	3,511,048
<b>Minimum</b>									
<b>Minimum payment</b>									
\$									
<b>Gross rental valuations</b>									
Gross Rental Value	1,018	610	3,920,846	620,980			620,980	595,232	596,211
<b>Unimproved valuations</b>									
Unimproved Value	1,018	135	7,309,530	137,430			137,430	125,312	125,312
<b>Sub-Totals</b>		745	11,230,376	758,410	0	0	758,410	720,544	721,523
		2,450	192,358,901	4,403,437	2,000	1,000	4,406,436	4,213,437	4,232,571
Discounts (Refer note 1(e))							(1,900)	(1,835)	(1,500)
Concessions (Refer note 1(f))							(500)	(945)	(500)
<b>Total amount raised from general rates</b>							4,404,036	4,210,657	4,230,571
Ex gratia rates							4,550	4,358	4,400
<b>Total rates</b>							4,408,586	4,215,014	4,234,971

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The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.